

State Subsidies and Capital Spending

FY 2001 – FY 2002



Table of Contents

Introduction.....	i
Summary of Counties Ranked by FY 2002 Disbursements	1-3
Maps and Tables	
Ranked by FY 2002 Per Capita Disbursements.....	4-19
Development	4
Education.....	6
Environment & Natural Resources	8
Health & Human Services	10
Justice & Corrections.....	12
Regulation & General Government	14
Revenue Distribution	16
Transportation.....	18
Maps and Tables	
Ranked by Total FY 2002 Disbursements	20-34
Development	20
Education.....	22
Environment & Natural Resources	24
Health & Human Services	26
Justice & Corrections.....	28
Regulation & General Government	30
Revenue Distribution	32
Transportation.....	34
Agency Totals Listed by County FY 2001 – FY 2002 (Counties Listed Alphabetically)	36-123
Appendices	
Agency Disbursements by Functional Category	124-125
LSC Fiscal Analyst Agency Assignments	126

Introduction

This report is a compilation of data collected by the Ohio Legislative Service Commission (LSC) from forty-five state agencies. The disbursement data contained in this report represents subsidies and capital moneys distributed to local entities within each of Ohio's 88 counties. Specifically, the report contains disbursement figures for state fiscal year 2002 (July 1, 2001 to June 30, 2002) as well as *total disbursement* figures for state fiscal year 2001. Minor variance in "total" figures is attributed to rounding. In cases where agencies could not provide separate spending for each county within a multi-county district, individual county spending figures are estimated.

The report is broken into five major sections. The two map sections have been changed for this issue. In previous years, the ten highest and lowest counties in terms of total and per capita disbursements were mapped. This report maps all of the counties.

- Summary of Counties Ranked by FY 2002 Disbursements. This table ranks each of the eighty-eight counties according to total state disbursements.
- Maps and Tables of the Per Capita FY 2002 Disbursements by functional category. Each county's disbursements were divided by its total 2000 population to achieve a standardized figure. There are eight functional categories that are based upon the agency's function. Whenever possible, functional categories correspond to program areas delineated in the Governor's Budget "Blue Book."
- Maps and Tables of the Total FY 2002 Disbursements by functional category.
- Agency Totals Listed by County provides detailed information on an individual county basis. Each county's total subsidy and capital disbursements are listed for each agency for fiscal year 2002. Also, total spending is listed for fiscal year 2001.
- The Appendix is the last section. It lists agencies' disbursements by functional categories. The appendix also lists the LSC Fiscal Analyst responsible for each agency.

Data for the Board of Regents was updated for Franklin County for FY 2001. As a result, the total disbursement for fiscal year 2001 for Franklin County will be different than the figures reported for the Board of Regents for the *State Subsidies and Capital Spending by County Report* for FY 2000 - FY 2001.

Copies of this report are available for \$6.50 per copy: \$3.00 for copying and materials and \$3.50 for shipping. Please call LSC at (614) 644-9098 for copies. The report may be accessed on LSC's website: www.lsc.state.oh.us.

Summary of Counties Ranked by FY 2002 Disbursements



Summary of Counties Ranked by FY 2002 Disbursements

County Name	Subsidy	Capital	Total	Ranking
Adams	\$66,577,224	\$3,118,344	\$69,695,568	68th
Allen	\$198,789,815	\$44,780,434	\$243,570,249	23rd
Ashland	\$76,305,480	\$14,752,785	\$91,058,265	56th
Ashtabula	\$223,231,284	\$29,449,745	\$252,681,029	21st
Athens	\$275,983,093	\$33,878,073	\$309,861,166	16th
Auglaize	\$71,102,430	\$6,987,272	\$78,089,702	67th
Belmont	\$151,670,468	\$23,880,599	\$175,551,067	33rd
Brown	\$92,237,803	\$6,163,937	\$98,401,740	52nd
Butler	\$595,073,283	\$33,065,185	\$628,138,468	9th
Carroll	\$46,962,090	\$1,308,082	\$48,270,171	82nd
Champaign	\$77,533,810	\$11,655,578	\$89,189,388	58th
Clark	\$315,618,216	\$18,896,549	\$334,514,765	14th
Clermont	\$261,935,342	\$40,211,976	\$302,147,318	17th
Clinton	\$77,634,643	\$22,381,490	\$100,016,133	51st
Columbiana	\$216,636,414	\$14,842,559	\$231,478,973	25th
Coshocton	\$74,237,668	\$7,161,068	\$81,398,736	63rd
Crawford	\$77,096,951	\$5,754,136	\$82,851,087	61st
Cuyahoga	\$2,870,961,282	\$116,238,984	\$2,987,200,266	1st
Darke	\$79,616,622	\$17,719,924	\$97,336,546	53rd
Defiance	\$56,334,323	\$3,049,647	\$59,383,970	75th
Delaware	\$112,749,568	\$7,236,385	\$119,985,953	43rd
Erie	\$133,482,960	\$13,183,759	\$146,666,720	37th
Fairfield	\$185,887,446	\$51,676,585	\$237,564,031	24th
Fayette	\$61,967,318	\$20,191,066	\$82,158,384	62nd
Franklin	\$2,332,081,807	\$193,037,976	\$2,525,119,783	2nd
Fulton	\$84,554,968	\$5,700,235	\$90,255,203	57th
Gallia	\$105,645,805	\$2,457,666	\$108,103,471	46th
Geauga	\$94,326,553	\$12,201,706	\$106,528,259	48th
Greene	\$315,392,939	\$27,285,772	\$342,678,711	13th
Guernsey	\$93,956,798	\$26,480,284	\$120,437,082	42nd
Hamilton	\$1,743,344,562	\$64,903,424	\$1,808,247,985	3rd
Hancock	\$99,760,112	\$7,064,168	\$106,824,280	47th
Hardin	\$58,083,080	\$21,834,075	\$79,917,155	66th
Harrison	\$33,508,219	\$1,481,973	\$34,990,192	86th
Henry	\$52,398,631	\$2,897,352	\$55,295,982	80th
Highland	\$89,742,981	\$5,950,468	\$95,693,449	54th
Hocking	\$53,966,533	\$4,147,947	\$58,114,480	77th
Holmes	\$53,366,336	\$1,984,186	\$55,350,522	79th
Huron	\$90,194,683	\$11,438,038	\$101,632,722	49th

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$77,538,525	\$24,060,114	\$101,598,639	50th
Jefferson	\$150,385,739	\$3,943,383	\$154,329,122	36th
Knox	\$113,484,118	\$15,560,257	\$129,044,374	40th
Lake	\$308,419,487	\$12,062,330	\$320,481,818	15th
Lawrence	\$170,120,331	\$36,229,924	\$206,350,255	30th
Licking	\$240,650,327	\$11,257,617	\$251,907,943	22nd
Logan	\$71,443,406	\$9,107,343	\$80,550,748	65th
Lorain	\$483,940,293	\$22,741,156	\$506,681,449	10th
Lucas	\$1,029,082,648	\$77,034,959	\$1,106,117,607	6th
Madison	\$62,399,662	\$5,792,270	\$68,191,931	71st
Mahoning	\$567,254,176	\$87,404,095	\$654,658,270	8th
Marion	\$136,084,706	\$44,100,444	\$180,185,150	32nd
Medina	\$205,921,875	\$8,811,391	\$214,733,266	29th
Meigs	\$57,722,149	\$29,610,468	\$87,332,617	59th
Mercer	\$73,050,885	\$7,959,485	\$81,010,370	64th
Miami	\$147,750,657	\$10,389,112	\$158,139,770	35th
Monroe	\$30,072,497	\$2,746,295	\$32,818,793	87th
Montgomery	\$1,049,804,133	\$62,576,352	\$1,112,380,485	4th
Morgan	\$33,636,145	\$3,674,958	\$37,311,103	85th
Morrow	\$59,385,725	\$972,345	\$60,358,070	74th
Muskingum	\$189,919,147	\$28,891,588	\$218,810,735	28th
Noble	\$28,504,204	\$1,972,416	\$30,476,620	88th
Ottawa	\$62,352,461	\$3,054,344	\$65,406,804	72nd
Paulding	\$32,080,343	\$13,695,032	\$45,775,375	83rd
Perry	\$80,030,915	\$39,612,649	\$119,643,564	44th
Pickaway	\$80,628,347	\$13,906,870	\$94,535,217	55th
Pike	\$83,599,089	\$28,886,089	\$112,485,178	45th
Portage	\$338,491,866	\$31,398,142	\$369,890,007	12th
Preble	\$66,143,711	\$3,296,579	\$69,440,291	69th
Putnam	\$57,328,833	\$27,890,948	\$85,219,781	60th
Richland	\$259,191,533	\$28,141,561	\$287,333,093	19th
Ross	\$156,579,393	\$45,106,453	\$201,685,846	31st
Sandusky	\$116,334,872	\$7,477,029	\$123,811,902	41st
Scioto	\$242,371,470	\$31,604,013	\$273,975,483	20th
Seneca	\$121,443,571	\$15,252,564	\$136,696,135	38th
Shelby	\$66,889,396	\$1,953,079	\$68,842,475	70th
Stark	\$681,840,380	\$80,996,893	\$762,837,273	7th
State Wide	\$7,976,118	\$14,524,181	\$22,500,299	89th
Summit	\$1,059,046,073	\$51,945,407	\$1,110,991,479	5th
Trumbull	\$401,162,301	\$48,222,433	\$449,384,734	11th
Tuscarawas	\$153,024,111	\$17,959,996	\$170,984,107	34th
Union	\$51,597,176	\$4,205,229	\$55,802,405	78th
Van Wert	\$48,279,667	\$1,318,370	\$49,598,037	81st

County Name	Subsidy	Capital	Total	Ranking
Vinton	\$38,270,700	\$2,024,885	\$40,295,585	84th
Warren	\$209,305,503	\$14,763,704	\$224,069,207	27th
Washington	\$116,190,392	\$20,450,434	\$136,640,826	39th
Wayne	\$212,284,607	\$12,723,182	\$225,007,790	26th
Williams	\$57,351,869	\$4,848,148	\$62,200,017	73rd
Wood	\$279,589,336	\$20,065,764	\$299,655,100	18th
Wyandot	\$37,726,966	\$20,484,202	\$58,211,168	76th
Statewide Totals:	\$22,103,631,371	\$2,049,155,913	\$24,152,787,285	

Maps and Tables for FY 2002

Per Capita Disbursements



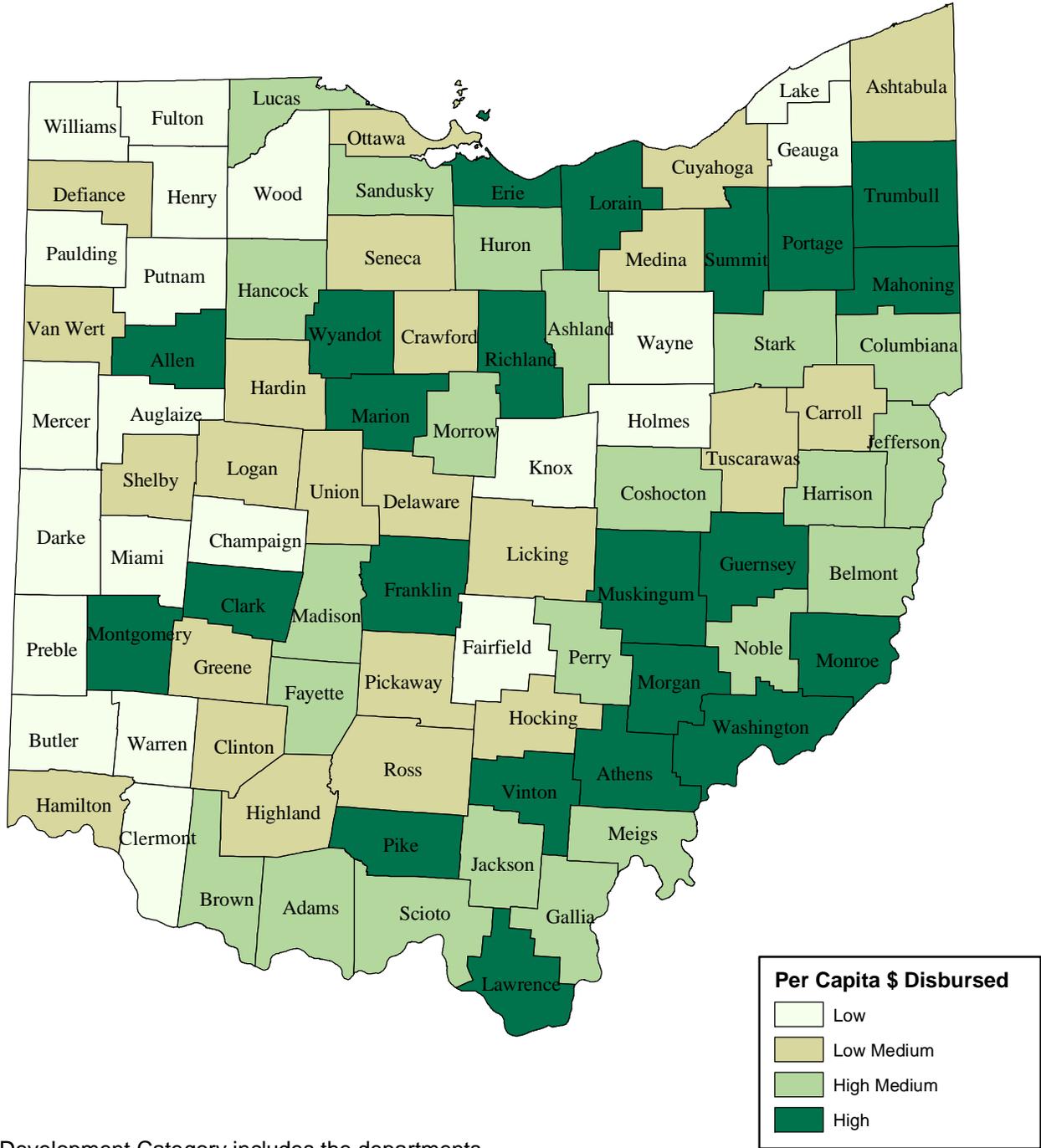
Mapping the Per Capita Disbursements for FY 2002

The Map Section of the report is changed in this issue of *State Spending by County*. In previous years, only the ten highest and lowest counties in terms of per capita disbursements were mapped. This report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's per capita disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not highlight extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the per capita disbursements for each county. To obtain the per capita figures, each county's disbursements were divided by its total 2000 population to achieve a standardized figure.

Development by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$31.52	Licking	\$17.78
Allen	\$36.92	Logan	\$20.57
Ashland	\$24.79	Lorain	\$50.19
Ashtabula	\$21.52	Lucas	\$25.42
Athens	\$82.82	Madison	\$33.25
Auglaize	\$2.96	Mahoning	\$86.48
Belmont	\$23.82	Marion	\$61.59
Brown	\$24.94	Medina	\$14.64
Butler	\$10.25	Meigs	\$32.53
Carroll	\$13.35	Mercer	\$11.98
Champaign	\$13.10	Miami	\$9.68
Clark	\$66.48	Monroe	\$44.48
Clermont	\$10.07	Montgomery	\$37.80
Clinton	\$20.45	Morgan	\$45.25
Columbiana	\$32.45	Morrow	\$35.89
Coshocton	\$26.54	Muskingum	\$38.75
Crawford	\$17.66	Noble	\$24.04
Cuyahoga	\$21.20	Ottawa	\$21.80
Darke	\$11.25	Paulding	\$8.68
Defiance	\$15.13	Perry	\$25.82
Delaware	\$14.57	Pickaway	\$14.53
Erie	\$60.83	Pike	\$68.57
Fairfield	\$11.52	Portage	\$47.64
Fayette	\$30.58	Preble	\$13.14
Franklin	\$50.36	Putnam	\$10.39
Fulton	\$8.54	Richland	\$58.46
Gallia	\$28.56	Ross	\$21.72
Geauga	\$3.77	Sandusky	\$22.27
Greene	\$16.91	Scioto	\$28.39
Guernsey	\$40.68	Seneca	\$13.35
Hamilton	\$19.86	Shelby	\$13.81
Hancock	\$25.77	Stark	\$31.14
Hardin	\$16.47	Summit	\$56.69
Harrison	\$29.12	Trumbull	\$41.13
Henry	\$6.84	Tuscarawas	\$19.67
Highland	\$20.51	Union	\$15.35
Hocking	\$18.61	Van Wert	\$15.86
Holmes	\$5.36	Vinton	\$65.94
Huron	\$34.23	Warren	\$11.26
Jackson	\$34.65	Washington	\$42.84
Jefferson	\$34.71	Wayne	\$11.42
Knox	\$11.25	Williams	\$8.99
Lake	\$9.35	Wood	\$6.98
Lawrence	\$38.41	Wyandot	\$49.17

Development by Per Capita

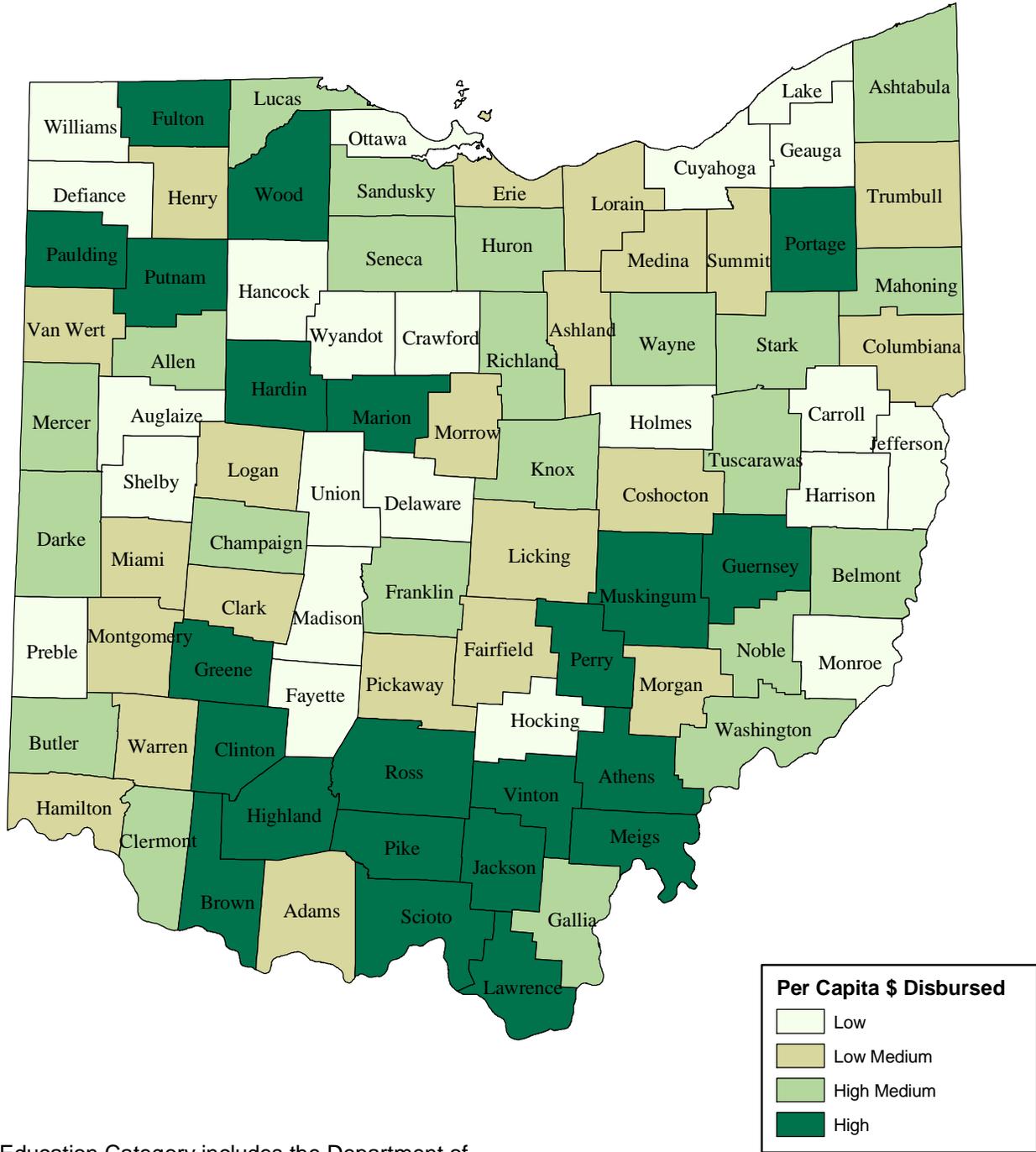


The Development Category includes the departments of Development and Agriculture and the Ohio Expositions Commission.

