



# Montgomery

**1990 Population**

559,062

**County Seat**

Dayton

**Square Miles**

463

| Agency                                   | Fiscal Year: 1999    |                      | Fiscal Year: 2000   |                      |
|--|----------------------|----------------------|---------------------|----------------------|
|  | Total                | Subsidy              | Capital             | Total                |
| Adjutant General                         | \$304,015            | \$18,878             | \$5,856             | \$24,734             |
| Administrative Services                  | \$0                  | \$0                  | \$541,136           | \$541,136            |
| Aging                                    | \$2,764,638          | \$3,165,859          | \$0                 | \$3,165,859          |
| Agriculture                              | \$4,933              | \$0                  | \$0                 | \$0                  |
| Alcohol/Drug Addiction Services          | \$1,934,878          | \$2,435,481          | \$0                 | \$2,435,481          |
| Arts & Sports Facilities Commission      | \$2,709,989          | \$0                  | \$279,989           | \$279,989            |
| Arts Council                             | \$661,698            | \$961,694            | \$0                 | \$961,694            |
| Attorney General                         | \$252,869            | \$149,045            | \$0                 | \$149,045            |
| Auditor                                  | \$2,355              | \$0                  | \$0                 | \$0                  |
| Commerce                                 | \$588,565            | \$588,636            | \$0                 | \$588,636            |
| Criminal Justice Services                | \$0                  | \$2,268              | \$0                 | \$2,268              |
| Development                              | \$9,198,551          | \$11,993,260         | \$0                 | \$11,993,260         |
| Dispute Resolution & Conflict            | \$0                  | \$4,800              | \$0                 | \$4,800              |
| Education                                | \$272,293,117        | \$292,335,906        | \$0                 | \$292,335,906        |
| Educational Telecommunications           | \$806,855            | \$1,575,339          | \$209,689           | \$1,785,028          |
| Environmental Protection                 | \$1,441,157          | \$1,265,694          | \$0                 | \$1,265,694          |
| Health                                   | \$4,414,246          | \$3,215,793          | \$0                 | \$3,215,793          |
| Historical Society                       | \$89,848             | \$102,103            | \$0                 | \$102,103            |
| Job and Family Services, Department of   | \$332,833,937        | \$347,291,055        | \$0                 | \$347,291,055        |
| Judiciary/Supreme Court                  | \$1,676,589          | \$212,737            | \$0                 | \$212,737            |
| Mental Health                            | \$6,891,901          | \$12,589,850         | \$560,579           | \$13,150,429         |
| Mental Retardation/Develop. Disabilities | \$7,118,048          | \$7,009,284          | \$252,649           | \$7,261,933          |
| Minority Health                          | \$80,538             | \$120,000            | \$0                 | \$120,000            |
| Natural Resources                        | \$908,828            | \$501,268            | \$915,297           | \$1,416,566          |
| Ohio Ballot Board                        | \$11,880             | \$14,304             | \$0                 | \$14,304             |
| Public Defender                          | \$2,200,483          | \$2,925,538          | \$0                 | \$2,925,538          |
| Public Safety                            | \$19,149,258         | \$20,152,276         | \$0                 | \$20,152,276         |
| Public Utilities Commission              | \$0                  | \$3,309              | \$0                 | \$3,309              |
| Public Works Commission                  | \$10,645,582         | \$0                  | \$10,344,896        | \$10,344,896         |
| Regents                                  | \$52,730,585         | \$55,210,949         | \$4,359,142         | \$59,570,091         |
| Rehabilitation Services                  | \$1,313,071          | \$2,065,111          | \$0                 | \$2,065,111          |
| Rehabilitation/Correction                | \$5,343,564          | \$5,697,306          | \$0                 | \$5,697,306          |
| Revenue Distribution Funds               | \$94,192,815         | \$95,708,351         | \$0                 | \$95,708,351         |
| School Facilities                        | \$450,000            | \$0                  | \$3,006,521         | \$3,006,521          |
| School Net                               | \$6,473,027          | \$792,425            | \$0                 | \$792,425            |
| Secretary of State                       | \$2,005              | \$18,005             | \$0                 | \$18,005             |
| Transportation                           | \$1,287,608          | \$5,735,406          | \$4,014             | \$5,739,420          |
| Transportation/Special Revenue           | \$19,016,726         | \$90,453             | \$10,563,349        | \$10,653,802         |
| Youth Services                           | \$2,808,348          | \$1,845,672          | \$4,315,389         | \$6,161,061          |
| <b>MONTGOMERY COUNTY TOTAL</b>           | <b>\$862,602,505</b> | <b>\$875,798,056</b> | <b>\$35,358,507</b> | <b>\$911,156,563</b> |