

# ***Statewide Subsidy and Capital Disbursements by Functional Category***

<b>Categories</b>	<b>Fiscal Year: 2001</b>		<b>Fiscal Year: 2002</b>	
	<b>Total</b>	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b><i>Development</i></b>				
Agriculture	\$4,515,755	\$3,077,878	\$128,558	\$3,206,436
Development	\$186,074,914	\$328,019,870	\$0	\$328,019,870
Expositions Commission	\$4,890,482	\$483,367	\$4,588,942	\$5,072,309
<b>Total Development</b>	<b>\$195,481,150</b>	<b>\$331,581,115</b>	<b>\$4,717,500</b>	<b>\$336,298,615</b>
<b><i>Education</i></b>				
Arts & Sports Facilities Commission	\$13,009,356	\$0	\$27,786,808	\$27,786,808
Arts Council	\$12,374,016	\$11,663,318	\$0	\$11,663,318
Education	\$6,634,681,083	\$7,334,691,811	\$0	\$7,334,691,811
Educational Telecommunications	\$10,326,448	\$6,377,317	\$1,534,158	\$7,911,475
Historical Society	\$16,804,159	\$17,723,439	\$336,637	\$18,060,076
Library Board	\$4,799,725	\$3,418,462	\$596,649	\$4,015,111
Regents	\$2,681,792,354	\$2,099,721,672	\$221,424,977	\$2,321,146,649
School Facilities	\$627,217,590	\$0	\$808,475,281	\$808,475,281
School for the Blind	\$364,577	\$0	\$810,989	\$810,989
School for the Deaf	\$882,783	\$0	\$2,326,264	\$2,326,264
School Net	\$97,605,036	\$48,968,306	\$0	\$48,968,306
<b>Total Education</b>	<b>\$10,099,857,127</b>	<b>\$9,522,564,325</b>	<b>\$1,063,291,763</b>	<b>\$10,585,856,088</b>
<b><i>Environment &amp; Natural Resources</i></b>				
Environmental Protection	\$9,672,648	\$9,672,939	\$0	\$9,672,939
Lake Erie	\$1,047,465	\$897,655	\$0	\$897,655
Natural Resources	\$72,914,340	\$28,930,104	\$57,022,765	\$85,952,869
<b>Total Environment &amp; Natural Resources</b>	<b>\$83,634,453</b>	<b>\$39,500,698</b>	<b>\$57,022,765</b>	<b>\$96,523,464</b>
<b><i>Health &amp; Human Services</i></b>				
Aging	\$107,649,512	\$100,008,578	\$108,056	\$100,116,634
Alcohol/Drug Addiction Services	\$49,963,148	\$45,706,051	\$557,771	\$46,263,823
Health	\$52,231,179	\$55,452,503	\$0	\$55,452,503
Job and Family Services, Department of	\$7,958,487,025	\$8,663,325,489	\$0	\$8,663,325,489
Mental Health	\$300,668,512	\$302,063,619	\$14,047,750	\$316,111,369
Mental Retardation/Develop. Disabilities	\$219,788,564	\$211,924,682	\$15,960,860	\$227,885,542
Minority Health	\$2,065,658	\$1,090,455	\$1,098,192	\$2,188,647
Rehabilitation Services	\$22,422,303	\$20,674,958	\$0	\$20,674,958
Veterans' Home	\$1,431,001	\$0	\$3,577,685	\$3,577,685
<b>Total Health &amp; Human Services</b>	<b>\$8,714,706,903</b>	<b>\$9,400,246,335</b>	<b>\$35,350,314</b>	<b>\$9,435,596,649</b>

Categories	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
<b><i>Justice &amp; Corrections</i></b>				
Adjutant General	\$2,972,428	\$101,350	\$2,873,168	\$2,974,518
Attorney General	\$12,841,516	\$6,358,205	\$4,372,315	\$10,730,520
Criminal Justice Services	\$128,289	\$1,220,000	\$0	\$1,220,000
Judiciary/Supreme Court	\$42,987,252	\$43,607,653	\$0	\$43,607,653
Public Defender	\$38,189,809	\$35,569,043	\$0	\$35,569,043
Rehabilitation/Correction	\$161,628,582	\$107,043,541	\$58,324,687	\$165,368,229
Youth Services	\$86,717,692	\$64,655,702	\$3,118,430	\$67,774,132
<b>Total Justice &amp; Corrections</b>	<b>\$345,465,568</b>	<b>\$258,555,494</b>	<b>\$68,688,601</b>	<b>\$327,244,094</b>
<b><i>Regulation &amp; General Government</i></b>				
Administrative Services	\$63,863,412	\$0	\$47,872,142	\$47,872,142
Budget and Management	\$393,022	\$0	\$0	\$0
Commerce	\$13,634,406	\$15,152,844	\$912,711	\$16,065,555
Dispute Resolution & Conflict	\$57,967	\$8,988	\$0	\$8,988
Ohio Ballot Board	\$387,843	\$0	\$0	\$0
Public Utilities Commission	\$1,651,198	\$2,837,097	\$0	\$2,837,097
Secretary of State	\$239,164	\$152,518	\$0	\$152,518
<b>Total Regulation &amp; General Government</b>	<b>\$80,227,013</b>	<b>\$18,151,447</b>	<b>\$48,784,853</b>	<b>\$66,936,300</b>
<b><i>Revenue Distribution</i></b>				
Revenue Distribution Funds	\$2,039,659,462	\$2,003,785,199	\$0	\$2,003,785,199
Transportation/Special Revenue	\$566,957,736	\$8,569,067	\$516,965,005	\$525,534,072
<b>Total Revenue Distribution</b>	<b>\$2,606,617,198</b>	<b>\$2,012,354,266</b>	<b>\$516,965,005</b>	<b>\$2,529,319,271</b>
<b><i>Transportation</i></b>				
Public Safety	\$475,955,005	\$470,294,022	\$18,979,196	\$489,273,217
Public Works Commission	\$220,266,052	\$0	\$219,391,234	\$219,391,234
Transportation	\$39,539,424	\$42,407,552	\$1,440,500	\$43,848,052
<b>Total Transportation</b>	<b>\$735,760,481</b>	<b>\$512,701,574</b>	<b>\$239,810,930</b>	<b>\$752,512,504</b>