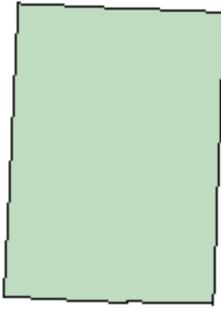


Mercer



2000 Population
40,924

County Seat
Celina

Square Miles
444

Agency	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
Aging	\$324,599	\$299,205	\$0	\$299,205
Agriculture	\$41,001	\$40,483	\$0	\$40,483
Alcohol/Drug Addiction Services	\$319,773	\$100,238	\$0	\$100,238
Arts Council	\$5,418	\$4,277	\$0	\$4,277
Attorney General	\$156,113	\$97,978	\$0	\$97,978
Commerce	\$250,181	\$60,003	\$0	\$60,003
Development	\$186,245	\$521,608	\$0	\$521,608
Education*	\$34,152,095	\$34,920,435	\$0	\$34,920,435
Educational Telecommunications	\$29,303	\$30,164	\$0	\$30,164
Environmental Protection	\$13,891	\$13,451	\$0	\$13,451
Health	\$56,156	\$61,758	\$0	\$61,758
Historical Society	\$9,495	\$7,657	\$0	\$7,657
Job and Family Services, Department of	\$13,759,180	\$15,722,140	\$0	\$15,722,140
Judiciary/Supreme Court	\$211,769	\$228,115	\$0	\$228,115
Mental Health	\$637,899	\$734,794	\$0	\$734,794
Mental Retardation/Develop. Disabilities	\$380,595	\$422,971	\$66,095	\$489,066
Minority Health	\$0	\$1,238	\$0	\$1,238
Natural Resources	\$565,900	\$268,215	\$313,595	\$581,810
Ohio Ballot Board	\$3,432	\$3,432	\$0	\$3,432
Public Defender	\$51,962	\$39,966	\$0	\$39,966
Public Safety	\$2,660,308	\$2,612,697	\$0	\$2,612,697
Public Utilities Commission	\$8,762	\$0	\$0	\$0
Public Works Commission	\$393,819	\$0	\$1,234,714	\$1,234,714
Regents	\$2,460,471	\$2,561,324	\$9,500	\$2,570,824
Rehabilitation Services	\$83,098	\$48,832	\$0	\$48,832
Rehabilitation/Correction	\$51,791	\$53,092	\$0	\$53,092
Revenue Distribution Funds	\$7,338,151	\$7,436,828	\$0	\$7,436,828
School Facilities	\$12,525,199	\$0	\$18,249,461	\$18,249,461
School Net	\$205,229	\$637,581	\$0	\$637,581
Secretary of State	\$3,190	\$458	\$0	\$458
Transportation	\$153,889	\$136,256	\$0	\$136,256
Transportation/Special Revenue	\$846,267	\$0	\$428,031	\$428,031
Youth Services	\$176,653	\$273,265	\$0	\$273,265
MERCER COUNTY TOTAL	\$78,061,833	\$67,338,460	\$20,301,397	\$87,639,856

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.