

Holmes



1990 Population

38,943

County Seat

Millersburg

Square Miles

424

Agency	Fiscal Year: 1999		Fiscal Year: 2000	
	Total	Subsidy	Capital	Total
Administrative Services	\$36,430	\$0	\$250,000	\$250,000
Aging	\$439,086	\$392,663	\$0	\$392,663
Agriculture	\$4,933	\$0	\$0	\$0
Alcohol/Drug Addiction Services	\$183,473	\$0	\$0	\$0
Attorney General	\$4,172	\$5,702	\$0	\$5,702
Auditor	\$7,065	\$0	\$0	\$0
Commerce	\$18,558	\$11,576	\$0	\$11,576
Development	\$10,237	\$7,997	\$0	\$7,997
Education	\$12,507,875	\$13,759,788	\$0	\$13,759,788
Educational Telecommunications	\$18,770	\$20,080	\$0	\$20,080
Environmental Protection	\$12,379	\$14,058	\$0	\$14,058
Health	\$181,116	\$262,062	\$0	\$262,062
Job and Family Services, Department of	\$19,189,307	\$21,354,417	\$0	\$21,354,417
Judiciary/Supreme Court	\$201,384	\$208,219	\$0	\$208,219
Mental Health	\$1,484,496	\$0	\$0	\$0
Mental Retardation/Develop. Disabilities	\$525,014	\$335,647	\$1,180,000	\$1,515,647
Natural Resources	\$360,072	\$335,292	\$14,137	\$349,429
Ohio Ballot Board	\$0	\$2,196	\$0	\$2,196
Public Defender	\$32,568	\$41,513	\$0	\$41,513
Public Safety	\$1,859,276	\$1,938,067	\$0	\$1,938,067
Public Utilities Commission	\$0	\$4,431	\$0	\$4,431
Public Works Commission	\$1,262,423	\$0	\$547,242	\$547,242
Regents	\$4,262	\$140,475	\$0	\$140,475
Rehabilitation Services	\$42,311	\$1,940	\$0	\$1,940
Rehabilitation/Correction	\$70,275	\$72,116	\$0	\$72,116
Revenue Distribution Funds	\$5,310,751	\$5,805,113	\$0	\$5,805,113
School Facilities	\$0	\$0	\$12,066	\$12,066
School Net	\$258,926	\$8,000	\$0	\$8,000
Secretary of State	\$175	\$2,724	\$0	\$2,724
Transportation	\$0	\$75,429	\$0	\$75,429
Transportation/Special Revenue	\$1,457,054	\$7,642	\$1,779,124	\$1,786,766
Youth Services	\$150,586	\$156,225	\$0	\$156,225
HOLMES COUNTY TOTAL	\$45,632,974	\$44,963,372	\$3,782,569	\$48,745,940