Education by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$819.83	Licking	\$807.15
Allen	\$1,152.94	Logan	\$875.79
Ashland	\$783.31	Lorain	\$822.06
Ashtabula	\$934.45	Lucas	\$1,056.52
Athens	\$3,764.73	Madison	\$690.28
Auglaize	\$768.11	Mahoning	\$1,143.60
Belmont	\$960.63	Marion	\$1,629.74
Brown	\$1,291.94	Medina	\$829.89
Butler	\$1,058.02	Meigs	\$1,829.29
Carroll	\$583.21	Mercer	\$1,210.46
Champaign	\$1,187.74	Miami	\$803.06
Clark	\$893.15	Monroe	\$662.08
Clermont	\$948.63	Montgomery	\$783.77
Clinton	\$1,591.03	Morgan	\$907.26
Columbiana	\$903.75	Morrow	\$852.55
Coshocton	\$834.77	Muskingum	\$1,322.71
Crawford	\$612.97	Noble	\$1,067.64
Cuyahoga	\$744.29	Ottawa	\$435.65
Darke	\$909.53	Paulding	\$1,340.75
Defiance	\$694.92	Perry	\$2,369.90
Delaware	\$643.79	Pickaway	\$871.54
Erie	\$841.86	Pike	\$2,389.52
Fairfield	\$896.50	Portage	\$1,633.38
Fayette	\$673.51	Preble	\$734.19
Franklin	\$1,213.76	Putnam	\$1,637.95
Fulton	\$1,328.74	Richland	\$1,039.57
Gallia	\$1,065.54	Ross	\$1,403.22
Geauga	\$481.05	Sandusky	\$994.25
Greene	\$1,569.61	Scioto	\$1,394.70
Guernsey	\$1,323.31	Seneca	\$937.29
Hamilton	\$824.57	Shelby	\$670.74
Hancock	\$678.03	Stark	\$919.02
Hardin	\$1,611.10	Summit	\$865.48
Harrison	\$638.49	Trumbull	\$869.44
Henry	\$843.58	Tuscarawas	\$949.91
Highland	\$1,239.27	Union	\$656.62
Hocking	\$722.81	Van Wert	\$777.63
Holmes	\$488.71	Vinton	\$1,245.45
Huron	\$933.42	Warren	\$833.49
Jackson	\$1,659.53	Washington	\$1,038.65
Jefferson	\$668.56	Wayne	\$1,121.06
Knox	\$1,042.41	Williams	\$751.62
Lake	\$572.75	Wood	\$1,832.11
Lawrence	\$1,486.21	Wyandot	\$596.73

Education by Per Capita

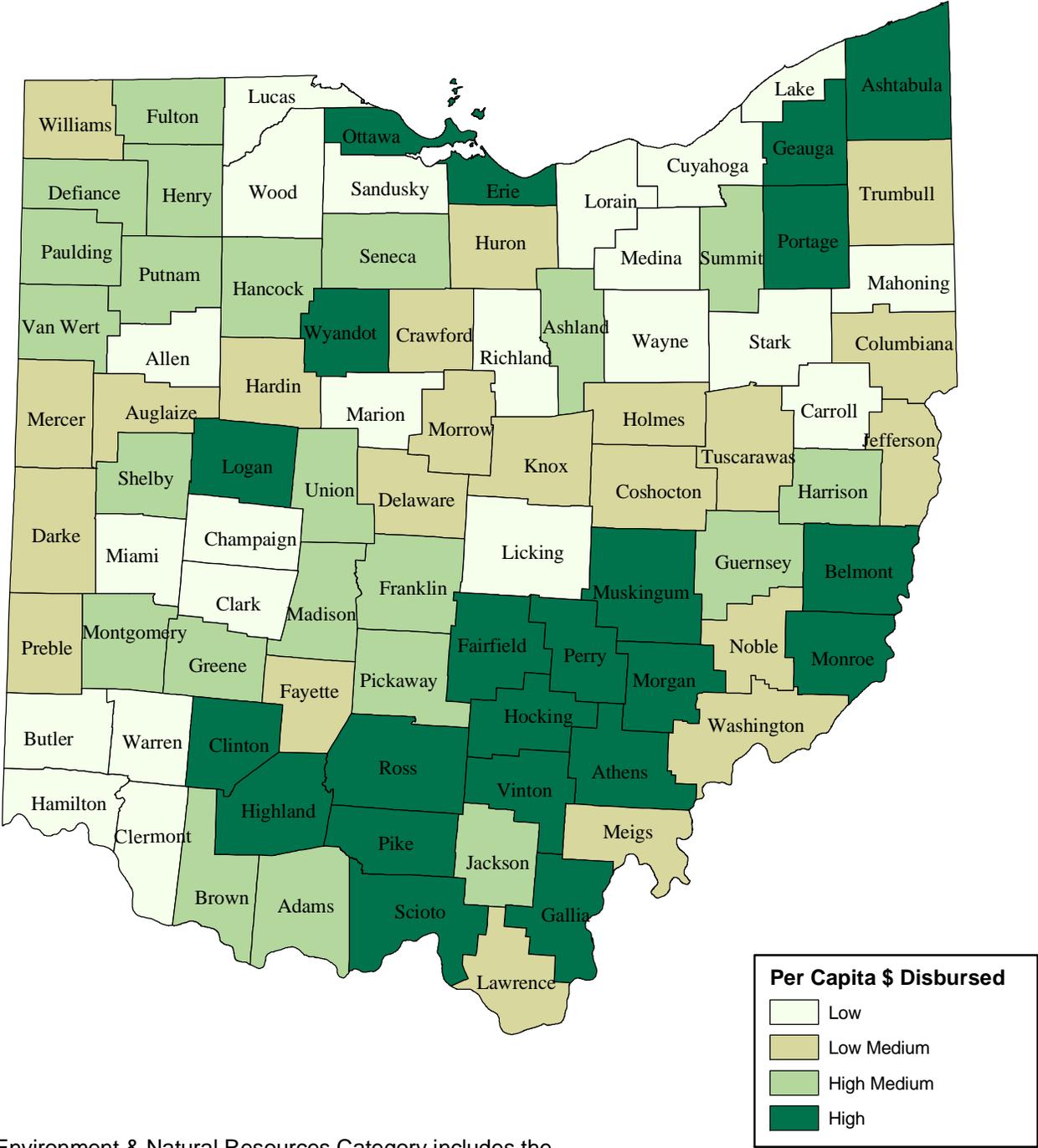


The Education Category includes the Department of Education and the Board of Regents, as well as many other agencies relating to education.

Environment & Natural Resources by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$16.32	Licking	\$5.41
Allen	\$3.27	Logan	\$25.73
Ashland	\$8.85	Lorain	\$2.12
Ashtabula	\$31.03	Lucas	\$5.08
Athens	\$36.47	Madison	\$10.82
Auglaize	\$6.96	Mahoning	\$1.95
Belmont	\$46.82	Marion	\$3.74
Brown	\$17.42	Medina	\$2.99
Butler	\$1.73	Meigs	\$7.78
Carroll	\$5.07	Mercer	\$8.01
Champaign	\$5.20	Miami	\$3.12
Clark	\$3.24	Monroe	\$85.30
Clermont	\$5.42	Montgomery	\$8.68
Clinton	\$18.90	Morgan	\$27.56
Columbiana	\$5.68	Morrow	\$5.84
Coshocton	\$6.47	Muskingum	\$27.00
Crawford	\$8.18	Noble	\$8.38
Cuyahoga	\$3.46	Ottawa	\$38.07
Darke	\$6.92	Paulding	\$11.07
Defiance	\$13.33	Perry	\$27.40
Delaware	\$8.32	Pickaway	\$11.50
Erie	\$30.55	Pike	\$36.29
Fairfield	\$19.32	Portage	\$20.09
Fayette	\$7.57	Preble	\$7.73
Franklin	\$8.99	Putnam	\$10.04
Fulton	\$12.37	Richland	\$4.86
Gallia	\$28.45	Ross	\$28.40
Geauga	\$24.65	Sandusky	\$5.09
Greene	\$10.57	Scioto	\$22.02
Guernsey	\$10.65	Seneca	\$10.20
Hamilton	\$5.06	Shelby	\$11.62
Hancock	\$10.20	Stark	\$2.96
Hardin	\$6.56	Summit	\$10.74
Harrison	\$16.34	Trumbull	\$5.75
Henry	\$17.53	Tuscarawas	\$5.53
Highland	\$32.27	Union	\$9.41
Hocking	\$128.27	Van Wert	\$8.54
Holmes	\$7.50	Vinton	\$203.25
Huron	\$7.02	Warren	\$3.58
Jackson	\$18.47	Washington	\$7.45
Jefferson	\$7.37	Wayne	\$3.89
Knox	\$5.71	Williams	\$7.04
Lake	\$3.66	Wood	\$5.31
Lawrence	\$5.60	Wyandot	\$22.45

Environment & Natural Resources by Per Capita



The Environment & Natural Resources Category includes the Department of Natural Resources, the Environmental Protection Agency, and the Lake Erie Commission.

Health & Human Services by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$1,499.27	Licking	\$807.41
Allen	\$729.42	Logan	\$667.72
Ashland	\$649.56	Lorain	\$723.28
Ashtabula	\$1,153.05	Lucas	\$994.11
Athens	\$957.24	Madison	\$683.37
Auglaize	\$569.05	Mahoning	\$963.51
Belmont	\$1,070.69	Marion	\$781.93
Brown	\$1,193.37	Medina	\$574.40
Butler	\$776.04	Meigs	\$1,305.31
Carroll	\$913.79	Mercer	\$508.32
Champaign	\$903.23	Miami	\$558.02
Clark	\$1,055.17	Monroe	\$869.92
Clermont	\$789.57	Montgomery	\$804.76
Clinton	\$810.51	Morgan	\$1,089.71
Columbiana	\$949.69	Morrow	\$984.04
Coshocton	\$1,091.14	Muskingum	\$938.35
Crawford	\$754.16	Noble	\$1,035.48
Cuyahoga	\$1,023.50	Ottawa	\$822.68
Darke	\$586.01	Paulding	\$511.23
Defiance	\$502.74	Perry	\$1,055.02
Delaware	\$664.73	Pickaway	\$680.88
Erie	\$600.34	Pike	\$1,813.97
Fairfield	\$677.57	Portage	\$618.50
Fayette	\$1,242.53	Preble	\$661.89
Franklin	\$931.58	Putnam	\$530.96
Fulton	\$558.86	Richland	\$840.76
Gallia	\$2,077.55	Ross	\$1,015.70
Geauga	\$432.90	Sandusky	\$696.50
Greene	\$587.42	Scioto	\$1,572.99
Guernsey	\$1,367.77	Seneca	\$1,032.37
Hamilton	\$899.67	Shelby	\$518.41
Hancock	\$543.98	Stark	\$840.10
Hardin	\$661.37	Summit	\$879.67
Harrison	\$1,053.86	Trumbull	\$802.46
Henry	\$682.27	Tuscarawas	\$771.61
Highland	\$1,056.96	Union	\$643.33
Hocking	\$1,018.68	Van Wert	\$532.33
Holmes	\$868.13	Vinton	\$1,647.10
Huron	\$539.12	Warren	\$724.54
Jackson	\$1,289.83	Washington	\$839.02
Jefferson	\$938.39	Wayne	\$771.51
Knox	\$1,336.50	Williams	\$602.90
Lake	\$563.85	Wood	\$478.89
Lawrence	\$1,413.35	Wyandot	\$708.16

Justice & Corrections by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$20.51	Licking	\$27.94
Allen	\$59.56	Logan	\$21.74
Ashland	\$22.67	Lorain	\$22.89
Ashtabula	\$12.99	Lucas	\$28.22
Athens	\$67.80	Madison	\$119.27
Auglaize	\$10.05	Mahoning	\$20.05
Belmont	\$36.09	Marion	\$69.33
Brown	\$16.54	Medina	\$12.95
Butler	\$48.29	Meigs	\$21.57
Carroll	\$15.70	Mercer	\$16.69
Champaign	\$35.15	Miami	\$24.20
Clark	\$32.50	Monroe	\$29.82
Clermont	\$16.71	Montgomery	\$28.11
Clinton	\$23.23	Morgan	\$22.85
Columbiana	\$10.19	Morrow	\$12.13
Coshocton	\$14.18	Muskingum	\$13.60
Crawford	\$11.07	Noble	\$30.89
Cuyahoga	\$24.09	Ottawa	\$19.46
Darke	\$10.79	Paulding	\$17.68
Defiance	\$15.06	Perry	\$35.55
Delaware	\$38.55	Pickaway	\$127.33
Erie	\$23.13	Pike	\$20.57
Fairfield	\$83.93	Portage	\$13.00
Fayette	\$24.76	Preble	\$14.99
Franklin	\$26.25	Putnam	\$36.57
Fulton	\$11.98	Richland	\$33.18
Gallia	\$14.06	Ross	\$168.24
Geauga	\$10.34	Sandusky	\$27.07
Greene	\$22.14	Scioto	\$101.59
Guernsey	\$20.71	Seneca	\$46.70
Hamilton	\$30.51	Shelby	\$17.60
Hancock	\$17.13	Stark	\$22.18
Hardin	\$14.94	Summit	\$39.16
Harrison	\$22.94	Trumbull	\$31.92
Henry	\$12.58	Tuscarawas	\$12.51
Highland	\$14.11	Union	\$95.59
Hocking	\$124.62	Van Wert	\$22.74
Holmes	\$16.18	Vinton	\$48.86
Huron	\$26.93	Warren	\$68.84
Jackson	\$18.50	Washington	\$18.23
Jefferson	\$48.65	Wayne	\$11.12
Knox	\$38.78	Williams	\$18.89
Lake	\$12.23	Wood	\$41.08
Lawrence	\$13.48	Wyandot	\$12.35

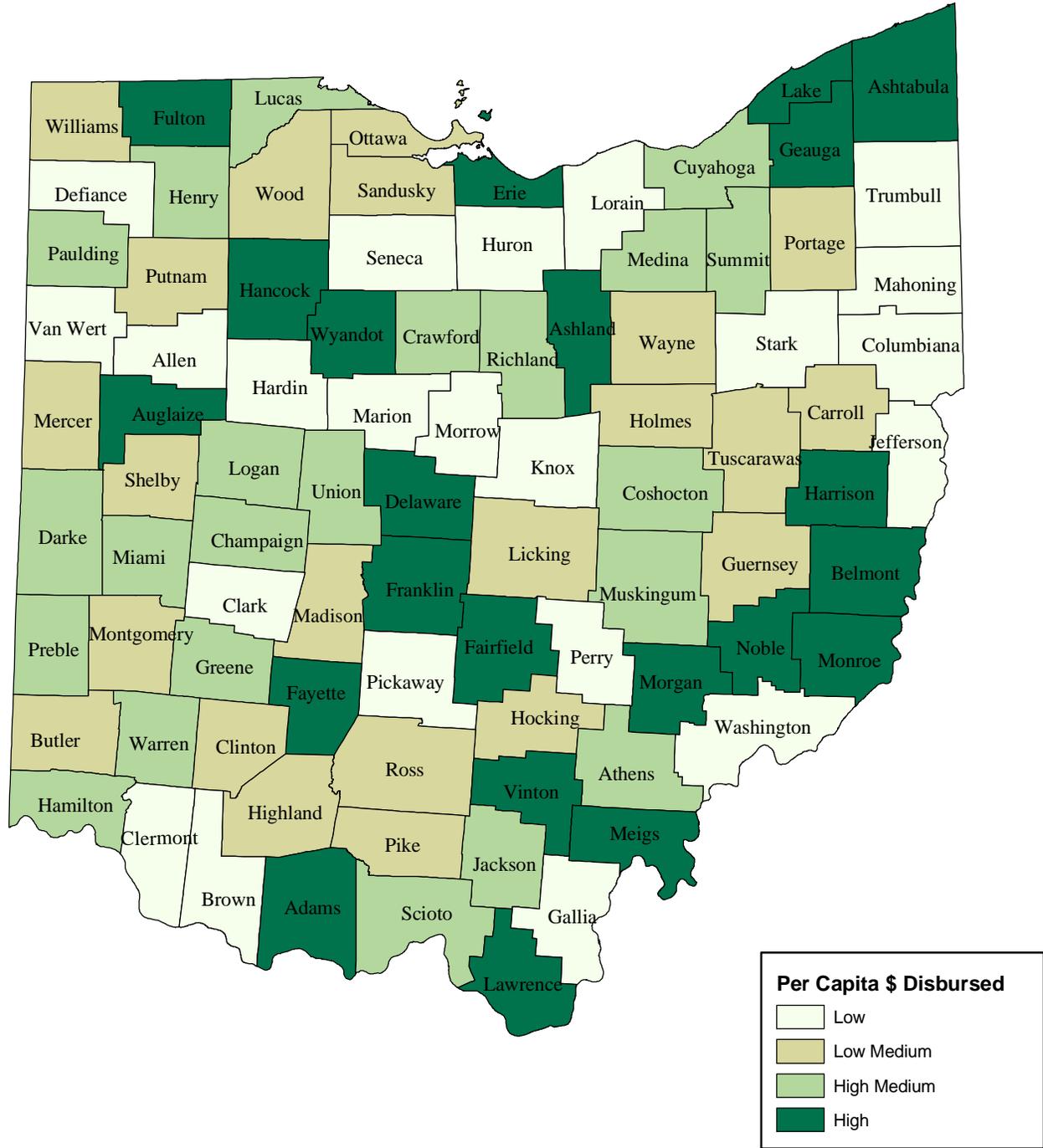
Regulation & General Government by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$0.92	Licking	\$9.54
Allen	\$7.03	Logan	\$1.02
Ashland	\$0.96	Lorain	\$1.52
Ashtabula	\$1.45	Lucas	\$1.67
Athens	\$1.55	Madison	\$0.72
Auglaize	\$1.13	Mahoning	\$1.34
Belmont	\$2.59	Marion	\$2.52
Brown	\$7.21	Medina	\$1.12
Butler	\$1.84	Meigs	\$5.09
Carroll	\$1.63	Mercer	\$1.92
Champaign	\$0.64	Miami	\$4.99
Clark	\$0.80	Monroe	\$1.96
Clermont	\$1.67	Montgomery	\$1.14
Clinton	\$2.10	Morgan	\$1.06
Columbiana	\$2.51	Morrow	\$0.28
Coshocton	\$6.42	Muskingum	\$1.57
Crawford	\$4.69	Noble	\$1.31
Cuyahoga	\$2.71	Ottawa	\$2.79
Darke	\$1.43	Paulding	\$1.54
Defiance	\$1.24	Perry	\$2.03
Delaware	\$1.81	Pickaway	\$1.77
Erie	\$2.31	Pike	\$1.41
Fairfield	\$0.97	Portage	\$3.66
Fayette	\$0.96	Preble	\$0.93
Franklin	\$44.98	Putnam	\$1.33
Fulton	\$0.78	Richland	\$1.56
Gallia	\$4.79	Ross	\$1.65
Geauga	\$1.66	Sandusky	\$1.57
Greene	\$0.92	Scioto	\$3.53
Guernsey	\$5.51	Seneca	\$2.73
Hamilton	\$2.83	Shelby	\$1.53
Hancock	\$3.27	Stark	\$6.61
Hardin	\$1.95	Summit	\$1.62
Harrison	\$0.93	Trumbull	\$2.45
Henry	\$1.12	Tuscarawas	\$1.38
Highland	\$0.97	Union	\$0.98
Hocking	\$1.28	Van Wert	\$1.67
Holmes	\$1.87	Vinton	\$2.97
Huron	\$2.52	Warren	\$3.14
Jackson	\$4.18	Washington	\$1.13
Jefferson	\$2.32	Wayne	\$0.97
Knox	\$0.83	Williams	\$0.99
Lake	\$1.86	Wood	\$1.77
Lawrence	\$2.98	Wyandot	\$1.33

Revenue Distribution by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$270.16	Licking	\$211.91
Allen	\$178.73	Logan	\$229.82
Ashland	\$326.78	Lorain	\$193.51
Ashtabula	\$289.82	Lucas	\$220.52
Athens	\$224.59	Madison	\$211.93
Auglaize	\$309.22	Mahoning	\$186.78
Belmont	\$263.90	Marion	\$183.02
Brown	\$176.78	Medina	\$247.77
Butler	\$196.02	Meigs	\$508.42
Carroll	\$209.86	Mercer	\$215.98
Champaign	\$231.79	Miami	\$232.23
Clark	\$153.58	Monroe	\$281.87
Clermont	\$164.18	Montgomery	\$211.28
Clinton	\$211.30	Morgan	\$387.10
Columbiana	\$153.97	Morrow	\$191.78
Coshocton	\$227.19	Muskingum	\$237.89
Crawford	\$260.23	Noble	\$348.82
Cuyahoga	\$240.27	Ottawa	\$210.38
Darke	\$220.19	Paulding	\$253.18
Defiance	\$186.46	Perry	\$178.31
Delaware	\$331.28	Pickaway	\$172.36
Erie	\$293.06	Pike	\$213.51
Fairfield	\$533.14	Portage	\$198.74
Fayette	\$921.36	Preble	\$216.86
Franklin	\$261.87	Putnam	\$213.26
Fulton	\$300.91	Richland	\$247.57
Gallia	\$178.42	Ross	\$205.41
Geauga	\$285.84	Sandusky	\$197.14
Greene	\$229.16	Scioto	\$232.02
Guernsey	\$204.14	Seneca	\$175.84
Hamilton	\$234.60	Shelby	\$206.95
Hancock	\$274.87	Stark	\$195.33
Hardin	\$185.93	Summit	\$243.01
Harrison	\$278.66	Trumbull	\$166.46
Henry	\$231.58	Tuscarawas	\$208.51
Highland	\$214.32	Union	\$245.18
Hocking	\$200.62	Van Wert	\$191.69
Holmes	\$211.46	Vinton	\$308.76
Huron	\$191.76	Warren	\$260.47
Jackson	\$231.42	Washington	\$176.15
Jefferson	\$172.78	Wayne	\$214.96
Knox	\$188.29	Williams	\$199.59
Lake	\$261.10	Wood	\$212.06
Lawrence	\$321.17	Wyandot	\$1,110.51

Revenue Distribution by Per Capita



The Revenue Distribution Category includes Revenue Distribution Funds and Transportation/Special Revenue Funds.

Transportation by Per Capita

County	FY 2002 State \$ Per Capita	County	FY 2002 State \$ Per Capita
Adams	\$88.54	Licking	\$76.31
Allen	\$51.35	Logan	\$61.43
Ashland	\$99.81	Lorain	\$53.24
Ashtabula	\$87.04	Lucas	\$60.79
Athens	\$68.26	Madison	\$90.00
Auglaize	\$83.99	Mahoning	\$68.52
Belmont	\$65.44	Marion	\$71.52
Brown	\$86.00	Medina	\$71.26
Butler	\$62.83	Meigs	\$89.24
Carroll	\$77.46	Mercer	\$80.51
Champaign	\$99.32	Miami	\$61.80
Clark	\$62.24	Monroe	\$142.31
Clermont	\$75.55	Montgomery	\$63.03
Clinton	\$146.59	Morgan	\$147.87
Columbiana	\$79.61	Morrow	\$91.85
Coshocton	\$90.93	Muskingum	\$86.34
Crawford	\$61.79	Noble	\$171.93
Cuyahoga	\$55.84	Ottawa	\$83.16
Darke	\$69.22	Paulding	\$90.12
Defiance	\$80.23	Perry	\$97.32
Delaware	\$89.68	Pickaway	\$79.17
Erie	\$58.16	Pike	\$94.92
Fairfield	\$73.23	Portage	\$59.17
Fayette	\$90.01	Preble	\$81.37
Franklin	\$88.60	Putnam	\$79.38
Fulton	\$122.23	Richland	\$51.99
Gallia	\$95.02	Ross	\$64.74
Geauga	\$72.87	Sandusky	\$54.27
Greene	\$69.50	Scioto	\$55.53
Guernsey	\$113.46	Seneca	\$69.97
Hamilton	\$70.39	Shelby	\$92.08
Hancock	\$76.77	Stark	\$57.92
Hardin	\$70.45	Summit	\$60.94
Harrison	\$134.99	Trumbull	\$52.99
Henry	\$104.17	Tuscarawas	\$64.23
Highland	\$99.99	Union	\$79.04
Hocking	\$61.16	Van Wert	\$77.62
Holmes	\$85.78	Vinton	\$108.56
Huron	\$72.12	Warren	\$61.77
Jackson	\$104.27	Washington	\$71.41
Jefferson	\$49.17	Wayne	\$82.73
Knox	\$94.49	Williams	\$93.05
Lake	\$62.37	Wood	\$67.32
Lawrence	\$55.97	Wyandot	\$115.06

Maps and Tables for Total FY 2002 Disbursements



Mapping the Total Disbursements for FY 2002

The Map Section of the report is changed in this issue of *State Spending by County*. In previous years, only the ten highest and lowest counties in terms of total disbursements were mapped. This report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's total disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not highlight extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the per capita disbursements for each county.

