

Holmes



2000 Population
38,943

County Seat
Millersburg

Square Miles
424

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$55,000	\$0	\$50,000	\$50,000
Aging	\$566,508	\$508,346	\$0	\$508,346
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$244,898	\$232,551	\$0	\$232,551
Arts Council	\$0	\$2,032	\$0	\$2,032
Attorney General	\$11,586	\$11,035	\$0	\$11,035
Commerce	\$12,358	\$11,201	\$0	\$11,201
Development	\$139,095	\$167,984	\$0	\$167,984
Education	\$13,833,651	\$15,764,976	\$0	\$15,764,976
Educational Telecommunications	\$20,672	\$18,063	\$0	\$18,063
Environmental Protection	\$12,541	\$1,222	\$0	\$1,222
Health	\$340,873	\$413,129	\$0	\$413,129
Job and Family Services, Department of	\$23,989,710	\$25,193,493	\$0	\$25,193,493
Judiciary/Supreme Court	\$222,861	\$222,651	\$0	\$222,651
Mental Health	\$1,639,163	\$1,806,263	\$0	\$1,806,263
Mental Retardation/Develop. Disabilities	\$451,320	\$319,417	\$36,976	\$356,393
Natural Resources	\$392,386	\$220,229	\$25,000	\$245,229
Ohio Ballot Board	\$2,196	\$0	\$0	\$0
Public Defender	\$52,600	\$55,760	\$0	\$55,760
Public Safety	\$1,924,491	\$1,892,353	\$0	\$1,892,353
Public Works Commission	\$446,443	\$0	\$735,914	\$735,914
Regents	\$146,587	\$148,350	\$0	\$148,350
Rehabilitation Services	\$1,125	\$7,040	\$0	\$7,040
Rehabilitation/Correction	\$74,172	\$68,238	\$0	\$68,238
Revenue Distribution Funds	\$5,772,677	\$5,809,918	\$0	\$5,809,918
School Net	\$168,620	\$120,205	\$0	\$120,205
Secretary of State	\$40	\$305	\$0	\$305
Transportation	\$257,666	\$189,553	\$0	\$189,553
Transportation/Special Revenue	\$1,012,093	\$0	\$1,136,296	\$1,136,296
Youth Services	\$160,802	\$173,886	\$0	\$173,886
HOLMES COUNTY TOTAL	\$51,960,818	\$53,366,336	\$1,984,186	\$55,350,522