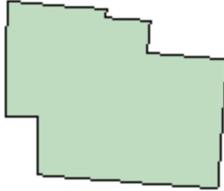


# Delaware



**2000 Population**  
109,989

**County Seat**  
Delaware

**Square Miles**  
450

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$0	\$0	\$26,380	\$26,380
Aging	\$637,696	\$579,761	\$0	\$579,761
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$375,238	\$358,750	\$0	\$358,750
Arts Council	\$38,853	\$44,115	\$0	\$44,115
Attorney General	\$45,923	\$52,910	\$0	\$52,910
Commerce	\$76,716	\$90,365	\$0	\$90,365
Development	\$1,161,622	\$936,591	\$0	\$936,591
Education	\$38,040,724	\$41,194,763	\$0	\$41,194,763
Environmental Protection	\$58,576	\$13,288	\$0	\$13,288
Health	\$79,683	\$160,008	\$0	\$160,008
Job and Family Services, Department of	\$36,227,358	\$40,559,149	\$0	\$40,559,149
Judiciary/Supreme Court	\$307,338	\$318,417	\$0	\$318,417
Library Board	\$700	\$0	\$0	\$0
Mental Health	\$1,572,012	\$1,442,669	\$42,075	\$1,484,744
Mental Retardation/Develop. Disabilities	\$1,888,020	\$1,157,166	\$102,494	\$1,259,660
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$444,937	\$363,998	\$179,680	\$543,678
Ohio Ballot Board	\$2,300	\$0	\$0	\$0
Public Defender	\$334,443	\$285,592	\$0	\$285,592
Public Safety	\$4,734,622	\$4,972,599	\$0	\$4,972,599
Public Utilities Commission	\$79,601	\$2,831	\$0	\$2,831
Public Works Commission	\$764,055	\$0	\$918,183	\$918,183
Regents	\$1,542,069	\$1,681,061	\$12,059	\$1,693,120
Rehabilitation Services	\$89,634	\$87,593	\$0	\$87,593
Rehabilitation/Correction	\$98,330	\$90,464	\$0	\$90,464
Revenue Distribution Funds	\$16,868,675	\$17,424,047	\$0	\$17,424,047
School Facilities	\$39,197	\$0	\$39,622	\$39,622
School Net	\$179,181	\$116,453	\$0	\$116,453
Secretary of State	\$1,805	\$1,630	\$0	\$1,630
Transportation	\$104,157	\$111,663	\$0	\$111,663
Transportation/Special Revenue	\$4,787,577	\$71,139	\$4,677,065	\$4,748,204
Youth Services	\$1,242,796	\$593,372	\$1,238,826	\$1,832,198
<b>DELAWARE COUNTY TOTAL</b>	<b>\$111,866,919</b>	<b>\$112,749,568</b>	<b>\$7,236,385</b>	<b>\$119,985,953</b>