Development Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$799,633	Licking	\$2,280,819
Allen	\$4,052,470	Logan	\$870,467
Ashland	\$1,177,823	Lorain	\$13,606,615
Ashtabula	\$2,147,701	Lucas	\$11,751,527
Athens	\$4,932,105	Madison	\$1,232,477
Auglaize	\$131,937	Mahoning	\$22,899,612
Belmont	\$1,693,135	Marion	\$3,958,479
Brown	\$872,153	Medina	\$1,791,432
Butler	\$2,986,359	Meigs	\$747,682
Carroll	\$354,084	Mercer	\$472,433
Champaign	\$472,009	Miami	\$901,830
Clark	\$9,808,624	Monroe	\$689,322
Clermont	\$1,512,947	Montgomery	\$21,690,959
Clinton	\$724,093	Morgan	\$642,233
Columbiana	\$3,513,254	Morrow	\$996,317
Coshocton	\$940,220	Muskingum	\$3,180,016
Crawford	\$845,452	Noble	\$272,509
Cuyahoga	\$29,937,739	Ottawa	\$872,567
Darke	\$602,961	Paulding	\$177,910
Defiance	\$595,447	Perry	\$814,920
Delaware	\$975,217	Pickaway	\$701,345
Erie	\$4,670,611	Pike	\$1,662,760
Fairfield	\$1,191,372	Portage	\$6,792,881
Fayette	\$839,843	Preble	\$527,278
Franklin	\$48,419,854	Putnam	\$351,428
Fulton	\$328,626	Richland	\$7,374,504
Gallia	\$884,102	Ross	\$1,505,878
Geauga	\$305,477	Sandusky	\$1,379,948
Greene	\$2,311,504	Scioto	\$2,280,139
Guernsey	\$1,587,423	Seneca	\$797,586
Hamilton	\$17,204,974	Shelby	\$620,129
Hancock	\$1,688,893	Stark	\$11,447,234
Hardin	\$512,244	Summit	\$29,195,450
Harrison	\$468,419	Trumbull	\$9,370,675
Henry	\$199,234	Tuscarawas	\$1,653,713
Highland	\$732,662	Union	\$490,667
Hocking	\$475,253	Van Wert	\$483,104
Holmes	\$176,122	Vinton	\$731,847
Huron	\$1,925,239	Warren	\$1,282,883
Jackson	\$1,047,532	Washington	\$2,667,052
Jefferson	\$2,787,379	Wayne	\$1,158,872
Knox	\$534,257	Williams	\$332,276
Lake	\$2,015,296	Wood	\$790,105
Lawrence	\$2,374,854	Wyandot	\$1,094,200

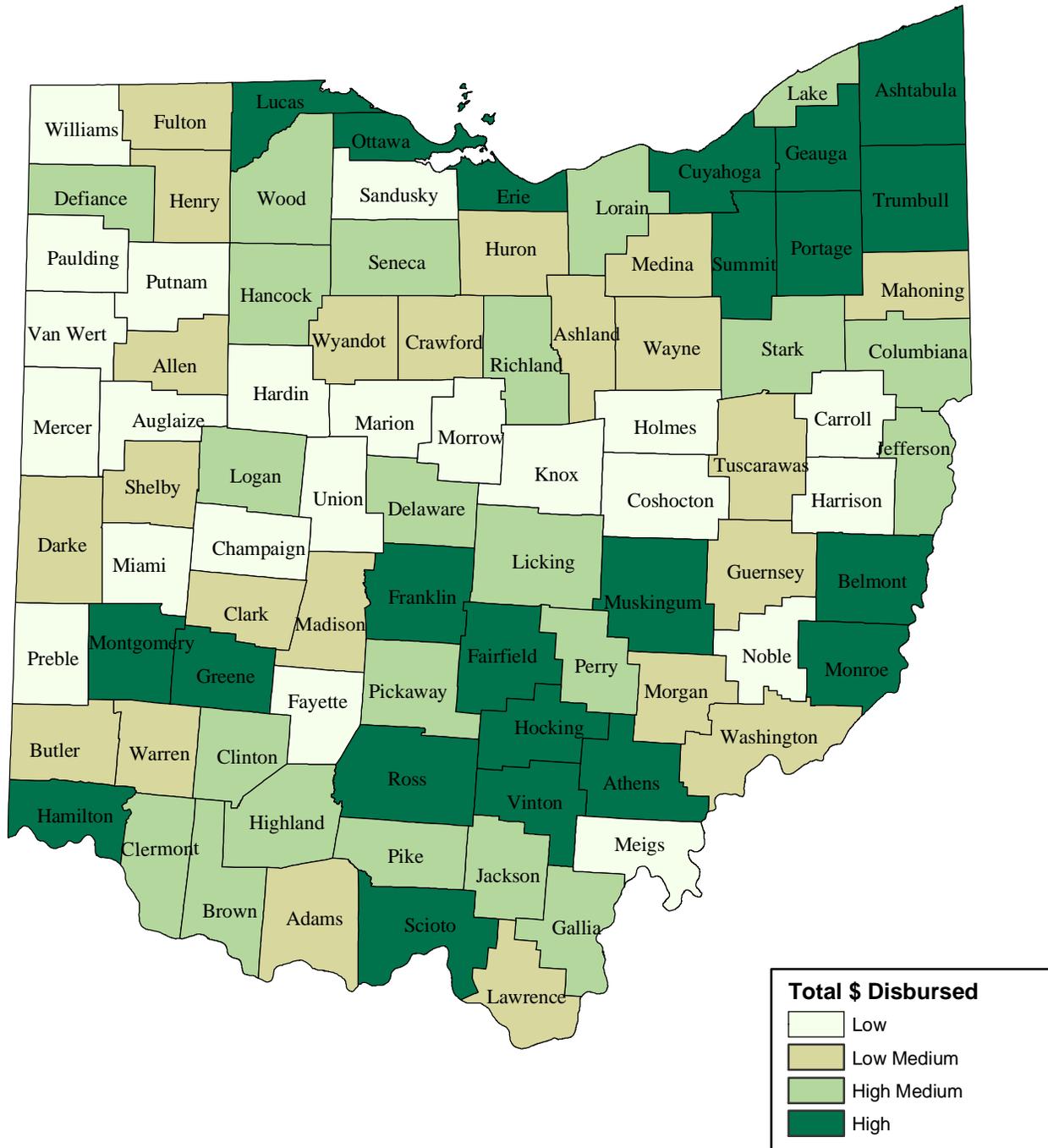
Education Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$20,799,838	Licking	\$103,556,727
Allen	\$126,540,900	Logan	\$37,054,616
Ashland	\$37,212,892	Lorain	\$222,883,031
Ashtabula	\$93,277,401	Lucas	\$488,492,601
Athens	\$224,185,935	Madison	\$25,587,310
Auglaize	\$34,246,251	Mahoning	\$302,832,952
Belmont	\$68,275,935	Marion	\$104,750,055
Brown	\$45,174,048	Medina	\$101,540,440
Butler	\$308,391,619	Meigs	\$42,049,858
Carroll	\$15,467,299	Mercer	\$47,744,295
Champaign	\$42,781,073	Miami	\$74,830,841
Clark	\$131,783,233	Monroe	\$10,260,251
Clermont	\$142,472,643	Montgomery	\$449,737,061
Clinton	\$56,346,433	Morgan	\$12,877,585
Columbiana	\$97,854,097	Morrow	\$23,666,019
Coshocton	\$29,573,380	Muskingum	\$108,552,467
Crawford	\$29,342,791	Noble	\$12,102,718
Cuyahoga	\$1,051,044,007	Ottawa	\$17,438,601
Darke	\$48,768,052	Paulding	\$27,469,240
Defiance	\$27,345,153	Perry	\$74,786,908
Delaware	\$43,088,073	Pickaway	\$42,056,003
Erie	\$64,637,047	Pike	\$57,943,379
Fairfield	\$92,752,548	Portage	\$232,895,184
Fayette	\$18,498,677	Preble	\$29,450,542
Franklin	\$1,166,958,041	Putnam	\$55,393,709
Fulton	\$51,153,928	Richland	\$131,127,724
Gallia	\$32,982,699	Ross	\$97,284,934
Geauga	\$39,026,996	Sandusky	\$61,606,665
Greene	\$214,614,709	Scioto	\$112,031,985
Guernsey	\$51,640,953	Seneca	\$55,987,361
Hamilton	\$714,268,297	Shelby	\$30,126,161
Hancock	\$44,435,191	Stark	\$337,816,944
Hardin	\$50,123,060	Summit	\$445,713,416
Harrison	\$10,270,062	Trumbull	\$198,068,898
Henry	\$24,555,062	Tuscarawas	\$79,877,979
Highland	\$44,276,781	Union	\$20,991,616
Hocking	\$18,455,423	Van Wert	\$23,689,749
Holmes	\$16,053,625	Vinton	\$13,821,983
Huron	\$52,495,658	Warren	\$94,942,459
Jackson	\$50,167,560	Washington	\$64,660,297
Jefferson	\$53,684,175	Wayne	\$113,744,206
Knox	\$49,486,101	Williams	\$27,777,030
Lake	\$123,427,319	Wood	\$207,521,744
Lawrence	\$91,898,019	Wyandot	\$13,279,556

Environment & Natural Resources Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$413,963	Licking	\$693,886
Allen	\$359,339	Logan	\$1,088,554
Ashland	\$420,553	Lorain	\$575,154
Ashtabula	\$3,097,649	Lucas	\$2,350,325
Athens	\$2,171,722	Madison	\$401,227
Auglaize	\$310,519	Mahoning	\$515,226
Belmont	\$3,327,725	Marion	\$240,324
Brown	\$608,936	Medina	\$365,652
Butler	\$503,478	Meigs	\$178,893
Carroll	\$134,335	Mercer	\$315,919
Champaign	\$187,427	Miami	\$290,476
Clark	\$478,483	Monroe	\$1,321,926
Clermont	\$813,273	Montgomery	\$4,979,934
Clinton	\$669,281	Morgan	\$391,160
Columbiana	\$615,538	Morrow	\$162,180
Coshocton	\$229,261	Muskingum	\$2,215,623
Crawford	\$391,560	Noble	\$94,989
Cuyahoga	\$4,888,439	Ottawa	\$1,524,030
Darke	\$371,104	Paulding	\$226,836
Defiance	\$524,354	Perry	\$864,553
Delaware	\$556,966	Pickaway	\$554,803
Erie	\$2,345,903	Pike	\$879,884
Fairfield	\$1,998,746	Portage	\$2,864,081
Fayette	\$208,001	Preble	\$310,256
Franklin	\$8,643,067	Putnam	\$339,620
Fulton	\$476,184	Richland	\$612,884
Gallia	\$880,525	Ross	\$1,969,264
Geauga	\$1,999,446	Sandusky	\$315,183
Greene	\$1,444,994	Scioto	\$1,768,883
Guernsey	\$415,724	Seneca	\$608,987
Hamilton	\$4,382,459	Shelby	\$521,721
Hancock	\$668,155	Stark	\$1,089,337
Hardin	\$204,088	Summit	\$5,532,476
Harrison	\$262,776	Trumbull	\$1,309,643
Henry	\$510,406	Tuscarawas	\$465,126
Highland	\$1,153,083	Union	\$300,944
Hocking	\$3,275,100	Van Wert	\$260,234
Holmes	\$246,451	Vinton	\$2,255,718
Huron	\$394,719	Warren	\$408,204
Jackson	\$558,499	Washington	\$463,993
Jefferson	\$591,801	Wayne	\$394,320
Knox	\$271,287	Williams	\$260,236
Lake	\$787,996	Wood	\$601,742
Lawrence	\$346,075	Wyandot	\$499,670

Environmental & Natural Resources Totals



The Environment & Natural Resources Category includes the Department of Natural Resources, the Environmental Protection Agency, and the Lake Erie Commission.

Health & Human Services Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$38,038,028	Licking	\$103,590,332
Allen	\$80,057,767	Logan	\$28,251,368
Ashland	\$30,858,681	Lorain	\$196,100,606
Ashtabula	\$115,098,621	Lucas	\$459,635,727
Athens	\$57,002,446	Madison	\$25,331,001
Auglaize	\$25,370,919	Mahoning	\$255,144,022
Belmont	\$76,098,368	Marion	\$50,258,067
Brown	\$41,727,391	Medina	\$70,280,335
Butler	\$226,199,654	Meigs	\$30,005,065
Carroll	\$24,234,753	Mercer	\$20,049,549
Champaign	\$32,533,562	Miami	\$51,997,578
Clark	\$155,687,794	Monroe	\$13,481,135
Clermont	\$118,583,735	Montgomery	\$461,778,232
Clinton	\$28,704,209	Morgan	\$15,467,368
Columbiana	\$102,829,165	Morrow	\$27,316,059
Coshocton	\$38,655,709	Muskingum	\$77,008,588
Crawford	\$36,101,485	Noble	\$11,738,215
Cuyahoga	\$1,445,331,312	Ottawa	\$32,930,997
Darke	\$31,421,372	Paulding	\$10,474,032
Defiance	\$19,782,955	Perry	\$33,293,146
Delaware	\$44,489,665	Pickaway	\$32,855,808
Erie	\$46,093,420	Pike	\$43,986,969
Fairfield	\$70,101,871	Portage	\$88,188,950
Fayette	\$34,127,426	Preble	\$26,550,456
Franklin	\$895,653,112	Putnam	\$17,956,485
Fulton	\$21,514,946	Richland	\$106,050,987
Gallia	\$64,308,336	Ross	\$70,418,230
Geauga	\$35,120,806	Sandusky	\$43,157,082
Greene	\$80,318,609	Scioto	\$126,353,199
Guernsey	\$53,375,929	Seneca	\$61,666,476
Hamilton	\$779,319,132	Shelby	\$23,284,348
Hancock	\$35,650,012	Stark	\$308,809,548
Hardin	\$20,575,920	Summit	\$453,021,076
Harrison	\$16,951,331	Trumbull	\$182,811,096
Henry	\$19,859,582	Tuscarawas	\$64,884,631
Highland	\$37,762,921	Union	\$20,566,602
Hocking	\$26,010,001	Van Wert	\$16,217,022
Holmes	\$28,517,214	Vinton	\$18,279,489
Huron	\$30,319,926	Warren	\$82,531,524
Jackson	\$38,991,556	Washington	\$52,232,469
Jefferson	\$75,351,062	Wayne	\$78,278,183
Knox	\$63,447,815	Williams	\$22,280,839
Lake	\$121,509,125	Wood	\$54,243,684
Lawrence	\$87,392,944	Wyandot	\$15,759,489

Justice & Corrections Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$520,250	Licking	\$3,584,139
Allen	\$6,536,517	Logan	\$919,765
Ashland	\$1,076,994	Lorain	\$6,204,911
Ashtabula	\$1,296,854	Lucas	\$13,045,853
Athens	\$4,037,562	Madison	\$4,421,242
Auglaize	\$448,021	Mahoning	\$5,308,403
Belmont	\$2,564,954	Marion	\$4,456,098
Brown	\$578,454	Medina	\$1,584,316
Butler	\$14,075,047	Meigs	\$495,775
Carroll	\$416,269	Mercer	\$658,191
Champaign	\$1,266,217	Miami	\$2,254,804
Clark	\$4,795,668	Monroe	\$462,183
Clermont	\$2,509,906	Montgomery	\$16,132,130
Clinton	\$822,769	Morgan	\$324,341
Columbiana	\$1,103,454	Morrow	\$336,590
Coshocton	\$502,444	Muskingum	\$1,115,953
Crawford	\$529,829	Noble	\$350,201
Cuyahoga	\$34,011,534	Ottawa	\$778,885
Darke	\$578,511	Paulding	\$362,274
Defiance	\$592,725	Perry	\$1,122,004
Delaware	\$2,580,131	Pickaway	\$6,144,359
Erie	\$1,776,276	Pike	\$498,774
Fairfield	\$8,683,823	Portage	\$1,853,338
Fayette	\$679,950	Preble	\$601,424
Franklin	\$25,239,548	Putnam	\$1,236,826
Fulton	\$461,316	Richland	\$4,184,997
Gallia	\$435,325	Ross	\$11,663,907
Geauga	\$839,252	Sandusky	\$1,677,374
Greene	\$3,027,008	Scioto	\$8,160,114
Guernsey	\$808,200	Seneca	\$2,789,659
Hamilton	\$26,432,847	Shelby	\$790,327
Hancock	\$1,122,686	Stark	\$8,154,400
Hardin	\$464,721	Summit	\$20,167,262
Harrison	\$368,992	Trumbull	\$7,271,558
Henry	\$366,179	Tuscarawas	\$1,052,293
Highland	\$504,053	Union	\$3,056,032
Hocking	\$3,181,946	Van Wert	\$692,739
Holmes	\$531,570	Vinton	\$542,233
Huron	\$1,514,738	Warren	\$7,841,008
Jackson	\$559,153	Washington	\$1,134,883
Jefferson	\$3,906,137	Wayne	\$1,128,667
Knox	\$1,840,896	Williams	\$698,276
Lake	\$2,635,231	Wood	\$4,653,102
Lawrence	\$833,711	Wyandot	\$274,816

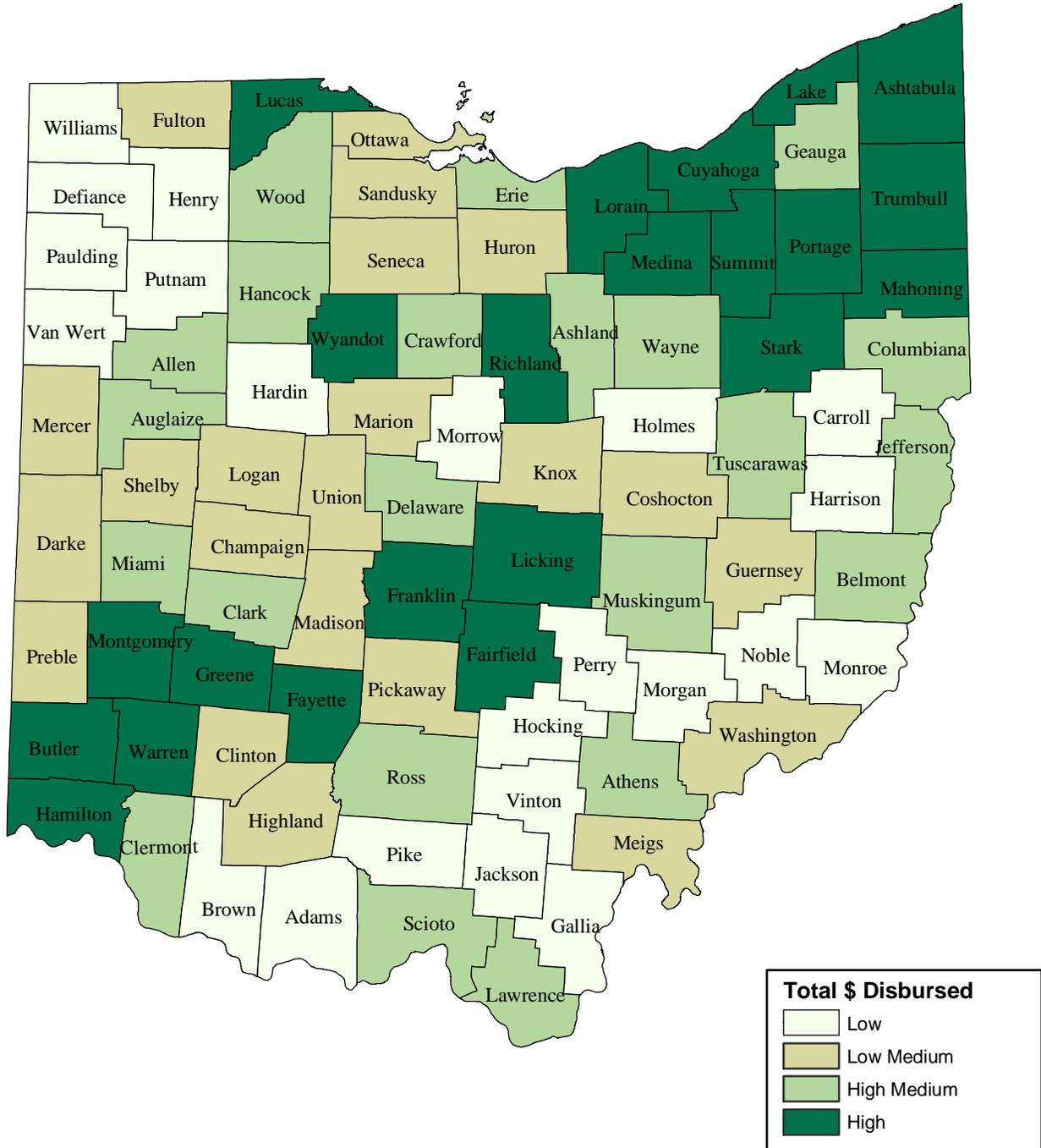
Regulation & General Government Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$23,279	Licking	\$1,223,412
Allen	\$771,708	Logan	\$43,029
Ashland	\$45,391	Lorain	\$410,972
Ashtabula	\$144,545	Lucas	\$771,758
Athens	\$92,434	Madison	\$26,701
Auglaize	\$50,540	Mahoning	\$354,596
Belmont	\$184,077	Marion	\$162,190
Brown	\$252,193	Medina	\$137,153
Butler	\$535,211	Meigs	\$116,951
Carroll	\$43,341	Mercer	\$75,626
Champaign	\$22,915	Miami	\$465,360
Clark	\$117,546	Monroe	\$30,328
Clermont	\$250,261	Montgomery	\$656,386
Clinton	\$74,530	Morgan	\$15,096
Columbiana	\$272,229	Morrow	\$7,808
Coshocton	\$227,588	Muskingum	\$129,166
Crawford	\$224,502	Noble	\$14,824
Cuyahoga	\$3,833,046	Ottawa	\$111,712
Darke	\$76,610	Paulding	\$31,485
Defiance	\$48,855	Perry	\$64,195
Delaware	\$121,205	Pickaway	\$85,474
Erie	\$177,056	Pike	\$34,164
Fairfield	\$100,183	Portage	\$522,408
Fayette	\$26,264	Preble	\$37,241
Franklin	\$43,244,981	Putnam	\$44,901
Fulton	\$30,191	Richland	\$196,890
Gallia	\$148,421	Ross	\$114,416
Geauga	\$134,622	Sandusky	\$97,357
Greene	\$126,271	Scioto	\$283,642
Guernsey	\$214,952	Seneca	\$163,369
Hamilton	\$2,447,965	Shelby	\$68,556
Hancock	\$214,099	Stark	\$2,429,302
Hardin	\$60,698	Summit	\$834,124
Harrison	\$14,981	Trumbull	\$559,037
Henry	\$32,544	Tuscarawas	\$115,936
Highland	\$34,510	Union	\$31,452
Hocking	\$32,575	Van Wert	\$50,890
Holmes	\$61,506	Vinton	\$32,983
Huron	\$141,581	Warren	\$357,547
Jackson	\$126,448	Washington	\$70,490
Jefferson	\$185,940	Wayne	\$98,845
Knox	\$39,613	Williams	\$36,499
Lake	\$400,235	Wood	\$200,431
Lawrence	\$184,291	Wyandot	\$29,664

