

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

| Agency | Fiscal Year: 2001 | | Fiscal Year: 2002 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Administrative Services | \$2,040,000 | \$0 | \$30,000 | \$30,000 |
| Aging | \$1,021,113 | \$916,278 | \$0 | \$916,278 |
| Agriculture | \$8,683 | \$8,139 | \$0 | \$8,139 |
| Alcohol/Drug Addiction Services | \$194,284 | \$148,551 | \$0 | \$148,551 |
| Arts Council | \$6,504 | \$3,200 | \$0 | \$3,200 |
| Attorney General | \$17,399 | \$10,386 | \$0 | \$10,386 |
| Commerce | \$108,747 | \$153,047 | \$0 | \$153,047 |
| Criminal Justice Services | \$0 | \$12,117 | \$0 | \$12,117 |
| Development | \$234,295 | \$1,684,996 | \$0 | \$1,684,996 |
| Education | \$42,605,944 | \$46,331,852 | \$0 | \$46,331,852 |
| Environmental Protection | \$12,482 | \$12,633 | \$0 | \$12,633 |
| Health | \$177,381 | \$232,659 | \$0 | \$232,659 |
| Job and Family Services, Department of | \$67,608,217 | \$72,329,701 | \$0 | \$72,329,701 |
| Judiciary/Supreme Court | \$354,237 | \$345,618 | \$0 | \$345,618 |
| Mental Health | \$1,058,362 | \$1,188,050 | \$0 | \$1,188,050 |
| Mental Retardation/Develop. Disabilities | \$1,219,513 | \$1,086,733 | \$187,605 | \$1,274,338 |
| Natural Resources | \$181,125 | \$173,085 | \$3,142,007 | \$3,315,092 |
| Ohio Ballot Board | \$4,392 | \$0 | \$0 | \$0 |
| Public Defender | \$166,634 | \$175,767 | \$0 | \$175,767 |
| Public Safety | \$3,132,588 | \$3,152,078 | \$0 | \$3,152,078 |
| Public Works Commission | \$1,348,987 | \$0 | \$1,383,428 | \$1,383,428 |
| Regents | \$10,931,034 | \$9,635,492 | \$19,397 | \$9,654,889 |
| Rehabilitation Services | \$14,205 | \$8,791 | \$0 | \$8,791 |
| Rehabilitation/Correction | \$282,708 | \$161,580 | \$89,626 | \$251,206 |
| Revenue Distribution Funds | \$11,129,949 | \$11,055,895 | \$0 | \$11,055,895 |
| School Facilities | \$23,743,435 | \$0 | \$11,341,920 | \$11,341,920 |
| School Net | \$501,559 | \$944,075 | \$0 | \$944,075 |
| Secretary of State | \$3,105 | \$1,030 | \$0 | \$1,030 |
| Transportation | \$235,143 | \$115,288 | \$0 | \$115,288 |
| Transportation/Special Revenue | \$4,309,325 | \$13,568 | \$7,686,616 | \$7,700,184 |
| Youth Services | \$822,784 | \$1,769,860 | \$0 | \$1,769,860 |
| BELMONT COUNTY TOTAL | \$173,474,134 | \$151,670,468 | \$23,880,599 | \$175,551,067 |