



Erie

2000 Population

79,551

County Seat

Sandusky

Square Miles

264

Agency	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$600	\$0	\$600
Administrative Services	\$600,000	\$0	\$200,000	\$200,000
Aging	\$597,119	\$597,808	\$0	\$597,808
Agriculture	\$8,657	\$8,683	\$0	\$8,683
Alcohol/Drug Addiction Services	\$354,965	\$187,248	\$0	\$187,248
Arts & Sports Facilities Commission	\$228,733	\$0	\$73,627	\$73,627
Arts Council	\$21,364	\$14,668	\$0	\$14,668
Attorney General	\$42,401	\$36,869	\$0	\$36,869
Commerce	\$173,898	\$162,034	\$0	\$162,034
Development	\$764,316	\$915,460	\$0	\$915,460
Education*	\$49,417,171	\$53,492,953	\$0	\$53,492,953
Environmental Protection	\$14,612	\$38,934	\$0	\$38,934
Health	\$280,557	\$314,608	\$0	\$314,608
Historical Society	\$250,000	\$242,929	\$0	\$242,929
Job and Family Services, Department of	\$36,346,143	\$39,207,557	\$0	\$39,207,557
Judiciary/Supreme Court	\$345,703	\$384,928	\$0	\$384,928
Lake Erie	\$20,100	\$18,599	\$0	\$18,599
Mental Health	\$1,299,384	\$1,473,609	\$0	\$1,473,609
Mental Retardation/Develop. Disabilities	\$1,393,056	\$1,750,997	\$43,008	\$1,794,005
Natural Resources	\$1,619,185	\$319,421	\$500,559	\$819,980
Ohio Ballot Board	\$3,113	\$3,113	\$0	\$3,113
Public Defender	\$211,577	\$187,156	\$0	\$187,156
Public Safety	\$3,328,806	\$3,247,894	\$0	\$3,247,894
Public Works Commission	\$1,111,134	\$0	\$1,671,223	\$1,671,223
Regents	\$4,350,888	\$3,903,823	\$182,380	\$4,086,203
Rehabilitation Services	\$279,313	\$299,062	\$0	\$299,062
Rehabilitation/Correction	\$162,662	\$166,966	\$0	\$166,966
Revenue Distribution Funds	\$13,483,699	\$13,675,433	\$0	\$13,675,433
School Net	\$510,497	\$946,845	\$0	\$946,845
Secretary of State	\$4,395	\$895	\$0	\$895
Transportation	\$178,170	\$232,645	\$0	\$232,645
Transportation/Special Revenue	\$11,551,596	\$0	\$12,222,258	\$12,222,258
Veterans' Home	\$355,542	\$565,000	\$487,432	\$1,052,432
Youth Services	\$945,772	\$968,850	\$0	\$968,850
ERIE COUNTY TOTAL	\$130,255,077	\$123,365,586	\$15,380,488	\$138,746,074

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.