



Warren

2000 Population

158,383

County Seat

Lebanon

Square Miles

408

| Agency | Fiscal Year: 2000 | | Fiscal Year: 2001 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$550 | \$600 | \$0 | \$600 |
| Administrative Services | \$189,000 | \$0 | \$40,000 | \$40,000 |
| Aging | \$959,149 | \$981,893 | \$0 | \$981,893 |
| Agriculture | \$41,001 | \$40,483 | \$0 | \$40,483 |
| Alcohol/Drug Addiction Services | \$522,396 | \$315,525 | \$0 | \$315,525 |
| Arts & Sports Facilities Commission | \$7,832 | \$0 | \$32,949 | \$32,949 |
| Arts Council | \$3,800 | \$4,494 | \$0 | \$4,494 |
| Attorney General | \$78,727 | \$65,566 | \$0 | \$65,566 |
| Commerce | \$114,646 | \$108,396 | \$0 | \$108,396 |
| Development | \$209,853 | \$480,955 | \$0 | \$480,955 |
| Dispute Resolution & Conflict | \$0 | \$2,053 | \$0 | \$2,053 |
| Education* | \$72,778,860 | \$81,459,595 | \$0 | \$81,459,595 |
| Environmental Protection | \$18,657 | \$15,498 | \$0 | \$15,498 |
| Health | \$119,286 | \$113,379 | \$0 | \$113,379 |
| Historical Society | \$332,021 | \$303,535 | \$0 | \$303,535 |
| Job and Family Services, Department of | \$59,644,856 | \$71,558,945 | \$0 | \$71,558,945 |
| Judiciary/Supreme Court | \$212,737 | \$507,679 | \$0 | \$507,679 |
| Library Board | \$0 | \$5,195 | \$0 | \$5,195 |
| Mental Health | \$2,073,909 | \$2,038,312 | \$401,000 | \$2,439,312 |
| Mental Retardation/Develop. Disabilities | \$1,663,860 | \$1,597,819 | \$62,435 | \$1,660,254 |
| Natural Resources | \$475,325 | \$254,477 | \$0 | \$254,477 |
| Ohio Ballot Board | \$2,136 | \$2,136 | \$0 | \$2,136 |
| Public Defender | \$99,282 | \$122,913 | \$0 | \$122,913 |
| Public Safety | \$5,935,004 | \$6,090,858 | \$0 | \$6,090,858 |
| Public Utilities Commission | \$11,340 | \$4,180 | \$0 | \$4,180 |
| Public Works Commission | \$1,436,200 | \$0 | \$1,590,000 | \$1,590,000 |
| Regents | \$62,629 | \$89,513 | \$0 | \$89,513 |
| Rehabilitation Services | \$24,879 | \$20,505 | \$0 | \$20,505 |
| Rehabilitation/Correction | \$6,104,175 | \$53,538 | \$2,139,253 | \$2,192,791 |
| Revenue Distribution Funds | \$19,878,129 | \$21,882,632 | \$0 | \$21,882,632 |
| School Facilities | \$0 | \$0 | \$268,833 | \$268,833 |
| School Net | \$490,027 | \$1,167,660 | \$0 | \$1,167,660 |
| Secretary of State | \$6,059 | \$1,122 | \$0 | \$1,122 |
| Transportation | \$361,118 | \$262,847 | \$0 | \$262,847 |
| Transportation/Special Revenue | \$4,299,306 | \$0 | \$14,833,335 | \$14,833,335 |
| Youth Services | \$1,150,528 | \$1,109,257 | \$0 | \$1,109,257 |
| WARREN COUNTY TOTAL | \$179,307,277 | \$190,661,559 | \$19,367,805 | \$210,029,364 |

*Some FY 2001 educational payments were made after June 30, 2001 and are not reflected in this report.