



Montgomery

2000 Population

559,062

County Seat

Dayton

Square Miles

463

Agency	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
Adjutant General	\$24,734	\$1,200	\$299,609	\$300,809
Administrative Services	\$541,136	\$0	\$159,879	\$159,879
Aging	\$4,406,755	\$4,359,517	\$0	\$4,359,517
Agriculture	\$41,001	\$40,483	\$0	\$40,483
Alcohol/Drug Addiction Services	\$2,435,481	\$2,553,212	\$0	\$2,553,212
Arts & Sports Facilities Commission	\$279,989	\$0	\$183,138	\$183,138
Arts Council	\$961,694	\$958,324	\$0	\$958,324
Attorney General	\$149,045	\$189,469	\$0	\$189,469
Commerce	\$588,636	\$598,025	\$0	\$598,025
Criminal Justice Services	\$2,268	\$0	\$0	\$0
Development	\$11,993,260	\$26,480,230	\$0	\$26,480,230
Dispute Resolution & Conflict	\$4,800	\$3,000	\$0	\$3,000
Education*	\$292,335,906	\$307,095,686	\$0	\$307,095,686
Educational Telecommunications	\$1,785,028	\$584,410	\$1,000,000	\$1,584,410
Environmental Protection	\$1,265,694	\$1,500,397	\$0	\$1,500,397
Health	\$3,215,793	\$2,930,847	\$0	\$2,930,847
Historical Society	\$102,103	\$120,525	\$0	\$120,525
Job and Family Services, Department of	\$346,718,876	\$395,037,256	\$112,724	\$395,149,980
Judiciary/Supreme Court	\$212,737	\$1,884,298	\$0	\$1,884,298
Lake Erie	\$0	\$25,557	\$0	\$25,557
Mental Health	\$13,150,429	\$13,043,961	\$743,566	\$13,787,527
Mental Retardation/Develop. Disabilities	\$7,261,933	\$6,689,744	\$840,770	\$7,530,514
Minority Health	\$120,000	\$116,439	\$0	\$116,439
Natural Resources	\$1,416,566	\$514,177	\$273,750	\$787,927
Ohio Ballot Board	\$14,304	\$14,304	\$0	\$14,304
Public Defender	\$2,925,538	\$3,077,051	\$0	\$3,077,051
Public Safety	\$19,949,130	\$19,634,911	\$252,452	\$19,887,363
Public Utilities Commission	\$3,309	\$0	\$0	\$0
Public Works Commission	\$10,344,896	\$0	\$12,007,083	\$12,007,083
Regents	\$59,570,091	\$58,052,560	\$4,407,108	\$62,459,668
Rehabilitation Services	\$2,065,111	\$1,931,565	\$0	\$1,931,565
Rehabilitation/Correction	\$5,697,306	\$5,925,964	\$4,107,330	\$10,033,294
Revenue Distribution Funds	\$95,708,351	\$103,653,286	\$0	\$103,653,286
School Facilities	\$3,006,521	\$0	\$2,241,409	\$2,241,409
School Net	\$792,425	\$3,754,903	\$0	\$3,754,903
Secretary of State	\$18,005	\$0	\$0	\$0
Transportation	\$5,739,420	\$1,464,414	\$0	\$1,464,414
Transportation/Special Revenue	\$10,653,802	\$301,865	\$24,744,171	\$25,046,035
Youth Services	\$6,161,061	\$2,661,242	\$2,531,535	\$5,192,777
MONTGOMERY COUNTY TOTAL	\$911,663,136	\$965,198,822	\$53,904,525	\$1,019,103,346

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.