Revenue Distribution Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$6,854,233	Licking	\$27,188,457
Allen	\$19,616,166	Logan	\$9,723,851
Ashland	\$15,524,350	Lorain	\$52,466,475
Ashtabula	\$28,929,709	Lucas	\$101,962,078
Athens	\$13,374,202	Madison	\$7,855,948
Auglaize	\$13,786,680	Mahoning	\$49,459,487
Belmont	\$18,756,078	Marion	\$11,763,339
Brown	\$6,181,358	Medina	\$30,315,560
Butler	\$57,134,345	Meigs	\$11,687,043
Carroll	\$5,565,673	Mercer	\$8,518,869
Champaign	\$8,348,730	Miami	\$21,640,013
Clark	\$22,659,940	Monroe	\$4,368,195
Clermont	\$24,657,439	Montgomery	\$121,237,036
Clinton	\$7,483,189	Morgan	\$5,494,475
Columbiana	\$16,670,907	Morrow	\$5,323,532
Coshocton	\$8,048,586	Muskingum	\$19,522,956
Crawford	\$12,457,423	Noble	\$3,954,210
Cuyahoga	\$339,295,001	Ottawa	\$8,421,259
Darke	\$11,806,405	Paulding	\$5,187,232
Defiance	\$7,337,329	Perry	\$5,626,848
Delaware	\$22,172,251	Pickaway	\$8,317,155
Erie	\$22,500,661	Pike	\$5,177,415
Fairfield	\$55,158,950	Portage	\$28,336,933
Fayette	\$25,306,065	Preble	\$8,698,946
Franklin	\$251,773,982	Putnam	\$7,212,211
Fulton	\$11,584,545	Richland	\$31,227,632
Gallia	\$5,522,784	Ross	\$14,240,745
Geauga	\$23,190,118	Sandusky	\$12,215,482
Greene	\$31,333,314	Scioto	\$18,637,135
Guernsey	\$7,966,186	Seneca	\$10,503,162
Hamilton	\$203,216,635	Shelby	\$9,295,339
Hancock	\$18,013,955	Stark	\$71,800,083
Hardin	\$5,784,498	Summit	\$125,146,033
Harrison	\$4,482,297	Trumbull	\$37,921,620
Henry	\$6,740,718	Tuscarawas	\$17,533,530
Highland	\$7,657,150	Union	\$7,838,160
Hocking	\$5,122,527	Van Wert	\$5,839,690
Holmes	\$6,946,214	Vinton	\$3,426,581
Huron	\$10,784,717	Warren	\$29,669,468
Jackson	\$6,995,853	Washington	\$10,966,134
Jefferson	\$13,874,147	Wayne	\$21,810,429
Knox	\$8,938,767	Williams	\$7,375,953
Lake	\$56,266,428	Wood	\$24,019,282
Lawrence	\$19,859,470	Wyandot	\$24,713,315

Revenue Distribution Totals



The Revenue Distribution Category includes Revenue Distribution Funds and Transportation/Special Revenue.

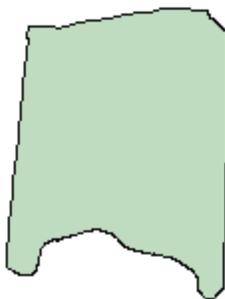
Transportation Totals

County	FY 2002 State Expenditure	County	FY 2002 State Expenditure
Adams	\$2,246,343	Licking	\$9,790,170
Allen	\$5,635,382	Logan	\$2,599,098
Ashland	\$4,741,581	Lorain	\$14,433,683
Ashtabula	\$8,688,549	Lucas	\$28,107,738
Athens	\$4,064,759	Madison	\$3,336,027
Auglaize	\$3,744,834	Mahoning	\$18,143,972
Belmont	\$4,650,794	Marion	\$4,596,598
Brown	\$3,007,208	Medina	\$8,718,377
Butler	\$18,312,756	Meigs	\$2,051,351
Carroll	\$2,054,418	Mercer	\$3,175,488
Champaign	\$3,577,456	Miami	\$5,758,868
Clark	\$9,183,477	Monroe	\$2,205,453
Clermont	\$11,347,115	Montgomery	\$36,168,747
Clinton	\$5,191,630	Morgan	\$2,098,845
Columbiana	\$8,620,330	Morrow	\$2,549,564
Coshocton	\$3,221,547	Muskingum	\$7,085,965
Crawford	\$2,958,045	Noble	\$1,948,954
Cuyahoga	\$78,859,188	Ottawa	\$3,328,753
Darke	\$3,711,531	Paulding	\$1,846,366
Defiance	\$3,157,152	Perry	\$3,070,990
Delaware	\$6,002,445	Pickaway	\$3,820,271
Erie	\$4,465,746	Pike	\$2,301,832
Fairfield	\$7,576,539	Portage	\$8,436,233
Fayette	\$2,472,158	Preble	\$3,264,147
Franklin	\$85,187,199	Putnam	\$2,684,601
Fulton	\$4,705,466	Richland	\$6,557,476
Gallia	\$2,941,279	Ross	\$4,488,472
Geauga	\$5,911,542	Sandusky	\$3,362,811
Greene	\$9,502,302	Scioto	\$4,460,385
Guernsey	\$4,427,715	Seneca	\$4,179,534
Hamilton	\$60,975,676	Shelby	\$4,135,893
Hancock	\$5,031,290	Stark	\$21,290,426
Hardin	\$2,191,925	Summit	\$31,381,643
Harrison	\$2,171,333	Trumbull	\$12,072,207
Henry	\$3,032,257	Tuscarawas	\$5,400,899
Highland	\$3,572,288	Union	\$2,526,933
Hocking	\$1,561,656	Van Wert	\$2,364,609
Holmes	\$2,817,819	Vinton	\$1,204,751
Huron	\$4,056,144	Warren	\$7,036,114
Jackson	\$3,152,039	Washington	\$4,445,508
Jefferson	\$3,948,481	Wayne	\$8,394,267
Knox	\$4,485,639	Williams	\$3,438,908
Lake	\$13,440,188	Wood	\$7,625,010
Lawrence	\$3,460,892	Wyandot	\$2,560,457

Agency Totals Listed by County

FY 2001 – FY 2002





Adams

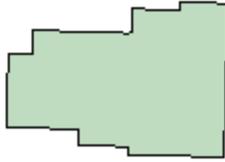
2000 Population
27,330

County Seat
West Union

Square Miles
588

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$723,537	\$688,221	\$0	\$688,221
Agriculture	\$6,029	\$7,438	\$0	\$7,438
Alcohol/Drug Addiction Services	\$174,621	\$235,944	\$0	\$235,944
Arts Council	\$7,937	\$5,929	\$0	\$5,929
Attorney General	\$48,504	\$52,805	\$0	\$52,805
Commerce	\$28,629	\$23,064	\$0	\$23,064
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$279,982	\$792,195	\$0	\$792,195
Education	\$14,850,693	\$20,416,850	\$0	\$20,416,850
Educational Telecommunications	\$0	\$18,352	\$0	\$18,352
Environmental Protection	\$11,652	\$12,503	\$0	\$12,503
Health	\$93,266	\$82,008	\$0	\$82,008
Historical Society	\$131,549	\$108,834	\$0	\$108,834
Job and Family Services, Department of	\$31,738,918	\$34,637,985	\$0	\$34,637,985
Judiciary/Supreme Court	\$128,672	\$125,820	\$0	\$125,820
Mental Health	\$1,905,709	\$1,947,606	\$0	\$1,947,606
Mental Retardation/Develop. Disabilities	\$154,482	\$146,485	\$203,900	\$350,385
Natural Resources	\$563,158	\$162,019	\$239,441	\$401,460
Ohio Ballot Board	\$1,166	\$0	\$0	\$0
Public Defender	\$92,135	\$87,923	\$0	\$87,923
Public Safety	\$2,329,166	\$1,634,154	\$0	\$1,634,154
Public Works Commission	\$558,569	\$0	\$534,005	\$534,005
Regents	\$104,125	\$105,323	\$0	\$105,323
Rehabilitation Services	\$113,883	\$95,879	\$0	\$95,879
Rehabilitation/Correction	\$94,203	\$91,021	\$0	\$91,021
Revenue Distribution Funds	\$4,801,649	\$4,787,193	\$0	\$4,787,193
School Facilities	\$0	\$0	\$73,958	\$73,958
School Net	\$225,260	\$70,592	\$0	\$70,592
Secretary of State	\$350	\$215	\$0	\$215
Transportation	\$288,276	\$78,185	\$0	\$78,185
Transportation/Special Revenue	\$1,787,531	\$0	\$2,067,040	\$2,067,040
Youth Services	\$121,118	\$150,564	\$0	\$150,564
ADAMS COUNTY TOTAL	\$61,364,769	\$66,577,224	\$3,118,344	\$69,695,568

Allen

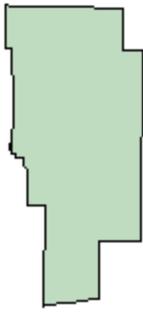


2000 Population
108,473

County Seat
Lima

Square Miles
410

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,200	\$1,100	\$0	\$1,100
Administrative Services	\$800,000	\$0	\$647,511	\$647,511
Aging	\$824,243	\$901,412	\$0	\$901,412
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$272,299	\$199,502	\$0	\$199,502
Arts Council	\$75,393	\$75,326	\$0	\$75,326
Attorney General	\$39,127	\$38,789	\$0	\$38,789
Commerce	\$142,884	\$120,452	\$0	\$120,452
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$982,289	\$4,013,844	\$0	\$4,013,844
Education	\$66,285,810	\$73,332,946	\$0	\$73,332,946
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$20,388	\$16,238	\$0	\$16,238
Health	\$405,220	\$286,343	\$0	\$286,343
Job and Family Services, Department of	\$69,686,542	\$75,394,263	\$0	\$75,394,263
Judiciary/Supreme Court	\$514,185	\$443,499	\$0	\$443,499
Lake Erie	\$87,255	\$0	\$0	\$0
Mental Health	\$1,469,729	\$1,553,387	\$0	\$1,553,387
Mental Retardation/Develop. Disabilities	\$1,557,349	\$1,244,429	\$87,155	\$1,331,584
Minority Health	\$4,000	\$102,000	\$0	\$102,000
Natural Resources	\$479,797	\$297,830	\$45,271	\$343,101
Ohio Ballot Board	\$6,707	\$0	\$0	\$0
Public Defender	\$335,368	\$282,802	\$0	\$282,802
Public Safety	\$4,068,999	\$3,985,275	\$0	\$3,985,275
Public Utilities Commission	\$10,000	\$1,500	\$0	\$1,500
Public Works Commission	\$1,828,249	\$0	\$1,512,213	\$1,512,213
Regents	\$16,313,442	\$15,378,576	\$63,092	\$15,441,668
Rehabilitation Services	\$358,812	\$289,277	\$0	\$289,277
Rehabilitation/Correction	\$7,068,749	\$4,125,245	\$1,454,699	\$5,579,943
Revenue Distribution Funds	\$15,734,076	\$15,679,042	\$0	\$15,679,042
School Facilities	\$13,625,487	\$0	\$37,056,242	\$37,056,242
School Net	\$945,468	\$616,365	\$0	\$616,365
Secretary of State	\$1,625	\$2,245	\$0	\$2,245
Transportation	\$176,502	\$137,893	\$0	\$137,893
Transportation/Special Revenue	\$2,768,756	\$22,872	\$3,914,251	\$3,937,123
Youth Services	\$450,219	\$178,267	\$0	\$178,267
ALLEN COUNTY TOTAL	\$207,401,652	\$198,789,815	\$44,780,434	\$243,570,249



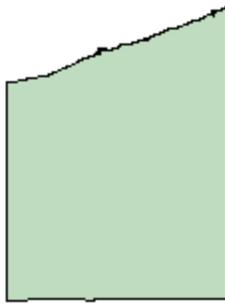
Ashland

2000 Population
52,523

County Seat
Ashland

Square Miles
403

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$604,219	\$611,601	\$0	\$611,601
Agriculture	\$45,523	\$46,765	\$0	\$46,765
Alcohol/Drug Addiction Services	\$170,832	\$158,922	\$0	\$158,922
Arts Council	\$20,148	\$48,147	\$0	\$48,147
Attorney General	\$46,098	\$47,164	\$0	\$47,164
Commerce	\$44,450	\$45,271	\$0	\$45,271
Development	\$604,803	\$1,131,058	\$0	\$1,131,058
Education	\$26,353,141	\$29,010,337	\$0	\$29,010,337
Environmental Protection	\$10,881	\$9,636	\$0	\$9,636
Health	\$98,172	\$179,799	\$0	\$179,799
Job and Family Services, Department of	\$24,499,165	\$27,994,779	\$0	\$27,994,779
Judiciary/Supreme Court	\$224,996	\$233,324	\$0	\$233,324
Mental Health	\$1,210,436	\$1,225,396	\$0	\$1,225,396
Mental Retardation/Develop. Disabilities	\$747,459	\$534,475	\$92,534	\$627,009
Natural Resources	\$472,969	\$159,170	\$251,747	\$410,917
Ohio Ballot Board	\$2,835	\$0	\$0	\$0
Public Defender	\$13,445	\$16,686	\$0	\$16,686
Public Safety	\$2,550,284	\$2,544,208	\$0	\$2,544,208
Public Works Commission	\$580,042	\$0	\$2,087,187	\$2,087,187
Regents	\$3,295,197	\$3,287,431	\$27,682	\$3,315,113
Rehabilitation Services	\$65,239	\$61,175	\$0	\$61,175
Rehabilitation/Correction	\$722,278	\$76,507	\$201,440	\$277,947
Revenue Distribution Funds	\$8,410,739	\$8,372,336	\$0	\$8,372,336
School Facilities	\$840,019	\$0	\$4,675,207	\$4,675,207
School Net	\$284,568	\$164,089	\$0	\$164,089
Secretary of State	\$1,500	\$120	\$0	\$120
Transportation	\$301,395	\$110,186	\$0	\$110,186
Transportation/Special Revenue	\$10,512,533	\$0	\$7,152,015	\$7,152,015
Youth Services	\$4,616,485	\$236,349	\$264,974	\$501,324
ASHLAND COUNTY TOTAL	\$87,400,449	\$76,305,480	\$14,752,785	\$91,058,265



Ashtabula

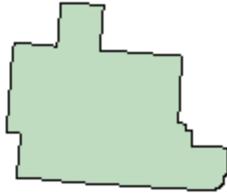
2000 Population
102,728

County Seat
Jefferson

Square Miles
709

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$141,538	\$550	\$0	\$550
Aging	\$859,410	\$830,032	\$0	\$830,032
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$347,588	\$310,757	\$0	\$310,757
Arts Council	\$25,207	\$18,416	\$0	\$18,416
Attorney General	\$41,117	\$47,614	\$0	\$47,614
Commerce	\$156,642	\$144,545	\$0	\$144,545
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$565,209	\$2,109,074	\$0	\$2,109,074
Education	\$73,268,443	\$78,409,035	\$0	\$78,409,035
Educational Telecommunications	\$30,164	\$31,120	\$0	\$31,120
Environmental Protection	\$21,897	\$14,562	\$0	\$14,562
Health	\$278,624	\$196,847	\$0	\$196,847
Job and Family Services, Department of	\$99,489,182	\$110,341,209	\$0	\$110,341,209
Judiciary/Supreme Court	\$480,255	\$485,837	\$0	\$485,837
Mental Health	\$2,392,289	\$2,466,816	\$0	\$2,466,816
Mental Retardation/Develop. Disabilities	\$759,657	\$832,643	\$0	\$832,643
Minority Health	\$0	\$2,000	\$0	\$2,000
Natural Resources	\$681,212	\$281,840	\$2,801,247	\$3,083,087
Ohio Ballot Board	\$4,277	\$0	\$0	\$0
Public Defender	\$295,473	\$293,584	\$0	\$293,584
Public Safety	\$5,126,159	\$5,217,943	\$0	\$5,217,943
Public Works Commission	\$2,072,620	\$0	\$2,910,368	\$2,910,368
Regents	\$3,935,893	\$3,465,763	\$7,353	\$3,473,116
Rehabilitation Services	\$106,992	\$118,317	\$0	\$118,317
Rehabilitation/Correction	\$459,158	\$130,008	\$290,049	\$420,057
Revenue Distribution Funds	\$16,141,672	\$16,115,612	\$0	\$16,115,612
School Facilities	\$1,591,600	\$0	\$10,604,346	\$10,604,346
School Net	\$836,617	\$741,368	\$0	\$741,368
Secretary of State	\$4,255	\$0	\$0	\$0
Transportation	\$448,940	\$297,579	\$262,659	\$560,238
Transportation/Special Revenue	\$11,113,742	\$240,374	\$12,573,723	\$12,814,097
Youth Services	\$355,950	\$37,095	\$0	\$37,095
ASHTABULA COUNTY TOTAL	\$222,072,267	\$223,231,284	\$29,449,745	\$252,681,029

Athens



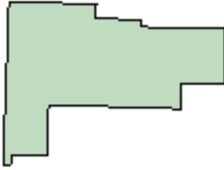
2000 Population
62,223

County Seat
Athens

Square Miles
484

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$100,000	\$0	\$0	\$0
Aging	\$1,010,293	\$818,471	\$0	\$818,471
Agriculture	\$45,214	\$45,768	\$0	\$45,768
Alcohol/Drug Addiction Services	\$260,022	\$322,514	\$0	\$322,514
Arts & Sports Facilities Commission	\$500,000	\$0	\$0	\$0
Arts Council	\$172,271	\$138,290	\$0	\$138,290
Attorney General	\$58,957	\$55,969	\$0	\$55,969
Commerce	\$74,658	\$92,189	\$0	\$92,189
Criminal Justice Services	\$47,315	\$12,117	\$0	\$12,117
Development	\$2,771,033	\$4,886,337	\$0	\$4,886,337
Dispute Resolution & Conflict	\$1,199	\$0	\$0	\$0
Education	\$45,063,530	\$48,979,032	\$0	\$48,979,032
Educational Telecommunications	\$1,407,511	\$410,541	\$0	\$410,541
Environmental Protection	\$19,367	\$27,666	\$0	\$27,666
Health	\$408,428	\$216,452	\$0	\$216,452
Job and Family Services, Department of	\$48,644,699	\$52,719,806	\$0	\$52,719,806
Judiciary/Supreme Court	\$312,618	\$324,156	\$0	\$324,156
Mental Health	\$1,589,349	\$1,530,696	\$324,470	\$1,855,166
Mental Retardation/Develop. Disabilities	\$573,871	\$658,542	\$0	\$658,542
Natural Resources	\$1,282,401	\$257,028	\$1,887,028	\$2,144,056
Ohio Ballot Board	\$2,489	\$0	\$0	\$0
Public Defender	\$740,635	\$707,017	\$0	\$707,017
Public Safety	\$3,304,894	\$2,581,784	\$0	\$2,581,784
Public Works Commission	\$1,318,879	\$0	\$1,386,191	\$1,386,191
Regents	\$187,215,816	\$148,667,605	\$15,297,361	\$163,964,966
Rehabilitation Services	\$294,052	\$411,495	\$0	\$411,495
Rehabilitation/Correction	\$4,544,034	\$1,883,192	\$701,368	\$2,584,560
Revenue Distribution Funds	\$9,060,981	\$9,063,968	\$0	\$9,063,968
School Facilities	\$8,726,805	\$0	\$9,971,419	\$9,971,419
School Net	\$1,243,127	\$721,687	\$0	\$721,687
Secretary of State	\$1,265	\$245	\$0	\$245
Transportation	\$108,815	\$96,785	\$0	\$96,785
Transportation/Special Revenue	\$12,026,665	\$0	\$4,310,234	\$4,310,234
Youth Services	\$436,651	\$353,743	\$0	\$353,743
ATHENS COUNTY TOTAL	\$333,367,844	\$275,983,093	\$33,878,073	\$309,861,166

