



Montgomery

2000 Population
559,062

County Seat
Dayton

Square Miles
463

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$300,809	\$1,100	\$303,740	\$304,840
Administrative Services	\$159,879	\$0	\$7,482	\$7,482
Aging	\$4,359,517	\$3,967,006	\$0	\$3,967,006
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$2,553,212	\$2,262,978	\$0	\$2,262,978
Arts & Sports Facilities Commission	\$183,138	\$0	\$10,100,929	\$10,100,929
Arts Council	\$958,324	\$941,228	\$0	\$941,228
Attorney General	\$189,469	\$190,608	\$0	\$190,608
Commerce	\$598,025	\$583,713	\$0	\$583,713
Criminal Justice Services	\$0	\$14,677	\$0	\$14,677
Development	\$26,480,230	\$21,652,332	\$0	\$21,652,332
Dispute Resolution & Conflict	\$3,000	\$0	\$0	\$0
Education	\$307,095,686	\$361,592,561	\$0	\$361,592,561
Educational Telecommunications	\$1,584,410	\$606,730	\$0	\$606,730
Environmental Protection	\$1,500,397	\$1,402,240	\$0	\$1,402,240
Health	\$2,930,847	\$1,602,315	\$0	\$1,602,315
Historical Society	\$120,525	\$170,000	\$0	\$170,000
Job and Family Services, Department of	\$395,149,980	\$428,943,220	\$0	\$428,943,220
Judiciary/Supreme Court	\$1,884,298	\$1,919,233	\$0	\$1,919,233
Lake Erie	\$25,557	\$15,729	\$0	\$15,729
Mental Health	\$13,787,527	\$14,435,177	\$705,221	\$15,140,398
Mental Retardation/Develop. Disabilities	\$7,530,514	\$6,745,843	\$1,369,463	\$8,115,306
Minority Health	\$116,439	\$37,504	\$0	\$37,504
Natural Resources	\$787,927	\$471,594	\$3,090,372	\$3,561,966
Ohio Ballot Board	\$14,304	\$0	\$0	\$0
Public Defender	\$3,077,051	\$2,848,927	\$0	\$2,848,927
Public Safety	\$19,887,363	\$19,738,299	\$3,374,816	\$23,113,115
Public Utilities Commission	\$0	\$54,890	\$0	\$54,890
Public Works Commission	\$12,007,083	\$0	\$10,039,376	\$10,039,376
Regents	\$62,459,668	\$58,973,293	\$1,407,769	\$60,381,062
Rehabilitation Services	\$1,931,565	\$1,709,505	\$0	\$1,709,505
Rehabilitation/Correction	\$10,033,294	\$6,299,355	\$2,021,863	\$8,321,218
Revenue Distribution Funds	\$103,653,286	\$105,005,651	\$0	\$105,005,651
School Facilities	\$2,241,409	\$0	\$14,084,129	\$14,084,129
School Net	\$3,754,903	\$1,860,422	\$0	\$1,860,422
Secretary of State	\$0	\$10,300	\$0	\$10,300
Transportation	\$1,464,414	\$3,016,256	\$0	\$3,016,256
Transportation/Special Revenue	\$25,046,035	\$160,193	\$16,071,192	\$16,231,385
Youth Services	\$5,192,777	\$2,532,628	\$0	\$2,532,628
MONTGOMERY COUNTY TOTAL	\$1,019,103,346	\$1,049,804,133	\$62,576,352	\$1,112,380,485