

Shelby



2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$84,750	\$550	\$0	\$550
Aging	\$364,678	\$328,709	\$0	\$328,709
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$264,404	\$230,523	\$0	\$230,523
Arts Council	\$17,012	\$13,597	\$0	\$13,597
Attorney General	\$52,491	\$56,075	\$0	\$56,075
Commerce	\$65,261	\$68,457	\$0	\$68,457
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$719,135	\$581,503	\$0	\$581,503
Education	\$25,923,608	\$29,741,024	\$0	\$29,741,024
Educational Telecommunications	\$249,679	\$26,358	\$0	\$26,358
Environmental Protection	\$13,710	\$14,187	\$0	\$14,187
Health	\$96,139	\$148,094	\$0	\$148,094
Job and Family Services, Department of	\$19,901,618	\$20,193,596	\$0	\$20,193,596
Judiciary/Supreme Court	\$226,142	\$234,617	\$0	\$234,617
Mental Health	\$1,273,516	\$1,352,959	\$0	\$1,352,959
Mental Retardation/Develop. Disabilities	\$1,939,782	\$1,009,540	\$0	\$1,009,540
Natural Resources	\$505,956	\$456,791	\$50,743	\$507,534
Ohio Ballot Board	\$3,309	\$0	\$0	\$0
Public Defender	\$153,390	\$125,023	\$0	\$125,023
Public Safety	\$2,923,361	\$2,883,204	\$0	\$2,883,204
Public Utilities Commission	\$7,250	\$0	\$0	\$0
Public Works Commission	\$502,425	\$0	\$1,094,399	\$1,094,399
Regents	\$115,303	\$104,430	\$0	\$104,430
Rehabilitation Services	\$5,974	\$20,926	\$0	\$20,926
Rehabilitation/Correction	\$106,624	\$100,169	\$0	\$100,169
Revenue Distribution Funds	\$8,616,271	\$8,562,738	\$0	\$8,562,738
School Facilities	\$179,799	\$0	\$75,336	\$75,336
School Net	\$418,566	\$165,416	\$0	\$165,416
Secretary of State	\$1,786	\$99	\$0	\$99
Transportation	\$128,440	\$158,290	\$0	\$158,290
Transportation/Special Revenue	\$2,559,172	\$0	\$732,601	\$732,601
Youth Services	\$89,665	\$261,775	\$0	\$261,775
SHELBY COUNTY TOTAL	\$67,549,698	\$66,889,396	\$1,953,079	\$68,842,475