Auglaize



2000 Population
46,611

County Seat
Wapakoneta

Square Miles
400

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Aging	\$338,923	\$348,196	\$0	\$348,196
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$228,428	\$206,915	\$0	\$206,915
Arts & Sports Facilities Commission	\$12,874	\$0	\$76,144	\$76,144
Arts Council	\$0	\$1,524	\$0	\$1,524
Attorney General	\$24,154	\$27,295	\$0	\$27,295
Commerce	\$56,245	\$50,510	\$0	\$50,510
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$224,092	\$93,311	\$0	\$93,311
Education	\$30,338,184	\$33,230,637	\$0	\$33,230,637
Environmental Protection	\$15,132	\$14,904	\$0	\$14,904
Health	\$171,741	\$152,897	\$0	\$152,897
Historical Society	\$288,265	\$252,462	\$263	\$252,725
Job and Family Services, Department of	\$19,847,876	\$22,221,429	\$0	\$22,221,429
Judiciary/Supreme Court	\$226,363	\$234,909	\$0	\$234,909
Mental Health	\$1,469,729	\$1,553,387	\$0	\$1,553,387
Mental Retardation/Develop. Disabilities	\$248,600	\$303,503	\$343,502	\$647,005
Natural Resources	\$371,460	\$239,398	\$56,217	\$295,615
Ohio Ballot Board	\$1,418	\$0	\$0	\$0
Public Defender	\$122,914	\$86,939	\$0	\$86,939
Public Safety	\$2,761,413	\$2,752,462	\$0	\$2,752,462
Public Works Commission	\$1,260,430	\$0	\$987,768	\$987,768
Regents	\$114,306	\$115,805	\$0	\$115,805
Rehabilitation Services	\$188,075	\$241,091	\$0	\$241,091
Rehabilitation/Correction	\$90,159	\$0	\$0	\$0
Revenue Distribution Funds	\$8,537,000	\$8,487,617	\$0	\$8,487,617
School Facilities	\$135,365	\$0	\$224,315	\$224,315
School Net	\$553,221	\$345,102	\$0	\$345,102
Secretary of State	\$1,510	\$30	\$0	\$30
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$2,666,450	\$0	\$5,299,063	\$5,299,063
Youth Services	\$90,584	\$86,210	\$0	\$86,210
AUGLAIZE COUNTY TOTAL	\$70,425,993	\$71,102,430	\$6,987,272	\$78,089,702

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$2,040,000	\$0	\$30,000	\$30,000
Aging	\$1,021,113	\$916,278	\$0	\$916,278
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$194,284	\$148,551	\$0	\$148,551
Arts Council	\$6,504	\$3,200	\$0	\$3,200
Attorney General	\$17,399	\$10,386	\$0	\$10,386
Commerce	\$108,747	\$153,047	\$0	\$153,047
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$234,295	\$1,684,996	\$0	\$1,684,996
Education	\$42,605,944	\$46,331,852	\$0	\$46,331,852
Environmental Protection	\$12,482	\$12,633	\$0	\$12,633
Health	\$177,381	\$232,659	\$0	\$232,659
Job and Family Services, Department of	\$67,608,217	\$72,329,701	\$0	\$72,329,701
Judiciary/Supreme Court	\$354,237	\$345,618	\$0	\$345,618
Mental Health	\$1,058,362	\$1,188,050	\$0	\$1,188,050
Mental Retardation/Develop. Disabilities	\$1,219,513	\$1,086,733	\$187,605	\$1,274,338
Natural Resources	\$181,125	\$173,085	\$3,142,007	\$3,315,092
Ohio Ballot Board	\$4,392	\$0	\$0	\$0
Public Defender	\$166,634	\$175,767	\$0	\$175,767
Public Safety	\$3,132,588	\$3,152,078	\$0	\$3,152,078
Public Works Commission	\$1,348,987	\$0	\$1,383,428	\$1,383,428
Regents	\$10,931,034	\$9,635,492	\$19,397	\$9,654,889
Rehabilitation Services	\$14,205	\$8,791	\$0	\$8,791
Rehabilitation/Correction	\$282,708	\$161,580	\$89,626	\$251,206
Revenue Distribution Funds	\$11,129,949	\$11,055,895	\$0	\$11,055,895
School Facilities	\$23,743,435	\$0	\$11,341,920	\$11,341,920
School Net	\$501,559	\$944,075	\$0	\$944,075
Secretary of State	\$3,105	\$1,030	\$0	\$1,030
Transportation	\$235,143	\$115,288	\$0	\$115,288
Transportation/Special Revenue	\$4,309,325	\$13,568	\$7,686,616	\$7,700,184
Youth Services	\$822,784	\$1,769,860	\$0	\$1,769,860
BELMONT COUNTY TOTAL	\$173,474,134	\$151,670,468	\$23,880,599	\$175,551,067



Brown

2000 Population
42,285

County Seat
Georgetown

Square Miles
496

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$124,000	\$0	\$200,000	\$200,000
Aging	\$1,107,916	\$1,053,838	\$0	\$1,053,838
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$106,292	\$128,447	\$0	\$128,447
Arts & Sports Facilities Commission	\$0	\$0	\$200,000	\$200,000
Arts Council	\$900	\$7,100	\$0	\$7,100
Attorney General	\$31,155	\$25,046	\$0	\$25,046
Commerce	\$41,174	\$47,223	\$0	\$47,223
Development	\$101,982	\$864,014	\$0	\$864,014
Education	\$37,099,314	\$42,597,231	\$0	\$42,597,231
Environmental Protection	\$11,387	\$11,593	\$0	\$11,593
Health	\$39,341	\$64,906	\$0	\$64,906
Historical Society	\$10,817	\$8,336	\$23,180	\$31,516
Job and Family Services, Department of	\$32,763,966	\$35,448,800	\$0	\$35,448,800
Judiciary/Supreme Court	\$249,051	\$242,839	\$0	\$242,839
Mental Health	\$927,652	\$931,318	\$0	\$931,318
Mental Retardation/Develop. Disabilities	\$1,096,829	\$1,126,797	\$3,500	\$1,130,297
Natural Resources	\$405,679	\$556,669	\$40,674	\$597,343
Ohio Ballot Board	\$930	\$0	\$0	\$0
Public Defender	\$108,436	\$124,715	\$0	\$124,715
Public Safety	\$2,245,576	\$2,045,917	\$652,409	\$2,698,326
Public Utilities Commission	\$0	\$4,500	\$0	\$4,500
Public Works Commission	\$1,082,574	\$0	\$258,732	\$258,732
Regents	\$359,186	\$334,720	\$96,876	\$431,596
Rehabilitation Services	\$4,483	\$9,603	\$0	\$9,603
Revenue Distribution Funds	\$5,971,417	\$5,956,521	\$0	\$5,956,521
School Facilities	\$15,572,985	\$0	\$1,503,546	\$1,503,546
School Net	\$446,729	\$403,059	\$0	\$403,059
Secretary of State	\$480	\$470	\$0	\$470
Transportation	\$146,623	\$50,150	\$0	\$50,150
Transportation/Special Revenue	\$881,389	\$0	\$224,838	\$224,838
Veterans' Home	\$378,569	\$0	\$2,960,182	\$2,960,182
Youth Services	\$225,285	\$185,854	\$0	\$185,854
BROWN COUNTY TOTAL	\$101,550,802	\$92,237,803	\$6,163,937	\$98,401,740

Butler



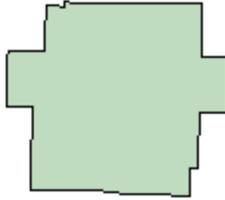
2000 Population
332,807

County Seat
Hamilton

Square Miles
469

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,400	\$2,200	\$0	\$2,200
Administrative Services	\$2,000,000	\$0	\$150,000	\$150,000
Aging	\$2,228,862	\$2,063,819	\$0	\$2,063,819
Agriculture	\$39,594	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$1,832,785	\$1,633,347	\$509,937	\$2,143,284
Arts Council	\$179,366	\$107,951	\$0	\$107,951
Attorney General	\$177,148	\$173,617	\$0	\$173,617
Commerce	\$309,936	\$351,315	\$0	\$351,315
Criminal Justice Services	\$0	\$24,234	\$0	\$24,234
Development	\$1,542,232	\$2,947,733	\$0	\$2,947,733
Dispute Resolution & Conflict	\$3,200	\$0	\$0	\$0
Education	\$191,846,185	\$209,165,829	\$0	\$209,165,829
Educational Telecommunications	\$239,167	\$47,668	\$0	\$47,668
Environmental Protection	\$26,148	\$58,834	\$0	\$58,834
Health	\$600,982	\$818,938	\$0	\$818,938
Job and Family Services, Department of	\$190,132,822	\$209,448,042	\$0	\$209,448,042
Judiciary/Supreme Court	\$894,377	\$907,885	\$0	\$907,885
Lake Erie	\$25,557	\$0	\$0	\$0
Mental Health	\$7,062,083	\$7,605,465	\$0	\$7,605,465
Mental Retardation/Develop. Disabilities	\$3,429,636	\$3,230,419	\$84,357	\$3,314,776
Natural Resources	\$1,851,398	\$366,396	\$78,248	\$444,644
Ohio Ballot Board	\$15,836	\$0	\$0	\$0
Public Defender	\$784,684	\$709,992	\$0	\$709,992
Public Safety	\$13,496,722	\$13,937,124	\$0	\$13,937,124
Public Utilities Commission	\$19,541	\$24,385	\$0	\$24,385
Public Works Commission	\$4,452,159	\$0	\$3,906,477	\$3,906,477
Regents	\$122,798,094	\$87,511,068	\$7,558,717	\$95,069,785
Rehabilitation Services	\$898,415	\$805,331	\$0	\$805,331
Rehabilitation/Correction	\$6,221,215	\$4,091,208	\$6,848,387	\$10,939,595
Revenue Distribution Funds	\$45,154,687	\$45,797,659	\$0	\$45,797,659
School Facilities	\$8,028,227	\$0	\$2,592,376	\$2,592,376
School Net	\$3,829,431	\$1,408,009	\$0	\$1,408,009
Secretary of State	\$0	\$9,510	\$0	\$9,510
Transportation	\$590,985	\$469,154	\$0	\$469,154
Transportation/Special Revenue	\$10,224,672	\$0	\$11,336,686	\$11,336,686
Youth Services	\$2,711,809	\$1,317,524	\$0	\$1,317,524
BUTLER COUNTY TOTAL	\$623,650,355	\$595,073,283	\$33,065,185	\$628,138,468

Carroll



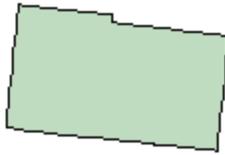
2000 Population
28,836

County Seat
Carrollton

Square Miles
389

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$419,636	\$376,553	\$0	\$376,553
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$187,190	\$159,249	\$0	\$159,249
Arts Council	\$1,974	\$1,000	\$0	\$1,000
Attorney General	\$31,225	\$27,048	\$0	\$27,048
Commerce	\$43,568	\$43,141	\$0	\$43,141
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$102,077	\$315,457	\$0	\$315,457
Education	\$13,244,449	\$15,178,334	\$0	\$15,178,334
Environmental Protection	\$11,311	\$11,440	\$0	\$11,440
Health	\$71,217	\$145,387	\$0	\$145,387
Historical Society	\$3,123	\$3,004	\$0	\$3,004
Job and Family Services, Department of	\$18,488,484	\$20,666,693	\$0	\$20,666,693
Judiciary/Supreme Court	\$225,538	\$225,440	\$0	\$225,440
Mental Health	\$1,642,062	\$1,657,557	\$0	\$1,657,557
Mental Retardation/Develop. Disabilities	\$825,152	\$1,130,834	\$96,380	\$1,227,214
Natural Resources	\$105,997	\$101,196	\$21,699	\$122,895
Ohio Ballot Board	\$1,597	\$0	\$0	\$0
Public Defender	\$3,953	\$3,404	\$0	\$3,404
Public Safety	\$1,554,170	\$1,532,195	\$0	\$1,532,195
Public Works Commission	\$732,065	\$0	\$422,592	\$422,592
Regents	\$117,874	\$75,873	\$0	\$75,873
Rehabilitation Services	\$4,364	\$2,100	\$0	\$2,100
Revenue Distribution Funds	\$4,881,349	\$4,871,362	\$0	\$4,871,362
School Facilities	\$0	\$0	\$73,100	\$73,100
School Net	\$174,648	\$135,988	\$0	\$135,988
Secretary of State	\$397	\$200	\$0	\$200
Transportation	\$51,753	\$99,631	\$0	\$99,631
Transportation/Special Revenue	\$982,316	\$0	\$694,311	\$694,311
Youth Services	\$142,439	\$148,259	\$0	\$148,259
CARROLL COUNTY TOTAL	\$44,090,409	\$46,962,090	\$1,308,082	\$48,270,171

Champaign



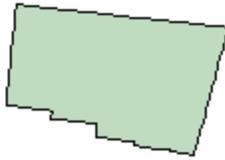
2000 Population
38,890

County Seat
Urbana

Square Miles
432

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Aging	\$293,521	\$264,571	\$0	\$264,571
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$106,574	\$117,277	\$0	\$117,277
Arts & Sports Facilities Commission	\$117,441	\$0	\$29,714	\$29,714
Arts Council	\$8,364	\$6,798	\$0	\$6,798
Attorney General	\$48,106	\$54,279	\$0	\$54,279
Commerce	\$26,451	\$22,692	\$0	\$22,692
Development	\$837,431	\$433,382	\$0	\$433,382
Education	\$29,216,518	\$33,484,635	\$0	\$33,484,635
Environmental Protection	\$11,757	\$10,354	\$0	\$10,354
Health	\$33,982	\$56,589	\$0	\$56,589
Historical Society	\$62,648	\$61,403	\$0	\$61,403
Job and Family Services, Department of	\$24,602,931	\$26,328,228	\$0	\$26,328,228
Judiciary/Supreme Court	\$256,282	\$222,247	\$0	\$222,247
Mental Health	\$1,272,845	\$1,091,048	\$0	\$1,091,048
Mental Retardation/Develop. Disabilities	\$3,454,900	\$4,599,492	\$50,296	\$4,649,788
Natural Resources	\$165,040	\$166,476	\$10,597	\$177,073
Ohio Ballot Board	\$3,911	\$0	\$0	\$0
Public Defender	\$55,834	\$55,764	\$0	\$55,764
Public Safety	\$1,934,621	\$1,952,592	\$0	\$1,952,592
Public Works Commission	\$609,350	\$0	\$1,499,743	\$1,499,743
Regents	\$1,096,795	\$1,424,137	\$7,140	\$1,431,278
Rehabilitation Services	\$42,106	\$26,062	\$0	\$26,062
Rehabilitation/Correction	\$50,255	\$48,245	\$607,510	\$655,755
Revenue Distribution Funds	\$6,418,088	\$6,432,558	\$0	\$6,432,558
School Facilities	\$7,566,892	\$0	\$7,534,406	\$7,534,406
School Net	\$348,167	\$232,839	\$0	\$232,839
Secretary of State	\$680	\$223	\$0	\$223
Transportation	\$207,895	\$125,121	\$0	\$125,121
Transportation/Special Revenue	\$1,284,442	\$0	\$1,916,172	\$1,916,172
Youth Services	\$235,230	\$277,622	\$0	\$277,622
CHAMPAIGN COUNTY TOTAL	\$80,410,142	\$77,533,810	\$11,655,578	\$89,189,388

Clark

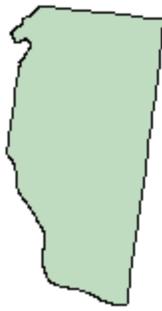


2000 Population
144,742

County Seat
Springfield

Square Miles
412

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$56,150	\$11,350	\$0	\$11,350
Aging	\$1,134,776	\$1,029,062	\$0	\$1,029,062
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$361,684	\$299,164	\$0	\$299,164
Arts & Sports Facilities Commission	\$1,237,821	\$0	\$264,242	\$264,242
Arts Council	\$131,104	\$131,370	\$0	\$131,370
Attorney General	\$42,263	\$31,630	\$0	\$31,630
Commerce	\$131,945	\$115,292	\$0	\$115,292
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$853,968	\$9,800,485	\$0	\$9,800,485
Dispute Resolution & Conflict	\$3,288	\$1,288	\$0	\$1,288
Education	\$100,121,423	\$106,806,741	\$0	\$106,806,741
Environmental Protection	\$12,817	\$23,321	\$0	\$23,321
Health	\$698,180	\$525,293	\$0	\$525,293
Job and Family Services, Department of	\$137,158,299	\$147,216,999	\$0	\$147,216,999
Judiciary/Supreme Court	\$548,431	\$571,102	\$0	\$571,102
Mental Health	\$2,544,235	\$2,578,976	\$121,000	\$2,699,976
Mental Retardation/Develop. Disabilities	\$4,203,447	\$3,182,220	\$545,933	\$3,728,153
Minority Health	\$4,000	\$4,000	\$0	\$4,000
Natural Resources	\$337,960	\$233,207	\$221,955	\$455,162
Ohio Ballot Board	\$2,273	\$0	\$0	\$0
Public Defender	\$362,019	\$344,993	\$0	\$344,993
Public Safety	\$6,137,338	\$6,099,838	\$0	\$6,099,838
Public Works Commission	\$2,806,926	\$0	\$2,208,425	\$2,208,425
Regents	\$11,535,771	\$10,839,763	\$132,289	\$10,972,053
Rehabilitation Services	\$209,469	\$185,146	\$0	\$185,146
Rehabilitation/Correction	\$2,727,089	\$2,858,751	\$54,349	\$2,913,100
Revenue Distribution Funds	\$20,109,489	\$20,043,556	\$0	\$20,043,556
School Facilities	\$3,138,279	\$0	\$12,777,738	\$12,777,738
School Net	\$1,025,324	\$831,088	\$0	\$831,088
Secretary of State	\$2,664	\$966	\$0	\$966
Transportation	\$486,833	\$875,214	\$0	\$875,214
Transportation/Special Revenue	\$2,794,587	\$45,768	\$2,570,617	\$2,616,385
Youth Services	\$1,094,659	\$911,376	\$0	\$911,376
CLARK COUNTY TOTAL	\$302,023,193	\$315,618,216	\$18,896,549	\$334,514,765



Clermont

2000 Population

177,977

County Seat

Batavia

Square Miles

470

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$185,000	\$0	\$100,000	\$100,000
Aging	\$1,097,410	\$1,032,902	\$0	\$1,032,902
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$1,019,045	\$906,361	\$0	\$906,361
Arts Council	\$7,097	\$11,532	\$0	\$11,532
Attorney General	\$48,480	\$45,724	\$0	\$45,724
Commerce	\$131,298	\$149,858	\$0	\$149,858
Development	\$287,801	\$1,474,320	\$0	\$1,474,320
Education	\$91,587,053	\$104,561,218	\$0	\$104,561,218
Environmental Protection	\$62,574	\$12,788	\$0	\$12,788
Health	\$256,437	\$385,134	\$0	\$385,134
Historical Society	\$5,884	\$6,032	\$0	\$6,032
Job and Family Services, Department of	\$96,555,059	\$107,154,958	\$0	\$107,154,958
Judiciary/Supreme Court	\$548,431	\$571,102	\$0	\$571,102
Mental Health	\$4,228,475	\$5,518,524	\$0	\$5,518,524
Mental Retardation/Develop. Disabilities	\$3,135,047	\$3,038,578	\$463,310	\$3,501,888
Natural Resources	\$344,191	\$233,115	\$567,370	\$800,485
Ohio Ballot Board	\$6,075	\$0	\$0	\$0
Public Defender	\$388,294	\$341,061	\$0	\$341,061
Public Safety	\$7,830,789	\$7,745,201	\$0	\$7,745,201
Public Works Commission	\$3,568,316	\$0	\$3,249,629	\$3,249,629
Regents	\$10,065,594	\$5,126,536	\$13,829	\$5,140,365
Rehabilitation Services	\$78,903	\$83,969	\$0	\$83,969
Rehabilitation/Correction	\$341,842	\$335,005	\$0	\$335,005
Revenue Distribution Funds	\$20,172,348	\$20,528,472	\$0	\$20,528,472
School Facilities	\$19,381,314	\$0	\$31,759,770	\$31,759,770
School Net	\$1,203,604	\$993,726	\$0	\$993,726
Secretary of State	\$1,688	\$402	\$0	\$402
Transportation	\$383,664	\$352,285	\$0	\$352,285
Transportation/Special Revenue	\$5,980,737	\$70,899	\$4,058,067	\$4,128,966
Youth Services	\$1,293,203	\$1,216,464	\$0	\$1,216,464
CLERMONT COUNTY TOTAL	\$270,236,736	\$261,935,342	\$40,211,976	\$302,147,318



Clinton

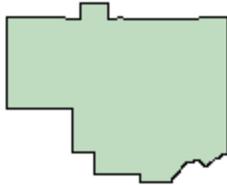
2000 Population
40,543

County Seat
Wilmington

Square Miles
403

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$250,287	\$235,574	\$0	\$235,574
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$305,225	\$290,406	\$0	\$290,406
Arts Council	\$300	\$0	\$0	\$0
Attorney General	\$51,520	\$48,140	\$0	\$48,140
Commerce	\$43,119	\$29,350	\$0	\$29,350
Development	\$190,388	\$685,466	\$0	\$685,466
Education	\$29,748,364	\$32,824,930	\$0	\$32,824,930
Environmental Protection	\$12,323	\$11,835	\$0	\$11,835
Health	\$163,097	\$102,902	\$0	\$102,902
Historical Society	\$0	\$18,500	\$0	\$18,500
Job and Family Services, Department of	\$21,812,662	\$25,178,463	\$0	\$25,178,463
Judiciary/Supreme Court	\$229,180	\$237,656	\$0	\$237,656
Mental Health	\$2,134,315	\$2,148,122	\$0	\$2,148,122
Mental Retardation/Develop. Disabilities	\$933,080	\$713,243	\$0	\$713,243
Natural Resources	\$182,069	\$125,753	\$531,693	\$657,446
Ohio Ballot Board	\$1,507	\$0	\$0	\$0
Public Defender	\$95,305	\$77,006	\$0	\$77,006
Public Safety	\$3,628,161	\$3,514,629	\$0	\$3,514,629
Public Utilities Commission	\$0	\$43,537	\$0	\$43,537
Public Works Commission	\$620,974	\$0	\$1,017,789	\$1,017,789
Regents	\$2,688,206	\$2,858,849	\$10,524	\$2,869,373
Rehabilitation Services	\$18,696	\$35,500	\$0	\$35,500
Rehabilitation/Correction	\$1,353,136	\$107,932	\$212,598	\$320,530
Revenue Distribution Funds	\$7,197,502	\$7,199,374	\$0	\$7,199,374
School Facilities	\$3,156,844	\$0	\$20,473,992	\$20,473,992
School Net	\$538,424	\$159,638	\$0	\$159,638
Secretary of State	\$610	\$1,643	\$0	\$1,643
Transportation	\$239,932	\$659,212	\$0	\$659,212
Transportation/Special Revenue	\$3,771,357	\$148,920	\$134,894	\$283,814
Youth Services	\$290,298	\$139,436	\$0	\$139,436
CLINTON COUNTY TOTAL	\$79,747,362	\$77,634,643	\$22,381,490	\$100,016,133

