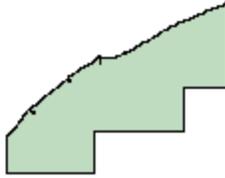


Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$285,000	\$0	\$77,500	\$77,500
Aging	\$2,509,098	\$2,159,095	\$0	\$2,159,095
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$659,486	\$527,562	\$0	\$527,562
Arts & Sports Facilities Commission	\$116,667	\$0	\$116,667	\$116,667
Arts Council	\$97,615	\$87,524	\$0	\$87,524
Attorney General	\$46,220	\$33,333	\$0	\$33,333
Commerce	\$298,038	\$319,714	\$0	\$319,714
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$351,293	\$1,976,669	\$0	\$1,976,669
Education	\$90,196,833	\$104,377,367	\$0	\$104,377,367
Environmental Protection	\$85,609	\$90,719	\$0	\$90,719
Health	\$379,854	\$431,736	\$0	\$431,736
Job and Family Services, Department of	\$99,516,221	\$109,071,298	\$0	\$109,071,298
Judiciary/Supreme Court	\$724,909	\$753,539	\$0	\$753,539
Lake Erie	\$3,750	\$31,123	\$0	\$31,123
Mental Health	\$6,362,973	\$6,088,879	\$0	\$6,088,879
Mental Retardation/Develop. Disabilities	\$2,651,592	\$2,955,408	\$93,571	\$3,048,979
Natural Resources	\$1,044,490	\$369,948	\$296,206	\$666,154
Public Defender	\$763,033	\$605,447	\$0	\$605,447
Public Safety	\$9,019,510	\$9,022,386	\$0	\$9,022,386
Public Utilities Commission	\$11,917	\$0	\$0	\$0
Public Works Commission	\$3,899,183	\$0	\$3,198,461	\$3,198,461
Regents	\$22,305,927	\$18,047,018	\$438,938	\$18,485,955
Rehabilitation Services	\$198,443	\$181,576	\$0	\$181,576
Rehabilitation/Correction	\$496,731	\$478,584	\$0	\$478,584
Revenue Distribution Funds	\$48,465,362	\$48,435,458	\$0	\$48,435,458
School Facilities	\$58,806	\$0	\$10,018	\$10,018
School Net	\$1,632,388	\$349,788	\$0	\$349,788
Secretary of State	\$6,397	\$3,021	\$0	\$3,021
Transportation	\$1,089,343	\$1,219,341	\$0	\$1,219,341
Transportation/Special Revenue	\$4,843,443	\$0	\$7,830,970	\$7,830,970
Youth Services	\$942,137	\$752,211	\$0	\$752,211
LAKE COUNTY TOTAL	\$299,102,752	\$308,419,487	\$12,062,330	\$320,481,818