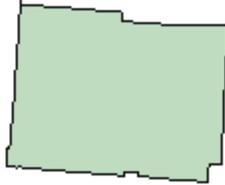


Licking



2000 Population

145,491

County Seat

Newark

Square Miles

686

Agency	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,100	\$1,200	\$17,890	\$19,090
Administrative Services	\$0	\$0	\$500,000	\$500,000
Aging	\$836,947	\$853,388	\$0	\$853,388
Agriculture	\$2,164,697	\$40,483	\$998,949	\$1,039,431
Alcohol/Drug Addiction Services	\$595,804	\$313,634	\$0	\$313,634
Arts & Sports Facilities Commission	\$68,987	\$0	\$107,980	\$107,980
Arts Council	\$49,145	\$33,727	\$0	\$33,727
Attorney General	\$42,491	\$79,518	\$0	\$79,518
Commerce	\$371,919	\$132,200	\$194,112	\$326,312
Development	\$1,417,562	\$996,592	\$0	\$996,592
Education*	\$73,625,075	\$78,236,997	\$0	\$78,236,997
Educational Telecommunications	\$29,303	\$35,299	\$0	\$35,299
Environmental Protection	\$90,137	\$15,607	\$0	\$15,607
Health	\$288,221	\$279,573	\$0	\$279,573
Historical Society	\$256,794	\$222,040	\$0	\$222,040
Job and Family Services, Department of	\$68,571,380	\$81,327,212	\$0	\$81,327,212
Judiciary/Supreme Court	\$408,641	\$426,380	\$0	\$426,380
Mental Health	\$2,086,735	\$2,158,974	\$71,429	\$2,230,403
Mental Retardation/Develop. Disabilities	\$6,478,867	\$7,609,266	\$0	\$7,609,266
Natural Resources	\$828,234	\$249,476	\$444,394	\$693,870
Ohio Ballot Board	\$3,923	\$3,923	\$0	\$3,923
Public Defender	\$260,043	\$290,093	\$0	\$290,093
Public Safety	\$5,562,415	\$5,597,914	\$0	\$5,597,914
Public Works Commission	\$2,735,311	\$0	\$2,612,645	\$2,612,645
Regents	\$11,778,642	\$12,803,525	\$0	\$12,803,525
Rehabilitation Services	\$75,421	\$49,229	\$0	\$49,229
Rehabilitation/Correction	\$2,563,054	\$2,074,431	\$2,880,372	\$4,954,803
Revenue Distribution Funds	\$20,919,867	\$22,347,280	\$0	\$22,347,280
School Facilities	\$384,537	\$0	\$142,730	\$142,730
School Net	\$234,190	\$1,750,296	\$0	\$1,750,296
Secretary of State	\$6,224	\$5,430	\$0	\$5,430
Transportation	\$2,115,642	\$274,205	\$0	\$274,205
Transportation/Special Revenue	\$2,979,095	\$19,104	\$2,494,299	\$2,513,404
Youth Services	\$248,700	\$255,745	\$0	\$255,745
LICKING COUNTY TOTAL	\$208,079,103	\$218,482,740	\$10,464,799	\$228,947,539

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.