Columbiana



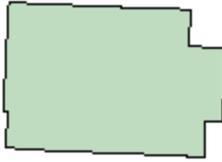
2000 Population
112,075

County Seat
Lisbon

Square Miles
533

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$947,706	\$915,309	\$0	\$915,309
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$715,439	\$334,966	\$0	\$334,966
Arts & Sports Facilities Commission	\$5,683	\$0	\$50,438	\$50,438
Arts Council	\$14,006	\$15,547	\$0	\$15,547
Attorney General	\$42,448	\$44,460	\$0	\$44,460
Commerce	\$133,396	\$126,521	\$0	\$126,521
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$848,900	\$3,474,627	\$0	\$3,474,627
Education	\$76,879,505	\$81,883,368	\$0	\$81,883,368
Environmental Protection	\$20,152	\$15,113	\$0	\$15,113
Health	\$345,352	\$342,669	\$0	\$342,669
Historical Society	\$103,603	\$105,280	\$0	\$105,280
Job and Family Services, Department of	\$81,805,774	\$93,199,330	\$0	\$93,199,330
Judiciary/Supreme Court	\$297,402	\$298,586	\$0	\$298,586
Mental Health	\$2,843,749	\$3,280,655	\$0	\$3,280,655
Mental Retardation/Develop. Disabilities	\$7,919,586	\$4,628,218	\$85,126	\$4,713,344
Minority Health	\$2,000	\$2,000	\$0	\$2,000
Natural Resources	\$462,482	\$157,100	\$443,325	\$600,425
Ohio Ballot Board	\$2,776	\$0	\$0	\$0
Public Defender	\$150,403	\$126,427	\$0	\$126,427
Public Safety	\$5,146,239	\$5,241,852	\$0	\$5,241,852
Public Utilities Commission	\$0	\$145,264	\$0	\$145,264
Public Works Commission	\$2,551,225	\$0	\$3,094,165	\$3,094,165
Regents	\$6,597,740	\$5,385,359	\$397,802	\$5,783,161
Rehabilitation Services	\$89,696	\$40,892	\$0	\$40,892
Rehabilitation/Correction	\$260,420	\$247,142	\$0	\$247,142
Revenue Distribution Funds	\$15,307,696	\$15,162,047	\$0	\$15,162,047
School Facilities	\$15,612,502	\$0	\$9,262,843	\$9,262,843
School Net	\$1,112,247	\$753,460	\$0	\$753,460
Secretary of State	\$1,482	\$444	\$0	\$444
Transportation	\$304,209	\$284,313	\$0	\$284,313
Transportation/Special Revenue	\$1,607,149	\$0	\$1,508,860	\$1,508,860
Youth Services	\$524,861	\$374,722	\$0	\$374,722
COLUMBIANA COUNTY TOTAL	\$222,696,308	\$216,636,414	\$14,842,559	\$231,478,973

Coshocton

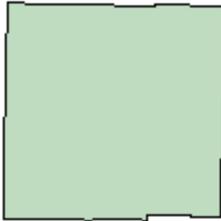


2000 Population
36,655

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$241,800	\$0	\$200,000	\$200,000
Aging	\$531,538	\$476,967	\$0	\$476,967
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$147,867	\$137,022	\$0	\$137,022
Arts Council	\$1,735	\$7,566	\$0	\$7,566
Attorney General	\$35,788	\$37,664	\$0	\$37,664
Commerce	\$28,760	\$27,053	\$0	\$27,053
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$496,729	\$901,593	\$0	\$901,593
Education	\$18,052,675	\$24,088,277	\$0	\$24,088,277
Educational Telecommunications	\$0	\$18,352	\$0	\$18,352
Environmental Protection	\$13,590	\$13,227	\$0	\$13,227
Health	\$200,923	\$263,256	\$0	\$263,256
Job and Family Services, Department of	\$30,185,211	\$34,601,855	\$0	\$34,601,855
Judiciary/Supreme Court	\$229,587	\$238,349	\$0	\$238,349
Mental Health	\$1,140,325	\$1,363,619	\$0	\$1,363,619
Mental Retardation/Develop. Disabilities	\$1,226,712	\$1,673,020	\$94,455	\$1,767,475
Natural Resources	\$436,390	\$162,577	\$53,457	\$216,034
Ohio Ballot Board	\$1,776	\$0	\$0	\$0
Public Defender	\$110,972	\$93,418	\$0	\$93,418
Public Safety	\$2,322,787	\$2,270,626	\$0	\$2,270,626
Public Works Commission	\$535,570	\$0	\$851,538	\$851,538
Regents	\$326,590	\$336,211	\$0	\$336,211
Rehabilitation Services	\$82,860	\$45,515	\$0	\$45,515
Rehabilitation/Correction	\$43,730	\$42,855	\$0	\$42,855
Revenue Distribution Funds	\$6,708,353	\$7,041,443	\$0	\$7,041,443
School Facilities	\$10,869,617	\$0	\$4,954,474	\$4,954,474
School Net	\$321,825	\$168,501	\$0	\$168,501
Secretary of State	\$585	\$535	\$0	\$535
Transportation	\$346,945	\$99,383	\$0	\$99,383
Transportation/Special Revenue	\$443,605	\$0	\$1,007,144	\$1,007,144
Youth Services	\$70,768	\$77,492	\$0	\$77,492
COSHOCTON COUNTY TOTAL	\$75,196,694	\$74,237,668	\$7,161,068	\$81,398,736



Crawford

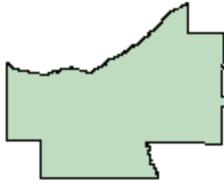
2000 Population
46,966

County Seat
Bucyrus

Square Miles
400

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$25,000	\$0	\$0	\$0
Aging	\$538,413	\$544,991	\$0	\$544,991
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$196,576	\$172,611	\$0	\$172,611
Attorney General	\$46,081	\$47,064	\$0	\$47,064
Commerce	\$60,600	\$49,957	\$0	\$49,957
Development	\$127,475	\$806,825	\$0	\$806,825
Education	\$26,907,321	\$28,925,159	\$0	\$28,925,159
Environmental Protection	\$12,323	\$11,476	\$0	\$11,476
Health	\$67,113	\$87,304	\$0	\$87,304
Job and Family Services, Department of	\$27,911,035	\$32,234,185	\$0	\$32,234,185
Judiciary/Supreme Court	\$225,490	\$234,250	\$0	\$234,250
Mental Health	\$1,534,539	\$1,595,459	\$540,000	\$2,135,459
Mental Retardation/Develop. Disabilities	\$819,630	\$785,144	\$121,500	\$906,644
Natural Resources	\$163,142	\$369,771	\$10,313	\$380,084
Ohio Ballot Board	\$1,283	\$0	\$0	\$0
Public Defender	\$81,500	\$73,958	\$0	\$73,958
Public Safety	\$1,965,399	\$1,947,910	\$0	\$1,947,910
Public Utilities Commission	\$0	\$174,088	\$0	\$174,088
Public Works Commission	\$948,885	\$0	\$904,000	\$904,000
Regents	\$99,410	\$101,687	\$0	\$101,687
Rehabilitation Services	\$10,044	\$20,291	\$0	\$20,291
Rehabilitation/Correction	\$52,209	\$0	\$0	\$0
Revenue Distribution Funds	\$8,406,820	\$8,361,125	\$0	\$8,361,125
School Facilities	\$225,519	\$0	\$90,246	\$90,246
School Net	\$498,033	\$225,698	\$0	\$225,698
Secretary of State	\$808	\$456	\$0	\$456
Transportation	\$158,281	\$106,135	\$0	\$106,135
Transportation/Special Revenue	\$3,244,698	\$8,221	\$4,088,077	\$4,096,298
Youth Services	\$272,406	\$174,558	\$0	\$174,558
CRAWFORD COUNTY TOTAL	\$74,640,514	\$77,096,951	\$5,754,136	\$82,851,087

Cuyahoga

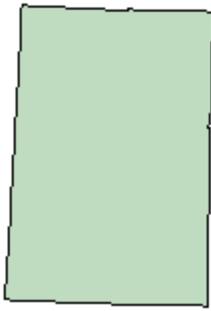


2000 Population
1,393,978

County Seat
Cleveland

Square Miles
459

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$647,593	\$2,750	\$76,750	\$79,500
Administrative Services	\$8,062,649	\$0	\$1,408,285	\$1,408,285
Aging	\$15,491,452	\$13,333,098	\$0	\$13,333,098
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$7,119,860	\$5,675,418	\$0	\$5,675,418
Arts Council	\$3,368,299	\$3,197,655	\$0	\$3,197,655
Attorney General	\$437,400	\$413,156	\$0	\$413,156
Commerce	\$1,855,838	\$1,852,949	\$0	\$1,852,949
Criminal Justice Services	\$0	\$63,336	\$0	\$63,336
Development	\$15,199,558	\$29,899,112	\$0	\$29,899,112
Dispute Resolution & Conflict	\$11,569	\$0	\$0	\$0
Education	\$789,288,308	\$859,727,797	\$0	\$859,727,797
Educational Telecommunications	\$638,913	\$628,088	\$996,238	\$1,624,326
Environmental Protection	\$1,448,016	\$1,479,316	\$0	\$1,479,316
Health	\$8,716,128	\$10,016,687	\$0	\$10,016,687
Historical Society	\$0	\$555,000	\$0	\$555,000
Job and Family Services, Department of	\$1,297,562,072	\$1,350,663,111	\$0	\$1,350,663,111
Judiciary/Supreme Court	\$5,199,218	\$5,380,556	\$0	\$5,380,556
Lake Erie	\$119,501	\$221,836	\$0	\$221,836
Library Board	\$1,639,673	\$1,386,689	\$0	\$1,386,689
Mental Health	\$36,332,983	\$39,738,606	\$732,242	\$40,470,848
Mental Retardation/Develop. Disabilities	\$21,643,543	\$21,967,479	\$598,300	\$22,565,779
Minority Health	\$596,177	\$297,403	\$393,176	\$690,579
Natural Resources	\$3,994,573	\$836,752	\$2,350,535	\$3,187,287
Ohio Ballot Board	\$13,833	\$0	\$0	\$0
Public Defender	\$6,372,022	\$5,982,735	\$0	\$5,982,735
Public Safety	\$45,061,197	\$43,810,912	\$0	\$43,810,912
Public Utilities Commission	\$249,777	\$550,107	\$0	\$550,107
Public Works Commission	\$28,790,396	\$0	\$29,816,068	\$29,816,068
Regents	\$198,981,073	\$155,463,240	\$14,556,397	\$170,019,637
Rehabilitation Services	\$2,730,777	\$1,915,791	\$0	\$1,915,791
Rehabilitation/Correction	\$11,135,773	\$10,690,007	\$269,741	\$10,959,749
Revenue Distribution Funds	\$320,729,025	\$284,496,562	\$0	\$284,496,562
School Facilities	\$8,678,794	\$0	\$9,641,044	\$9,641,044
School Net	\$10,643,296	\$4,891,858	\$0	\$4,891,858
Secretary of State	\$75,453	\$21,705	\$0	\$21,705
Transportation	\$8,293,107	\$5,232,208	\$0	\$5,232,208
Transportation/Special Revenue	\$54,083,961	\$453,056	\$54,345,382	\$54,798,438
Youth Services	\$9,904,679	\$10,077,677	\$1,054,824	\$11,132,501
CUYAHOGA COUNTY TOTAL	\$2,925,156,969	\$2,870,961,282	\$116,238,984	\$2,987,200,266



Darke

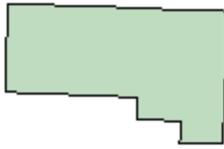
2000 Population
53,309

County Seat
Greenville

Square Miles
605

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$30,000	\$550	\$0	\$550
Aging	\$400,256	\$360,778	\$0	\$360,778
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$272,154	\$237,498	\$0	\$237,498
Arts & Sports Facilities Commission	\$177	\$0	\$0	\$0
Arts Council	\$18,757	\$16,942	\$0	\$16,942
Attorney General	\$45,847	\$45,411	\$0	\$45,411
Commerce	\$76,122	\$76,080	\$0	\$76,080
Development	\$576,030	\$564,335	\$0	\$564,335
Education	\$33,647,482	\$33,538,979	\$0	\$33,538,979
Educational Telecommunications	\$54,595	\$18,352	\$0	\$18,352
Environmental Protection	\$14,577	\$14,997	\$0	\$14,997
Health	\$146,808	\$142,885	\$0	\$142,885
Job and Family Services, Department of	\$25,691,564	\$28,917,964	\$0	\$28,917,964
Judiciary/Supreme Court	\$243,457	\$237,648	\$0	\$237,648
Mental Health	\$1,273,516	\$1,352,959	\$0	\$1,352,959
Mental Retardation/Develop. Disabilities	\$390,210	\$394,350	\$0	\$394,350
Natural Resources	\$263,916	\$287,305	\$68,802	\$356,107
Ohio Ballot Board	\$3,024	\$0	\$0	\$0
Public Defender	\$31,773	\$39,551	\$0	\$39,551
Public Safety	\$3,054,295	\$3,113,134	\$0	\$3,113,134
Public Utilities Commission	\$5,600	\$0	\$0	\$0
Public Works Commission	\$1,452,144	\$0	\$425,800	\$425,800
Regents	\$136,641	\$106,367	\$0	\$106,367
Rehabilitation Services	\$11,269	\$14,938	\$0	\$14,938
Rehabilitation/Correction	\$52,738	\$51,297	\$0	\$51,297
Revenue Distribution Funds	\$9,370,314	\$9,344,429	\$0	\$9,344,429
School Facilities	\$15,019,106	\$0	\$14,767,949	\$14,767,949
School Net	\$311,838	\$319,462	\$0	\$319,462
Secretary of State	\$1,470	\$530	\$0	\$530
Transportation	\$188,997	\$172,597	\$0	\$172,597
Transportation/Special Revenue	\$1,175,538	\$4,604	\$2,457,373	\$2,461,977
Youth Services	\$163,894	\$204,054	\$0	\$204,054
DARKE COUNTY TOTAL	\$94,164,592	\$79,616,622	\$17,719,924	\$97,336,546

Defiance



2000 Population
39,500

County Seat
Defiance

Square Miles
414

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$1,350,000	\$0	\$0	\$0
Aging	\$298,904	\$297,796	\$0	\$297,796
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$98,880	\$100,805	\$0	\$100,805
Arts Council	\$4,577	\$1,200	\$0	\$1,200
Attorney General	\$17,006	\$16,982	\$0	\$16,982
Commerce	\$51,720	\$46,530	\$0	\$46,530
Development	\$1,079,675	\$556,821	\$0	\$556,821
Education	\$22,116,544	\$24,229,439	\$0	\$24,229,439
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$5,785	\$12,401	\$0	\$12,401
Health	\$172,459	\$177,270	\$0	\$177,270
Job and Family Services, Department of	\$14,911,893	\$17,738,911	\$0	\$17,738,911
Judiciary/Supreme Court	\$228,289	\$237,129	\$0	\$237,129
Mental Health	\$989,242	\$852,294	\$0	\$852,294
Mental Retardation/Develop. Disabilities	\$1,061,065	\$288,254	\$156,000	\$444,254
Natural Resources	\$515,555	\$454,622	\$57,331	\$511,953
Ohio Ballot Board	\$2,526	\$0	\$0	\$0
Public Defender	\$46,515	\$38,758	\$0	\$38,758
Public Safety	\$2,391,070	\$2,392,325	\$0	\$2,392,325
Public Utilities Commission	\$13,211	\$2,250	\$0	\$2,250
Public Works Commission	\$1,152,161	\$0	\$760,223	\$760,223
Regents	\$943,280	\$1,017,265	\$5,099	\$1,022,364
Rehabilitation Services	\$125,949	\$171,626	\$0	\$171,626
Rehabilitation/Correction	\$53,538	\$49,255	\$0	\$49,255
Revenue Distribution Funds	\$7,153,626	\$7,151,041	\$0	\$7,151,041
School Facilities	\$4,084,057	\$0	\$1,884,705	\$1,884,705
School Net	\$204,027	\$189,093	\$0	\$189,093
Secretary of State	\$310	\$75	\$0	\$75
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$251,820	\$0	\$186,289	\$186,289
Youth Services	\$349,268	\$250,601	\$0	\$250,601
DEFIANCE COUNTY TOTAL	\$59,734,435	\$56,334,323	\$3,049,647	\$59,383,970

Delaware

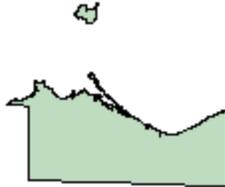


2000 Population
109,989

County Seat
Delaware

Square Miles
450

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$0	\$0	\$26,380	\$26,380
Aging	\$637,696	\$579,761	\$0	\$579,761
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$375,238	\$358,750	\$0	\$358,750
Arts Council	\$38,853	\$44,115	\$0	\$44,115
Attorney General	\$45,923	\$52,910	\$0	\$52,910
Commerce	\$76,716	\$90,365	\$0	\$90,365
Development	\$1,161,622	\$936,591	\$0	\$936,591
Education	\$38,040,724	\$41,194,763	\$0	\$41,194,763
Environmental Protection	\$58,576	\$13,288	\$0	\$13,288
Health	\$79,683	\$160,008	\$0	\$160,008
Job and Family Services, Department of	\$36,227,358	\$40,559,149	\$0	\$40,559,149
Judiciary/Supreme Court	\$307,338	\$318,417	\$0	\$318,417
Library Board	\$700	\$0	\$0	\$0
Mental Health	\$1,572,012	\$1,442,669	\$42,075	\$1,484,744
Mental Retardation/Develop. Disabilities	\$1,888,020	\$1,157,166	\$102,494	\$1,259,660
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$444,937	\$363,998	\$179,680	\$543,678
Ohio Ballot Board	\$2,300	\$0	\$0	\$0
Public Defender	\$334,443	\$285,592	\$0	\$285,592
Public Safety	\$4,734,622	\$4,972,599	\$0	\$4,972,599
Public Utilities Commission	\$79,601	\$2,831	\$0	\$2,831
Public Works Commission	\$764,055	\$0	\$918,183	\$918,183
Regents	\$1,542,069	\$1,681,061	\$12,059	\$1,693,120
Rehabilitation Services	\$89,634	\$87,593	\$0	\$87,593
Rehabilitation/Correction	\$98,330	\$90,464	\$0	\$90,464
Revenue Distribution Funds	\$16,868,675	\$17,424,047	\$0	\$17,424,047
School Facilities	\$39,197	\$0	\$39,622	\$39,622
School Net	\$179,181	\$116,453	\$0	\$116,453
Secretary of State	\$1,805	\$1,630	\$0	\$1,630
Transportation	\$104,157	\$111,663	\$0	\$111,663
Transportation/Special Revenue	\$4,787,577	\$71,139	\$4,677,065	\$4,748,204
Youth Services	\$1,242,796	\$593,372	\$1,238,826	\$1,832,198
DELAWARE COUNTY TOTAL	\$111,866,919	\$112,749,568	\$7,236,385	\$119,985,953



Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$200,000	\$0	\$0	\$0
Aging	\$597,808	\$595,592	\$0	\$595,592
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$187,248	\$162,030	\$0	\$162,030
Arts & Sports Facilities Commission	\$73,627	\$0	\$383,991	\$383,991
Arts Council	\$14,668	\$8,292	\$0	\$8,292
Attorney General	\$36,869	\$36,898	\$0	\$36,898
Commerce	\$162,034	\$176,746	\$0	\$176,746
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$915,460	\$4,662,473	\$0	\$4,662,473
Education	\$53,492,953	\$59,367,523	\$0	\$59,367,523
Environmental Protection	\$38,934	\$14,493	\$0	\$14,493
Health	\$314,608	\$232,351	\$0	\$232,351
Historical Society	\$242,929	\$115,947	\$0	\$115,947
Job and Family Services, Department of	\$39,207,557	\$41,526,347	\$0	\$41,526,347
Judiciary/Supreme Court	\$384,928	\$378,807	\$0	\$378,807
Lake Erie	\$18,599	\$21,457	\$0	\$21,457
Mental Health	\$1,473,609	\$1,494,847	\$0	\$1,494,847
Mental Retardation/Develop. Disabilities	\$1,794,005	\$1,102,743	\$75,377	\$1,178,120
Natural Resources	\$819,980	\$277,680	\$2,032,273	\$2,309,953
Ohio Ballot Board	\$3,113	\$0	\$0	\$0
Public Defender	\$187,156	\$232,915	\$0	\$232,915
Public Safety	\$3,247,894	\$3,195,291	\$0	\$3,195,291
Public Works Commission	\$1,671,223	\$0	\$1,159,440	\$1,159,440
Regents	\$4,086,203	\$4,466,963	\$8,459	\$4,475,422
Rehabilitation Services	\$299,062	\$286,630	\$0	\$286,630
Rehabilitation/Correction	\$166,966	\$162,385	\$0	\$162,385
Revenue Distribution Funds	\$13,675,433	\$13,623,766	\$0	\$13,623,766
School Facilities	\$0	\$0	\$38,043	\$38,043
School Net	\$946,845	\$247,829	\$0	\$247,829
Secretary of State	\$895	\$310	\$0	\$310
Transportation	\$232,645	\$111,015	\$0	\$111,015
Transportation/Special Revenue	\$12,222,258	\$8,221	\$8,868,674	\$8,876,895
Veterans' Home	\$1,052,432	\$0	\$617,503	\$617,503
Youth Services	\$968,850	\$952,605	\$0	\$952,605
ERIE COUNTY TOTAL	\$138,746,074	\$133,482,960	\$13,183,759	\$146,666,720



