



Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

| Agency | Fiscal Year: 2001 | | Fiscal Year: 2002 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$600 | \$550 | \$0 | \$550 |
| Administrative Services | \$200,000 | \$0 | \$0 | \$0 |
| Aging | \$597,808 | \$595,592 | \$0 | \$595,592 |
| Agriculture | \$8,683 | \$8,139 | \$0 | \$8,139 |
| Alcohol/Drug Addiction Services | \$187,248 | \$162,030 | \$0 | \$162,030 |
| Arts & Sports Facilities Commission | \$73,627 | \$0 | \$383,991 | \$383,991 |
| Arts Council | \$14,668 | \$8,292 | \$0 | \$8,292 |
| Attorney General | \$36,869 | \$36,898 | \$0 | \$36,898 |
| Commerce | \$162,034 | \$176,746 | \$0 | \$176,746 |
| Criminal Justice Services | \$0 | \$12,117 | \$0 | \$12,117 |
| Development | \$915,460 | \$4,662,473 | \$0 | \$4,662,473 |
| Education | \$53,492,953 | \$59,367,523 | \$0 | \$59,367,523 |
| Environmental Protection | \$38,934 | \$14,493 | \$0 | \$14,493 |
| Health | \$314,608 | \$232,351 | \$0 | \$232,351 |
| Historical Society | \$242,929 | \$115,947 | \$0 | \$115,947 |
| Job and Family Services, Department of | \$39,207,557 | \$41,526,347 | \$0 | \$41,526,347 |
| Judiciary/Supreme Court | \$384,928 | \$378,807 | \$0 | \$378,807 |
| Lake Erie | \$18,599 | \$21,457 | \$0 | \$21,457 |
| Mental Health | \$1,473,609 | \$1,494,847 | \$0 | \$1,494,847 |
| Mental Retardation/Develop. Disabilities | \$1,794,005 | \$1,102,743 | \$75,377 | \$1,178,120 |
| Natural Resources | \$819,980 | \$277,680 | \$2,032,273 | \$2,309,953 |
| Ohio Ballot Board | \$3,113 | \$0 | \$0 | \$0 |
| Public Defender | \$187,156 | \$232,915 | \$0 | \$232,915 |
| Public Safety | \$3,247,894 | \$3,195,291 | \$0 | \$3,195,291 |
| Public Works Commission | \$1,671,223 | \$0 | \$1,159,440 | \$1,159,440 |
| Regents | \$4,086,203 | \$4,466,963 | \$8,459 | \$4,475,422 |
| Rehabilitation Services | \$299,062 | \$286,630 | \$0 | \$286,630 |
| Rehabilitation/Correction | \$166,966 | \$162,385 | \$0 | \$162,385 |
| Revenue Distribution Funds | \$13,675,433 | \$13,623,766 | \$0 | \$13,623,766 |
| School Facilities | \$0 | \$0 | \$38,043 | \$38,043 |
| School Net | \$946,845 | \$247,829 | \$0 | \$247,829 |
| Secretary of State | \$895 | \$310 | \$0 | \$310 |
| Transportation | \$232,645 | \$111,015 | \$0 | \$111,015 |
| Transportation/Special Revenue | \$12,222,258 | \$8,221 | \$8,868,674 | \$8,876,895 |
| Veterans' Home | \$1,052,432 | \$0 | \$617,503 | \$617,503 |
| Youth Services | \$968,850 | \$952,605 | \$0 | \$952,605 |
| ERIE COUNTY TOTAL | \$138,746,074 | \$133,482,960 | \$13,183,759 | \$146,666,720 |