

# Washington



**1990 Population**

63,251

**County Seat**

Marietta

**Square Miles**

641

| Agency                                   | Fiscal Year: 1999    |                     | Fiscal Year: 2000  |                      |
|--|----------------------|---------------------|--------------------|----------------------|
|  | Total                | Subsidy             | Capital            | Total                |
| Adjutant General                         | \$4,198              | \$636               | \$0                | \$636                |
| Administrative Services                  | \$3,000,000          | \$0                 | \$65,000           | \$65,000             |
| Aging                                    | \$577,742            | \$637,814           | \$0                | \$637,814            |
| Agriculture                              | \$9,052              | \$0                 | \$0                | \$0                  |
| Alcohol/Drug Addiction Services          | \$384,913            | \$148,674           | \$0                | \$148,674            |
| Arts & Sports Facilities Commission      | \$72,933             | \$0                 | \$71,952           | \$71,952             |
| Arts Council                             | \$12,912             | \$157,061           | \$0                | \$157,061            |
| Attorney General                         | \$75,021             | \$59,605            | \$0                | \$59,605             |
| Auditor                                  | \$9,420              | \$0                 | \$0                | \$0                  |
| Commerce                                 | \$47,305             | \$64,436            | \$0                | \$64,436             |
| Development                              | \$662,673            | \$917,205           | \$0                | \$917,205            |
| Education                                | \$29,926,281         | \$32,701,483        | \$0                | \$32,701,483         |
| Environmental Protection                 | \$17,343             | \$28,919            | \$0                | \$28,919             |
| Health                                   | \$279,223            | \$409,356           | \$0                | \$409,356            |
| Historical Society                       | \$300,490            | \$359,712           | \$68,622           | \$428,334            |
| Job and Family Services, Department of   | \$35,081,897         | \$38,874,304        | \$0                | \$38,874,304         |
| Judiciary/Supreme Court                  | \$287,875            | \$435,733           | \$0                | \$435,733            |
| Mental Health                            | \$1,456,079          | \$1,271,196         | \$0                | \$1,271,196          |
| Mental Retardation/Develop. Disabilities | \$1,299,450          | \$1,297,628         | \$44,888           | \$1,342,516          |
| Natural Resources                        | \$297,419            | \$451,336           | \$293,971          | \$745,306            |
| Ohio Ballot Board                        | \$3,386              | \$5,529             | \$0                | \$5,529              |
| Public Defender                          | \$463,116            | \$449,767           | \$0                | \$449,767            |
| Public Safety                            | \$3,415,327          | \$4,020,391         | \$0                | \$4,020,391          |
| Public Works Commission                  | \$2,385,903          | \$0                 | \$1,005,614        | \$1,005,614          |
| Regents                                  | \$6,134,640          | \$6,432,037         | \$5,160            | \$6,437,197          |
| Rehabilitation Services                  | \$51,158             | \$62,165            | \$0                | \$62,165             |
| Rehabilitation/Correction                | \$142,535            | \$147,524           | \$0                | \$147,524            |
| Revenue Distribution Funds               | \$8,905,168          | \$9,321,716         | \$0                | \$9,321,716          |
| School Facilities                        | \$177,823            | \$0                 | \$1,230,059        | \$1,230,059          |
| School Net                               | \$1,030,644          | \$303,172           | \$0                | \$303,172            |
| Secretary of State                       | \$1,605              | \$3,796             | \$0                | \$3,796              |
| Transportation                           | \$227,447            | \$86,406            | \$48,295           | \$134,701            |
| Transportation/Special Revenue           | \$3,739,834          | \$11,820            | \$3,639,695        | \$3,651,515          |
| Youth Services                           | \$167,608            | \$171,039           | \$0                | \$171,039            |
| <b>WASHINGTON COUNTY TOTAL</b>           | <b>\$100,648,423</b> | <b>\$98,830,458</b> | <b>\$6,473,255</b> | <b>\$105,303,713</b> |