



Franklin

2000 Population

1,068,978

County Seat

Columbus

Square Miles

542

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$379,450	\$27,700	\$470,428	\$498,128
Administrative Services	\$31,249,701	\$0	\$40,016,726	\$40,016,726
Aging	\$6,374,464	\$5,805,409	\$108,056	\$5,913,465
Agriculture	\$352,762	\$107,548	\$0	\$107,548
Alcohol/Drug Addiction Services	\$3,657,403	\$3,320,527	\$0	\$3,320,527
Arts & Sports Facilities Commission	\$2,473,716	\$0	\$1,074,704	\$1,074,704
Arts Council	\$2,669,618	\$2,440,841	\$0	\$2,440,841
Attorney General	\$611,096	\$630,811	\$0	\$630,811
Commerce	\$1,312,005	\$3,159,900	\$0	\$3,159,900
Criminal Justice Services	\$0	\$156,971	\$0	\$156,971
Development	\$38,693,367	\$43,239,997	\$0	\$43,239,997
Dispute Resolution & Conflict	\$7,058	\$2,900	\$0	\$2,900
Education	\$558,774,615	\$624,665,161	\$0	\$624,665,161
Educational Telecommunications	\$1,628,188	\$708,437	\$163,425	\$871,862
Environmental Protection	\$371,356	\$280,458	\$0	\$280,458
Expositions Commission	\$4,890,482	\$483,367	\$4,588,942	\$5,072,309
Health	\$6,414,127	\$8,546,931	\$0	\$8,546,931
Historical Society	\$10,333,234	\$11,109,312	\$90,356	\$11,199,668
Job and Family Services, Department of	\$711,756,091	\$816,225,959	\$0	\$816,225,959
Judiciary/Supreme Court	\$2,454,247	\$2,521,214	\$0	\$2,521,214
Lake Erie	\$325,417	\$143,275	\$0	\$143,275
Mental Health	\$25,404,308	\$27,186,605	\$3,858,470	\$31,045,075
Mental Retardation/Develop. Disabilities	\$24,102,078	\$25,036,102	\$816,111	\$25,852,213
Minority Health	\$417,323	\$245,667	\$348,167	\$593,834
Natural Resources	\$11,627,951	\$2,510,902	\$5,708,431	\$8,219,333
Ohio Ballot Board	\$32,969	\$0	\$0	\$0
Public Defender	\$5,534,365	\$5,619,016	\$0	\$5,619,016
Public Safety	\$46,568,778	\$43,970,758	\$11,470,753	\$55,441,511
Public Utilities Commission	\$157,965	\$45,005	\$0	\$45,005
Public Works Commission	\$18,605,411	\$0	\$21,193,739	\$21,193,739
Regents (*)	\$644,899,076	\$454,108,397	\$66,649,184	\$520,757,581
Rehabilitation Services	\$3,723,494	\$4,155,108	\$0	\$4,155,108
Rehabilitation/Correction	\$13,095,328	\$12,383,720	\$0	\$12,383,720
Revenue Distribution Funds	\$222,279,216	\$218,886,555	\$0	\$218,886,555
School Facilities	\$8,561,459	\$0	\$839,488	\$839,488
School for the Blind	\$364,577	\$0	\$810,989	\$810,989
School for the Deaf	\$882,783	\$0	\$2,326,264	\$2,326,264
School Net	\$7,796,954	\$1,971,483	\$0	\$1,971,483
Secretary of State	\$12,651	\$20,449	\$0	\$20,449
Transportation	\$7,145,391	\$8,067,085	\$484,864	\$8,551,949
Transportation/Special Revenue	\$67,517,209	\$1,189,526	\$31,697,901	\$32,887,427
Youth Services	\$2,614,655	\$3,108,711	\$320,978	\$3,429,689
FRANKLIN COUNTY TOTAL	\$2,496,072,339	\$2,332,081,807	\$193,037,976	\$2,525,119,783

(*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.