Fairfield

2000 Population
122,759

County Seat
Lancaster

Square Miles
505

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$712,719	\$647,968	\$0	\$647,968
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$328,188	\$281,611	\$0	\$281,611
Arts & Sports Facilities Commission	\$202,046	\$0	\$74,063	\$74,063
Arts Council	\$46,921	\$33,694	\$0	\$33,694
Attorney General	\$66,301	\$66,581	\$0	\$66,581
Commerce	\$110,136	\$99,127	\$0	\$99,127
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$343,672	\$1,152,745	\$0	\$1,152,745
Education	\$72,584,995	\$83,174,239	\$0	\$83,174,239
Environmental Protection	\$122,767	\$17,251	\$0	\$17,251
Health	\$326,360	\$429,276	\$0	\$429,276
Historical Society	\$52,447	\$49,808	\$0	\$49,808
Job and Family Services, Department of	\$56,446,322	\$64,819,365	\$0	\$64,819,365
Judiciary/Supreme Court	\$426,092	\$443,499	\$0	\$443,499
Mental Health	\$2,632,474	\$2,764,915	\$0	\$2,764,915
Mental Retardation/Develop. Disabilities	\$895,988	\$872,064	\$175,147	\$1,047,211
Natural Resources	\$539,005	\$326,935	\$1,654,560	\$1,981,495
Ohio Ballot Board	\$3,666	\$0	\$0	\$0
Public Defender	\$399,850	\$366,559	\$0	\$366,559
Public Safety	\$5,605,803	\$5,764,840	\$0	\$5,764,840
Public Utilities Commission	\$2,953	\$636	\$0	\$636
Public Works Commission	\$2,006,555	\$0	\$1,461,344	\$1,461,344
Regents	\$5,226,969	\$4,750,253	\$1,186,684	\$5,936,938
Rehabilitation Services	\$94,388	\$111,525	\$0	\$111,525
Rehabilitation/Correction	\$2,307,130	\$1,055,403	\$6,220,861	\$7,276,264
Revenue Distribution Funds	\$17,143,890	\$17,228,473	\$0	\$17,228,473
School Facilities	\$6,241,685	\$0	\$2,988,464	\$2,988,464
School Net	\$1,260,761	\$495,342	\$0	\$495,342
Secretary of State	\$1,085	\$420	\$0	\$420
Transportation	\$249,280	\$350,355	\$0	\$350,355
Transportation/Special Revenue	\$16,513,112	\$15,015	\$37,915,461	\$37,930,476
Youth Services	\$644,063	\$518,803	\$0	\$518,803
FAIRFIELD COUNTY TOTAL	\$193,628,106	\$185,887,446	\$51,676,585	\$237,564,031



Fayette

2000 Population

28,433

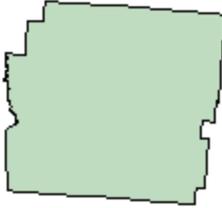
County Seat

Washington Court House

Square Miles

406

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$168,802	\$153,466	\$0	\$153,466
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$138,737	\$138,024	\$0	\$138,024
Attorney General	\$41,098	\$44,395	\$0	\$44,395
Commerce	\$26,916	\$25,539	\$0	\$25,539
Criminal Justice Services	\$0	\$75,000	\$0	\$75,000
Development	\$505,812	\$801,216	\$0	\$801,216
Education	\$16,706,811	\$18,283,052	\$0	\$18,283,052
Environmental Protection	\$12,564	\$12,173	\$0	\$12,173
Health	\$70,407	\$75,954	\$0	\$75,954
Job and Family Services, Department of	\$27,325,950	\$32,163,656	\$0	\$32,163,656
Judiciary/Supreme Court	\$232,322	\$240,936	\$0	\$240,936
Mental Health	\$1,246,130	\$1,310,895	\$0	\$1,310,895
Mental Retardation/Develop. Disabilities	\$373,264	\$222,545	\$54,073	\$276,618
Natural Resources	\$219,812	\$176,506	\$19,322	\$195,828
Ohio Ballot Board	\$1,246	\$0	\$0	\$0
Public Defender	\$116,521	\$118,249	\$0	\$118,249
Public Safety	\$1,903,448	\$1,898,617	\$0	\$1,898,617
Public Works Commission	\$396,852	\$0	\$428,669	\$428,669
Regents	\$110,012	\$88,432	\$0	\$88,432
Rehabilitation Services	\$2,242	\$8,812	\$0	\$8,812
Rehabilitation/Correction	\$140,864	\$135,230	\$0	\$135,230
Revenue Distribution Funds	\$5,518,276	\$5,510,952	\$0	\$5,510,952
School Facilities	\$51,740	\$0	\$1,113	\$1,113
School Net	\$271,826	\$126,079	\$0	\$126,079
Secretary of State	\$440	\$725	\$0	\$725
Transportation	\$248,235	\$144,871	\$0	\$144,871
Transportation/Special Revenue	\$9,557,106	\$107,224	\$19,687,889	\$19,795,113
Youth Services	\$91,655	\$66,140	\$0	\$66,140
FAYETTE COUNTY TOTAL	\$65,519,569	\$61,967,318	\$20,191,066	\$82,158,384



Franklin

2000 Population
1,068,978

County Seat
Columbus

Square Miles
542

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$379,450	\$27,700	\$470,428	\$498,128
Administrative Services	\$31,249,701	\$0	\$40,016,726	\$40,016,726
Aging	\$6,374,464	\$5,805,409	\$108,056	\$5,913,465
Agriculture	\$352,762	\$107,548	\$0	\$107,548
Alcohol/Drug Addiction Services	\$3,657,403	\$3,320,527	\$0	\$3,320,527
Arts & Sports Facilities Commission	\$2,473,716	\$0	\$1,074,704	\$1,074,704
Arts Council	\$2,669,618	\$2,440,841	\$0	\$2,440,841
Attorney General	\$611,096	\$630,811	\$0	\$630,811
Commerce	\$1,312,005	\$3,159,900	\$0	\$3,159,900
Criminal Justice Services	\$0	\$156,971	\$0	\$156,971
Development	\$38,693,367	\$43,239,997	\$0	\$43,239,997
Dispute Resolution & Conflict	\$7,058	\$2,900	\$0	\$2,900
Education	\$558,774,615	\$624,665,161	\$0	\$624,665,161
Educational Telecommunications	\$1,628,188	\$708,437	\$163,425	\$871,862
Environmental Protection	\$371,356	\$280,458	\$0	\$280,458
Expositions Commission	\$4,890,482	\$483,367	\$4,588,942	\$5,072,309
Health	\$6,414,127	\$8,546,931	\$0	\$8,546,931
Historical Society	\$10,333,234	\$11,109,312	\$90,356	\$11,199,668
Job and Family Services, Department of	\$711,756,091	\$816,225,959	\$0	\$816,225,959
Judiciary/Supreme Court	\$2,454,247	\$2,521,214	\$0	\$2,521,214
Lake Erie	\$325,417	\$143,275	\$0	\$143,275
Mental Health	\$25,404,308	\$27,186,605	\$3,858,470	\$31,045,075
Mental Retardation/Develop. Disabilities	\$24,102,078	\$25,036,102	\$816,111	\$25,852,213
Minority Health	\$417,323	\$245,667	\$348,167	\$593,834
Natural Resources	\$11,627,951	\$2,510,902	\$5,708,431	\$8,219,333
Ohio Ballot Board	\$32,969	\$0	\$0	\$0
Public Defender	\$5,534,365	\$5,619,016	\$0	\$5,619,016
Public Safety	\$46,568,778	\$43,970,758	\$11,470,753	\$55,441,511
Public Utilities Commission	\$157,965	\$45,005	\$0	\$45,005
Public Works Commission	\$18,605,411	\$0	\$21,193,739	\$21,193,739
Regents (*)	\$644,899,076	\$454,108,397	\$66,649,184	\$520,757,581
Rehabilitation Services	\$3,723,494	\$4,155,108	\$0	\$4,155,108
Rehabilitation/Correction	\$13,095,328	\$12,383,720	\$0	\$12,383,720
Revenue Distribution Funds	\$222,279,216	\$218,886,555	\$0	\$218,886,555
School Facilities	\$8,561,459	\$0	\$839,488	\$839,488
School for the Blind	\$364,577	\$0	\$810,989	\$810,989
School for the Deaf	\$882,783	\$0	\$2,326,264	\$2,326,264
School Net	\$7,796,954	\$1,971,483	\$0	\$1,971,483
Secretary of State	\$12,651	\$20,449	\$0	\$20,449
Transportation	\$7,145,391	\$8,067,085	\$484,864	\$8,551,949
Transportation/Special Revenue	\$67,517,209	\$1,189,526	\$31,697,901	\$32,887,427
Youth Services	\$2,614,655	\$3,108,711	\$320,978	\$3,429,689
FRANKLIN COUNTY TOTAL	\$2,496,072,339	\$2,332,081,807	\$193,037,976	\$2,525,119,783

(*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.

Fulton



2000 Population
42,084

County Seat
Wauseon

Square Miles
407

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$9,400	\$8,600	\$0	\$8,600
Administrative Services	\$90,000	\$0	\$0	\$0
Aging	\$312,806	\$311,647	\$0	\$311,647
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$103,805	\$107,305	\$0	\$107,305
Arts Council	\$2,100	\$12,636	\$0	\$12,636
Attorney General	\$30,963	\$33,963	\$0	\$33,963
Commerce	\$36,898	\$30,191	\$0	\$30,191
Development	\$504,623	\$290,000	\$0	\$290,000
Education	\$37,875,448	\$43,403,869	\$0	\$43,403,869
Environmental Protection	\$12,453	\$11,320	\$0	\$11,320
Health	\$64,738	\$82,788	\$0	\$82,788
Job and Family Services, Department of	\$16,017,744	\$19,802,597	\$0	\$19,802,597
Judiciary/Supreme Court	\$248,332	\$242,396	\$0	\$242,396
Mental Health	\$932,946	\$852,294	\$0	\$852,294
Mental Retardation/Develop. Disabilities	\$314,056	\$343,066	\$0	\$343,066
Natural Resources	\$917,535	\$429,082	\$35,783	\$464,864
Ohio Ballot Board	\$2,936	\$0	\$0	\$0
Public Defender	\$39,841	\$38,396	\$0	\$38,396
Public Safety	\$2,876,643	\$2,874,845	\$0	\$2,874,845
Public Works Commission	\$566,704	\$0	\$1,826,017	\$1,826,017
Regents	\$744,131	\$6,461,801	\$15,026	\$6,476,828
Rehabilitation Services	\$39,188	\$15,250	\$0	\$15,250
Rehabilitation/Correction	\$52,131	\$47,961	\$0	\$47,961
Revenue Distribution Funds	\$7,791,280	\$7,839,131	\$0	\$7,839,131
School Facilities	\$361,131	\$0	\$95,698	\$95,698
School Net	\$865,953	\$1,164,897	\$0	\$1,164,897
Secretary of State	\$585	\$0	\$0	\$0
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$4,875,974	\$17,702	\$3,727,711	\$3,745,413
Youth Services	\$76,884	\$90,001	\$0	\$90,001
FULTON COUNTY TOTAL	\$75,807,711	\$84,554,968	\$5,700,235	\$90,255,203



Gallia

2000 Population

31,069

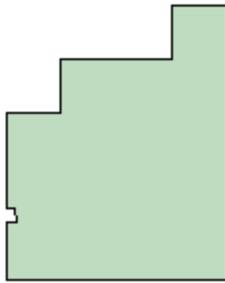
County Seat

Gallipolis

Square Miles

445

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$25,000	\$0	\$110,000	\$110,000
Aging	\$813,979	\$784,248	\$0	\$784,248
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$309,847	\$232,997	\$0	\$232,997
Arts Council	\$23,731	\$15,216	\$0	\$15,216
Attorney General	\$66,190	\$60,834	\$0	\$60,834
Commerce	\$38,559	\$37,914	\$0	\$37,914
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$526,132	\$875,963	\$0	\$875,963
Education	\$20,468,702	\$26,531,783	\$0	\$26,531,783
Environmental Protection	\$11,444	\$12,611	\$0	\$12,611
Health	\$180,730	\$350,636	\$0	\$350,636
Historical Society	\$6,323	\$3,828	\$3,400	\$7,228
Job and Family Services, Department of	\$56,689,790	\$60,939,811	\$0	\$60,939,811
Judiciary/Supreme Court	\$231,156	\$239,832	\$0	\$239,832
Mental Health	\$831,841	\$961,100	\$0	\$961,100
Mental Retardation/Develop. Disabilities	\$381,940	\$179,873	\$787,840	\$967,713
Natural Resources	\$1,541,219	\$128,181	\$739,733	\$867,914
Ohio Ballot Board	\$2,128	\$0	\$0	\$0
Public Defender	\$79,703	\$55,701	\$0	\$55,701
Public Safety	\$1,962,021	\$2,566,313	\$0	\$2,566,313
Public Works Commission	\$679,224	\$0	\$370,362	\$370,362
Regents	\$7,094,840	\$6,358,320	\$9,557	\$6,367,877
Rehabilitation Services	\$69,128	\$71,831	\$0	\$71,831
Rehabilitation/Correction	\$56,039	\$0	\$0	\$0
Revenue Distribution Funds	\$5,156,472	\$5,110,197	\$0	\$5,110,197
School Facilities	\$30,923	\$0	\$24,187	\$24,187
School Net	\$136,104	\$36,408	\$0	\$36,408
Secretary of State	\$320	\$507	\$0	\$507
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$1,234,527	\$0	\$412,587	\$412,587
Youth Services	\$91,235	\$66,841	\$0	\$66,841
GALLIA COUNTY TOTAL	\$98,747,930	\$105,645,805	\$2,457,666	\$108,103,471



Geauga

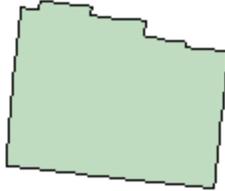
2000 Population
90,895

County Seat
Chardon

Square Miles
412

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$95,000	\$0	\$0	\$0
Aging	\$994,171	\$855,491	\$0	\$855,491
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$293,590	\$267,709	\$0	\$267,709
Arts Council	\$19,781	\$17,393	\$0	\$17,393
Attorney General	\$45,479	\$44,383	\$0	\$44,383
Commerce	\$88,094	\$103,820	\$0	\$103,820
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$258,230	\$266,850	\$0	\$266,850
Education	\$38,421,548	\$36,576,187	\$0	\$36,576,187
Educational Telecommunications	\$56,577	\$44,710	\$0	\$44,710
Environmental Protection	\$13,701	\$13,658	\$0	\$13,658
Health	\$257,932	\$299,190	\$0	\$299,190
Job and Family Services, Department of	\$26,070,586	\$30,567,481	\$0	\$30,567,481
Judiciary/Supreme Court	\$303,302	\$315,028	\$0	\$315,028
Lake Erie	\$6,230	\$0	\$0	\$0
Mental Health	\$1,927,902	\$1,875,716	\$0	\$1,875,716
Mental Retardation/Develop. Disabilities	\$1,853,884	\$941,503	\$276,376	\$1,217,879
Natural Resources	\$492,621	\$119,222	\$1,866,566	\$1,985,788
Public Defender	\$120,455	\$98,858	\$0	\$98,858
Public Safety	\$3,653,491	\$3,735,959	\$0	\$3,735,959
Public Utilities Commission	\$12,440	\$30,378	\$0	\$30,378
Public Works Commission	\$2,283,192	\$0	\$1,923,176	\$1,923,176
Regents	\$1,608,549	\$1,718,352	\$473,247	\$2,191,599
Rehabilitation Services	\$24,714	\$37,340	\$0	\$37,340
Rehabilitation/Correction	\$60,201	\$57,016	\$0	\$57,016
Revenue Distribution Funds	\$15,315,261	\$15,605,946	\$0	\$15,605,946
School Facilities	\$93,209	\$0	\$78,168	\$78,168
School Net	\$456,136	\$118,938	\$0	\$118,938
Secretary of State	\$2,140	\$424	\$0	\$424
Transportation	\$203,342	\$252,407	\$0	\$252,407
Transportation/Special Revenue	\$1,480,891	\$0	\$7,584,172	\$7,584,172
Youth Services	\$445,566	\$311,851	\$0	\$311,851
GEAUGA COUNTY TOTAL	\$96,998,696	\$94,326,553	\$12,201,706	\$106,528,259

Greene

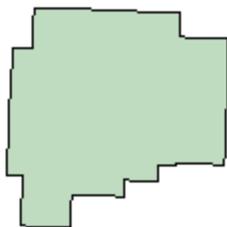


2000 Population
147,886

County Seat
Xenia

Square Miles
413

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Aging	\$1,111,823	\$1,002,162	\$0	\$1,002,162
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$331,211	\$299,264	\$0	\$299,264
Arts & Sports Facilities Commission	\$33,833	\$0	\$158,167	\$158,167
Arts Council	\$73,464	\$53,278	\$0	\$53,278
Attorney General	\$81,137	\$76,137	\$0	\$76,137
Budget and Management	\$393,022	\$0	\$0	\$0
Commerce	\$116,725	\$123,545	\$0	\$123,545
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$498,959	\$2,272,877	\$0	\$2,272,877
Dispute Resolution & Conflict	\$9,000	\$0	\$0	\$0
Education	\$76,233,623	\$81,249,967	\$0	\$81,249,967
Educational Telecommunications	\$109,190	\$95,336	\$0	\$95,336
Environmental Protection	\$0	\$7,871	\$0	\$7,871
Health	\$428,543	\$419,128	\$0	\$419,128
Historical Society	\$1,056,696	\$992,354	\$0	\$992,354
Job and Family Services, Department of	\$67,493,841	\$73,113,053	\$0	\$73,113,053
Judiciary/Supreme Court	\$514,368	\$534,338	\$0	\$534,338
Library Board	\$5,990	\$0	\$0	\$0
Mental Health	\$2,544,235	\$2,578,976	\$0	\$2,578,976
Mental Retardation/Develop. Disabilities	\$3,061,352	\$2,508,458	\$240,451	\$2,748,909
Minority Health	\$2,000	\$2,000	\$0	\$2,000
Natural Resources	\$721,357	\$206,061	\$1,231,062	\$1,437,123
Ohio Ballot Board	\$1,500	\$0	\$0	\$0
Public Defender	\$245,029	\$224,709	\$0	\$224,709
Public Safety	\$6,035,575	\$6,888,445	\$0	\$6,888,445
Public Works Commission	\$1,784,571	\$0	\$2,402,862	\$2,402,862
Regents	\$138,178,461	\$113,525,538	\$18,028,690	\$131,554,228
Rehabilitation Services	\$213,883	\$155,117	\$0	\$155,117
Rehabilitation/Correction	\$1,470,353	\$212,306	\$0	\$212,306
Revenue Distribution Funds	\$25,660,733	\$25,854,446	\$0	\$25,854,446
School Facilities	\$166,992	\$0	\$121,023	\$121,023
School Net	\$1,297,761	\$390,355	\$0	\$390,355
Secretary of State	\$1,082	\$2,726	\$0	\$2,726
Transportation	\$357,074	\$210,995	\$0	\$210,995
Transportation/Special Revenue	\$5,411,803	\$375,351	\$5,103,516	\$5,478,868
Youth Services	\$1,943,723	\$1,966,851	\$0	\$1,966,851
GREENE COUNTY TOTAL	\$337,629,994	\$315,392,939	\$27,285,772	\$342,678,711



Guernsey

2000 Population
40,792

County Seat
Cambridge

Square Miles
529

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$327,158	\$0	\$162,503	\$162,503
Aging	\$594,817	\$533,450	\$0	\$533,450
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$147,954	\$137,084	\$0	\$137,084
Arts Council	\$2,380	\$20,463	\$0	\$20,463
Attorney General	\$50,002	\$68,407	\$0	\$68,407
Commerce	\$93,674	\$50,909	\$0	\$50,909
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$1,780,708	\$1,548,796	\$0	\$1,548,796
Education	\$26,312,794	\$27,840,469	\$0	\$27,840,469
Educational Telecommunications	\$385,899	\$337,206	\$0	\$337,206
Environmental Protection	\$12,883	\$57,666	\$0	\$57,666
Health	\$306,594	\$247,885	\$0	\$247,885
Job and Family Services, Department of	\$44,447,493	\$49,779,633	\$0	\$49,779,633
Judiciary/Supreme Court	\$228,235	\$236,957	\$0	\$236,957
Mental Health	\$1,140,325	\$1,363,619	\$0	\$1,363,619
Mental Retardation/Develop. Disabilities	\$1,108,550	\$1,191,311	\$121,315	\$1,312,626
Natural Resources	\$308,935	\$213,485	\$144,573	\$358,058
Ohio Ballot Board	\$2,371	\$0	\$0	\$0
Public Defender	\$160,481	\$144,299	\$0	\$144,299
Public Safety	\$3,326,317	\$2,311,394	\$1,592,406	\$3,903,800
Public Utilities Commission	\$16,555	\$0	\$0	\$0
Public Works Commission	\$1,336,796	\$0	\$441,000	\$441,000
Regents	\$117,141	\$123,359	\$0	\$123,359
Rehabilitation Services	\$5,410	\$1,632	\$0	\$1,632
Rehabilitation/Correction	\$73,078	\$70,155	\$0	\$70,155
Revenue Distribution Funds	\$7,058,477	\$7,038,712	\$0	\$7,038,712
School Facilities	\$7,131,202	\$0	\$23,091,013	\$23,091,013
School Net	\$446,040	\$228,443	\$0	\$228,443
Secretary of State	\$2,343	\$1,540	\$0	\$1,540
Transportation	\$170,303	\$82,916	\$0	\$82,916
Transportation/Special Revenue	\$2,208,475	\$0	\$927,474	\$927,474
Youth Services	\$171,879	\$276,265	\$0	\$276,265
GUERNSEY COUNTY TOTAL	\$99,515,750	\$93,956,798	\$26,480,284	\$120,437,082

