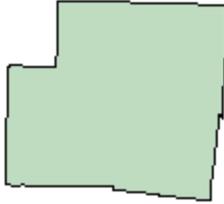


Shelby



2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2000		Fiscal Year: 2001	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$84,750	\$84,750
Aging	\$371,053	\$364,678	\$0	\$364,678
Agriculture	\$41,001	\$40,483	\$0	\$40,483
Alcohol/Drug Addiction Services	\$0	\$264,404	\$0	\$264,404
Arts Council	\$17,200	\$17,012	\$0	\$17,012
Attorney General	\$68,184	\$52,491	\$0	\$52,491
Commerce	\$81,879	\$65,261	\$0	\$65,261
Development	\$1,445	\$719,135	\$0	\$719,135
Education*	\$24,615,103	\$25,923,608	\$0	\$25,923,608
Educational Telecommunications	\$29,303	\$249,679	\$0	\$249,679
Environmental Protection	\$15,634	\$13,710	\$0	\$13,710
Health	\$76,314	\$96,139	\$0	\$96,139
Job and Family Services, Department of	\$17,827,878	\$19,901,618	\$0	\$19,901,618
Judiciary/Supreme Court	\$331,978	\$226,142	\$0	\$226,142
Mental Health	\$1,161,075	\$1,273,516	\$0	\$1,273,516
Mental Retardation/Develop. Disabilities	\$1,803,847	\$1,939,782	\$0	\$1,939,782
Natural Resources	\$492,150	\$445,956	\$60,000	\$505,956
Ohio Ballot Board	\$3,309	\$3,309	\$0	\$3,309
Public Defender	\$152,706	\$153,390	\$0	\$153,390
Public Safety	\$2,861,756	\$2,923,361	\$0	\$2,923,361
Public Utilities Commission	\$0	\$7,250	\$0	\$7,250
Public Works Commission	\$352,093	\$0	\$502,425	\$502,425
Regents	\$182,753	\$115,303	\$0	\$115,303
Rehabilitation Services	\$9,277	\$5,974	\$0	\$5,974
Rehabilitation/Correction	\$103,938	\$106,624	\$0	\$106,624
Revenue Distribution Funds	\$8,410,127	\$8,616,271	\$0	\$8,616,271
School Facilities	\$296,707	\$0	\$179,799	\$179,799
School Net	\$252,869	\$418,566	\$0	\$418,566
Secretary of State	\$3,274	\$1,786	\$0	\$1,786
Transportation	\$151,017	\$128,440	\$0	\$128,440
Transportation/Special Revenue	\$2,196,388	\$0	\$2,559,172	\$2,559,172
Youth Services	\$108,957	\$89,665	\$0	\$89,665
SHELBY COUNTY TOTAL	\$62,019,215	\$64,163,552	\$3,386,146	\$67,549,698

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.