Hamilton

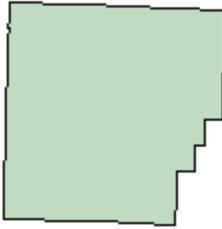


2000 Population
845,303

County Seat
Cincinnati

Square Miles
414

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$3,600	\$3,300	\$143,492	\$146,792
Administrative Services	\$374,560	\$0	\$1,000,000	\$1,000,000
Aging	\$5,374,929	\$5,118,483	\$0	\$5,118,483
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$4,389,770	\$3,788,519	\$47,834	\$3,836,353
Arts & Sports Facilities Commission	\$1,849,225	\$0	\$33,946	\$33,946
Arts Council	\$2,075,697	\$1,869,861	\$0	\$1,869,861
Attorney General	\$395,396	\$416,515	\$0	\$416,515
Commerce	\$1,132,811	\$1,122,687	\$0	\$1,122,687
Criminal Justice Services	\$0	\$53,906	\$0	\$53,906
Development	\$15,898,888	\$17,196,836	\$0	\$17,196,836
Education	\$436,130,087	\$466,691,344	\$0	\$466,691,344
Educational Telecommunications	\$1,139,509	\$607,194	\$89,098	\$696,292
Environmental Protection	\$1,960,466	\$1,970,792	\$0	\$1,970,792
Health	\$5,792,511	\$7,228,204	\$0	\$7,228,204
Historical Society	\$236,948	\$197,069	\$0	\$197,069
Job and Family Services, Department of	\$685,632,197	\$719,524,726	\$0	\$719,524,726
Judiciary/Supreme Court	\$2,420,184	\$2,521,074	\$0	\$2,521,074
Library Board	\$1,794,504	\$898,489	\$0	\$898,489
Mental Health	\$22,946,965	\$23,610,711	\$1,400,347	\$25,011,058
Mental Retardation/Develop. Disabilities	\$15,773,040	\$15,920,862	\$114,069	\$16,034,931
Minority Health	\$324,650	\$197,505	\$63,216	\$260,721
Natural Resources	\$3,403,737	\$729,330	\$1,682,337	\$2,411,667
Ohio Ballot Board	\$34,332	\$0	\$0	\$0
Public Defender	\$4,005,146	\$3,611,573	\$0	\$3,611,573
Public Safety	\$32,469,536	\$33,932,069	\$0	\$33,932,069
Public Utilities Commission	\$76,795	\$309,849	\$0	\$309,849
Public Works Commission	\$15,735,485	\$0	\$20,122,226	\$20,122,226
Regents	\$287,075,282	\$224,161,071	\$15,390,486	\$239,551,558
Rehabilitation Services	\$2,442,580	\$2,304,656	\$0	\$2,304,656
Rehabilitation/Correction	\$15,036,945	\$14,831,988	\$0	\$14,831,988
Revenue Distribution Funds	\$181,454,990	\$180,008,987	\$0	\$180,008,987
School Facilities	\$10,491,303	\$0	\$1,783,418	\$1,783,418
School Net	\$5,878,753	\$2,546,321	\$0	\$2,546,321
Secretary of State	\$28,626	\$15,430	\$0	\$15,430
Transportation	\$3,040,391	\$6,921,381	\$0	\$6,921,381
Transportation/Special Revenue	\$58,266,596	\$174,693	\$23,032,955	\$23,207,647
Youth Services	\$5,739,355	\$4,850,999	\$0	\$4,850,999
HAMILTON COUNTY TOTAL	\$1,830,834,471	\$1,743,344,562	\$64,903,424	\$1,808,247,985



Hancock

2000 Population

71,295

County Seat

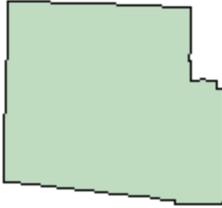
Findlay

Square Miles

532

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$0	\$0	\$0
Administrative Services	\$150,000	\$0	\$0	\$0
Aging	\$518,976	\$533,174	\$0	\$533,174
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$171,325	\$170,118	\$0	\$170,118
Arts Council	\$36,937	\$43,083	\$0	\$43,083
Attorney General	\$31,083	\$32,491	\$0	\$32,491
Commerce	\$82,144	\$94,338	\$0	\$94,338
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$714,812	\$1,650,266	\$0	\$1,650,266
Education	\$35,250,535	\$39,908,717	\$0	\$39,908,717
Environmental Protection	\$10,982	\$12,987	\$0	\$12,987
Health	\$93,989	\$96,032	\$0	\$96,032
Job and Family Services, Department of	\$28,923,062	\$32,304,358	\$0	\$32,304,358
Judiciary/Supreme Court	\$342,960	\$356,861	\$0	\$356,861
Lake Erie	\$0	\$59,255	\$0	\$59,255
Mental Health	\$1,509,314	\$1,589,922	\$0	\$1,589,922
Mental Retardation/Develop. Disabilities	\$801,416	\$744,073	\$88,464	\$832,537
Minority Health	\$0	\$14,000	\$0	\$14,000
Natural Resources	\$396,667	\$323,532	\$272,381	\$595,913
Ohio Ballot Board	\$3,751	\$0	\$0	\$0
Public Defender	\$187,180	\$148,143	\$0	\$148,143
Public Safety	\$3,925,036	\$3,224,051	\$565,298	\$3,789,349
Public Utilities Commission	\$85,649	\$119,540	\$0	\$119,540
Public Works Commission	\$1,246,192	\$0	\$951,228	\$951,228
Regents	\$3,831,576	\$4,142,919	\$30,257	\$4,173,177
Rehabilitation Services	\$102,369	\$109,871	\$0	\$109,871
Rehabilitation/Correction	\$284,580	\$273,197	\$0	\$273,197
Revenue Distribution Funds	\$13,115,387	\$13,027,125	\$0	\$13,027,125
School Facilities	\$61,115	\$0	\$169,710	\$169,710
School Net	\$311,335	\$140,504	\$0	\$140,504
Secretary of State	\$1,363	\$221	\$0	\$221
Transportation	\$176,590	\$290,714	\$0	\$290,714
Transportation/Special Revenue	\$2,198,289	\$0	\$4,986,830	\$4,986,830
Youth Services	\$212,117	\$299,877	\$0	\$299,877
HANCOCK COUNTY TOTAL	\$94,817,812	\$99,760,112	\$7,064,168	\$106,824,280

Hardin



2000 Population
31,945

County Seat
Kenton

Square Miles
467

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$100,000	\$0	\$0	\$0
Aging	\$233,010	\$239,384	\$0	\$239,384
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$221,065	\$199,152	\$0	\$199,152
Arts Council	\$30,819	\$13,364	\$0	\$13,364
Attorney General	\$22,292	\$25,508	\$0	\$25,508
Commerce	\$33,348	\$46,049	\$0	\$46,049
Development	\$195,675	\$473,618	\$0	\$473,618
Education	\$22,691,658	\$24,728,840	\$0	\$24,728,840
Environmental Protection	\$11,111	\$10,806	\$0	\$10,806
Health	\$25,225	\$69,599	\$0	\$69,599
Job and Family Services, Department of	\$17,805,996	\$17,992,196	\$0	\$17,992,196
Judiciary/Supreme Court	\$258,105	\$224,052	\$0	\$224,052
Mental Health	\$1,469,729	\$1,553,387	\$0	\$1,553,387
Mental Retardation/Develop. Disabilities	\$524,291	\$396,296	\$113,136	\$509,432
Natural Resources	\$206,881	\$178,540	\$14,742	\$193,282
Ohio Ballot Board	\$3,034	\$0	\$0	\$0
Public Defender	\$53,423	\$41,741	\$0	\$41,741
Public Safety	\$1,666,077	\$1,673,447	\$0	\$1,673,447
Public Utilities Commission	\$0	\$14,402	\$0	\$14,402
Public Works Commission	\$1,681,669	\$0	\$451,231	\$451,231
Regents	\$4,130,513	\$4,112,925	\$20,384	\$4,133,309
Rehabilitation Services	\$15,426	\$12,769	\$0	\$12,769
Rehabilitation/Correction	\$53,534	\$49,251	\$0	\$49,251
Revenue Distribution Funds	\$5,886,167	\$5,569,296	\$0	\$5,569,296
School Facilities	\$3,323,701	\$0	\$21,019,379	\$21,019,379
School Net	\$320,217	\$228,167	\$0	\$228,167
Secretary of State	\$491	\$248	\$0	\$248
Transportation	\$172,346	\$67,247	\$0	\$67,247
Transportation/Special Revenue	\$30,808	\$0	\$215,203	\$215,203
Youth Services	\$160,001	\$124,169	\$0	\$124,169
HARDIN COUNTY TOTAL	\$61,367,092	\$58,083,080	\$21,834,075	\$79,917,155

Harrison

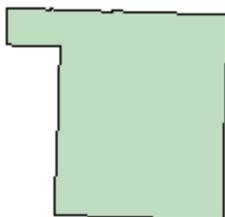


2000 Population
15,856

County Seat
Cadiz

Square Miles
401

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$230,800	\$207,104	\$0	\$207,104
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$140,507	\$136,764	\$0	\$136,764
Arts Council	\$7,700	\$4,200	\$0	\$4,200
Attorney General	\$48,580	\$56,511	\$0	\$56,511
Commerce	\$47,665	\$14,886	\$0	\$14,886
Development	\$107,924	\$429,793	\$0	\$429,793
Education	\$8,880,340	\$10,036,734	\$0	\$10,036,734
Environmental Protection	\$9,876	\$9,694	\$0	\$9,694
Health	\$120,172	\$164,684	\$0	\$164,684
Historical Society	\$2,331	\$2,273	\$0	\$2,273
Job and Family Services, Department of	\$12,412,444	\$15,114,072	\$0	\$15,114,072
Judiciary/Supreme Court	\$163,589	\$126,737	\$0	\$126,737
Mental Health	\$1,065,804	\$1,206,766	\$0	\$1,206,766
Mental Retardation/Develop. Disabilities	\$130,366	\$115,257	\$0	\$115,257
Natural Resources	\$188,838	\$164,522	\$88,560	\$253,082
Ohio Ballot Board	\$1,683	\$0	\$0	\$0
Public Defender	\$38,170	\$32,465	\$0	\$32,465
Public Safety	\$1,142,674	\$1,140,389	\$0	\$1,140,389
Public Works Commission	\$374,403	\$0	\$932,328	\$932,328
Regents	\$59,668	\$89,334	\$0	\$89,334
Rehabilitation Services	\$2,429	\$6,684	\$0	\$6,684
Rehabilitation/Correction	\$48,548	\$44,664	\$0	\$44,664
Revenue Distribution Funds	\$4,110,047	\$4,061,625	\$0	\$4,061,625
School Facilities	\$15,617	\$0	\$40,413	\$40,413
School Net	\$208,803	\$97,109	\$0	\$97,109
Secretary of State	\$160	\$95	\$0	\$95
Transportation	\$77,131	\$98,616	\$0	\$98,616
Transportation/Special Revenue	\$768,364	\$0	\$420,672	\$420,672
Youth Services	\$99,495	\$108,616	\$0	\$108,616
HARRISON COUNTY TOTAL	\$30,544,610	\$33,508,219	\$1,481,973	\$34,990,192



Henry

2000 Population
29,210

County Seat
Napoleon

Square Miles
416

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,150	\$550	\$0	\$550
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$215,489	\$214,690	\$0	\$214,690
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$98,792	\$100,992	\$0	\$100,992
Arts Council	\$10,802	\$19,878	\$0	\$19,878
Attorney General	\$14,081	\$19,910	\$0	\$19,910
Commerce	\$41,307	\$31,662	\$0	\$31,662
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$87,074	\$160,608	\$0	\$160,608
Education	\$23,803,120	\$23,475,538	\$0	\$23,475,538
Environmental Protection	\$13,559	\$14,032	\$0	\$14,032
Health	\$243,038	\$261,567	\$0	\$261,567
Job and Family Services, Department of	\$16,389,913	\$17,456,631	\$0	\$17,456,631
Judiciary/Supreme Court	\$162,160	\$125,313	\$0	\$125,313
Lake Erie	\$0	\$5,000	\$0	\$5,000
Mental Health	\$932,946	\$852,294	\$0	\$852,294
Mental Retardation/Develop. Disabilities	\$660,780	\$496,434	\$460,152	\$956,586
Natural Resources	\$275,723	\$272,661	\$218,713	\$491,374
Ohio Ballot Board	\$1,150	\$0	\$0	\$0
Public Defender	\$58,759	\$36,762	\$0	\$36,762
Public Safety	\$2,366,230	\$2,314,608	\$0	\$2,314,608
Public Utilities Commission	\$10,000	\$0	\$0	\$0
Public Works Commission	\$853,532	\$0	\$636,656	\$636,656
Regents	\$6,996,757	\$96,564	\$181,929	\$278,493
Rehabilitation Services	\$76,808	\$16,822	\$0	\$16,822
Rehabilitation/Correction	\$52,132	\$47,961	\$0	\$47,961
Revenue Distribution Funds	\$6,041,763	\$6,006,901	\$0	\$6,006,901
School Facilities	\$104,610	\$0	\$682,408	\$682,408
School Net	\$457,576	\$98,745	\$0	\$98,745
Secretary of State	\$977	\$882	\$0	\$882
Transportation	\$110,544	\$80,992	\$0	\$80,992
Transportation/Special Revenue	\$744,280	\$16,324	\$717,493	\$733,818
Youth Services	\$127,828	\$123,566	\$0	\$123,566
HENRY COUNTY TOTAL	\$61,043,364	\$52,398,631	\$2,897,352	\$55,295,982



Highland

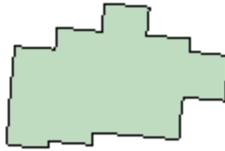
2000 Population
40,875

County Seat
Hillsboro

Square Miles
554

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$400,000	\$0	\$0	\$0
Aging	\$1,074,001	\$1,021,578	\$0	\$1,021,578
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$139,799	\$139,749	\$0	\$139,749
Arts & Sports Facilities Commission	\$74,250	\$0	\$21	\$21
Arts Council	\$19,696	\$2,500	\$0	\$2,500
Attorney General	\$15,557	\$6,766	\$0	\$6,766
Commerce	\$28,961	\$34,390	\$0	\$34,390
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$122,133	\$724,523	\$0	\$724,523
Education	\$31,978,280	\$35,703,402	\$0	\$35,703,402
Environmental Protection	\$9,563	\$14,760	\$0	\$14,760
Health	\$197,177	\$143,877	\$0	\$143,877
Historical Society	\$140,176	\$89,079	\$0	\$89,079
Job and Family Services, Department of	\$27,943,239	\$34,206,852	\$0	\$34,206,852
Judiciary/Supreme Court	\$283,228	\$243,114	\$0	\$243,114
Mental Health	\$1,246,130	\$1,310,895	\$0	\$1,310,895
Mental Retardation/Develop. Disabilities	\$885,066	\$851,555	\$78,651	\$930,206
Minority Health	\$1,844	\$0	\$0	\$0
Natural Resources	\$852,666	\$88,336	\$1,049,987	\$1,138,323
Ohio Ballot Board	\$2,790	\$0	\$0	\$0
Public Defender	\$70,572	\$83,408	\$0	\$83,408
Public Safety	\$2,489,494	\$2,534,631	\$0	\$2,534,631
Public Works Commission	\$1,466,786	\$0	\$935,725	\$935,725
Regents	\$5,384,793	\$4,713,752	\$581,462	\$5,295,214
Rehabilitation Services	\$15,143	\$9,764	\$0	\$9,764
Rehabilitation/Correction	\$839,805	\$83,704	\$0	\$83,704
Revenue Distribution Funds	\$6,448,750	\$6,459,125	\$0	\$6,459,125
School Facilities	\$17,525,514	\$0	\$2,855,456	\$2,855,456
School Net	\$531,415	\$331,110	\$0	\$331,110
Secretary of State	\$680	\$120	\$0	\$120
Transportation	\$57,451	\$101,932	\$0	\$101,932
Transportation/Special Revenue	\$474,773	\$748,859	\$449,166	\$1,198,026
Youth Services	\$71,367	\$74,394	\$0	\$74,394
HIGHLAND COUNTY TOTAL	\$100,800,382	\$89,742,981	\$5,950,468	\$95,693,449

Hocking



2000 Population
28,241

County Seat
Logan

Square Miles
421

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$7,500	\$0	\$0	\$0
Aging	\$425,662	\$341,539	\$0	\$341,539
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$265,329	\$192,414	\$0	\$192,414
Arts Council	\$5,000	\$1,175	\$0	\$1,175
Attorney General	\$22,292	\$25,589	\$0	\$25,589
Commerce	\$25,517	\$32,170	\$0	\$32,170
Development	\$113,229	\$467,115	\$0	\$467,115
Education	\$15,806,512	\$18,096,790	\$0	\$18,096,790
Environmental Protection	\$11,816	\$11,581	\$0	\$11,581
Health	\$240,456	\$164,010	\$0	\$164,010
Job and Family Services, Department of	\$21,481,370	\$23,521,441	\$0	\$23,521,441
Judiciary/Supreme Court	\$232,834	\$241,321	\$0	\$241,321
Mental Health	\$1,558,089	\$1,530,696	\$0	\$1,530,696
Mental Retardation/Develop. Disabilities	\$232,509	\$254,698	\$0	\$254,698
Natural Resources	\$966,672	\$249,196	\$3,014,323	\$3,263,519
Ohio Ballot Board	\$1,101	\$0	\$0	\$0
Public Defender	\$69,891	\$62,784	\$0	\$62,784
Public Safety	\$1,415,441	\$1,437,201	\$0	\$1,437,201
Public Works Commission	\$684,415	\$0	\$59,828	\$59,828
Regents	\$161,360	\$187,325	\$0	\$187,325
Rehabilitation Services	\$5,999	\$5,203	\$0	\$5,203
Rehabilitation/Correction	\$169,312	\$44,664	\$900,516	\$945,180
Revenue Distribution Funds	\$4,964,483	\$4,961,755	\$0	\$4,961,755
School Facilities	\$89,551	\$0	\$12,508	\$12,508
School Net	\$226,500	\$157,626	\$0	\$157,626
Secretary of State	\$345	\$405	\$0	\$405
Transportation	\$63,894	\$64,627	\$0	\$64,627
Transportation/Special Revenue	\$2,311,072	\$0	\$160,772	\$160,772
Youth Services	\$1,665,489	\$1,907,071	\$0	\$1,907,071
HOCKING COUNTY TOTAL	\$53,232,321	\$53,966,533	\$4,147,947	\$58,114,480

Holmes



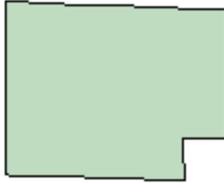
2000 Population
38,943

County Seat
Millersburg

Square Miles
424

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$55,000	\$0	\$50,000	\$50,000
Aging	\$566,508	\$508,346	\$0	\$508,346
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$244,898	\$232,551	\$0	\$232,551
Arts Council	\$0	\$2,032	\$0	\$2,032
Attorney General	\$11,586	\$11,035	\$0	\$11,035
Commerce	\$12,358	\$11,201	\$0	\$11,201
Development	\$139,095	\$167,984	\$0	\$167,984
Education	\$13,833,651	\$15,764,976	\$0	\$15,764,976
Educational Telecommunications	\$20,672	\$18,063	\$0	\$18,063
Environmental Protection	\$12,541	\$1,222	\$0	\$1,222
Health	\$340,873	\$413,129	\$0	\$413,129
Job and Family Services, Department of	\$23,989,710	\$25,193,493	\$0	\$25,193,493
Judiciary/Supreme Court	\$222,861	\$222,651	\$0	\$222,651
Mental Health	\$1,639,163	\$1,806,263	\$0	\$1,806,263
Mental Retardation/Develop. Disabilities	\$451,320	\$319,417	\$36,976	\$356,393
Natural Resources	\$392,386	\$220,229	\$25,000	\$245,229
Ohio Ballot Board	\$2,196	\$0	\$0	\$0
Public Defender	\$52,600	\$55,760	\$0	\$55,760
Public Safety	\$1,924,491	\$1,892,353	\$0	\$1,892,353
Public Works Commission	\$446,443	\$0	\$735,914	\$735,914
Regents	\$146,587	\$148,350	\$0	\$148,350
Rehabilitation Services	\$1,125	\$7,040	\$0	\$7,040
Rehabilitation/Correction	\$74,172	\$68,238	\$0	\$68,238
Revenue Distribution Funds	\$5,772,677	\$5,809,918	\$0	\$5,809,918
School Net	\$168,620	\$120,205	\$0	\$120,205
Secretary of State	\$40	\$305	\$0	\$305
Transportation	\$257,666	\$189,553	\$0	\$189,553
Transportation/Special Revenue	\$1,012,093	\$0	\$1,136,296	\$1,136,296
Youth Services	\$160,802	\$173,886	\$0	\$173,886
HOLMES COUNTY TOTAL	\$51,960,818	\$53,366,336	\$1,984,186	\$55,350,522

Huron



2000 Population
59,487

County Seat
Norwalk

Square Miles
497

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$902,666	\$903,216
Aging	\$681,990	\$690,322	\$0	\$690,322
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$192,206	\$163,161	\$0	\$163,161
Attorney General	\$55,076	\$47,482	\$0	\$47,482
Commerce	\$58,019	\$68,957	\$0	\$68,957
Development	\$287,254	\$1,886,613	\$0	\$1,886,613
Education	\$38,272,889	\$42,510,177	\$0	\$42,510,177
Environmental Protection	\$14,863	\$15,626	\$0	\$15,626
Health	\$125,569	\$157,884	\$0	\$157,884
Historical Society	\$0	\$9,400	\$0	\$9,400
Job and Family Services, Department of	\$25,099,650	\$27,431,631	\$0	\$27,431,631
Judiciary/Supreme Court	\$250,211	\$231,726	\$0	\$231,726
Lake Erie	\$0	\$19,561	\$0	\$19,561
Mental Health	\$1,365,291	\$1,366,681	\$0	\$1,366,681
Mental Retardation/Develop. Disabilities	\$432,510	\$352,988	\$118,776	\$471,764
Natural Resources	\$377,481	\$326,446	\$33,086	\$359,532
Ohio Ballot Board	\$1,490	\$0	\$0	\$0
Public Defender	\$130,464	\$106,898	\$0	\$106,898
Public Safety	\$2,963,549	\$2,981,703	\$0	\$2,981,703
Public Utilities Commission	\$33,334	\$72,092	\$0	\$72,092
Public Works Commission	\$1,242,459	\$0	\$891,571	\$891,571
Regents	\$288,564	\$223,753	\$0	\$223,753
Rehabilitation Services	\$40,985	\$38,484	\$0	\$38,484
Rehabilitation/Correction	\$125,850	\$115,782	\$0	\$115,782
Revenue Distribution Funds	\$10,206,300	\$10,406,627	\$0	\$10,406,627
School Facilities	\$14,005,353	\$0	\$9,113,850	\$9,113,850
School Net	\$730,329	\$638,479	\$0	\$638,479
Secretary of State	\$965	\$532	\$0	\$532
Transportation	\$195,180	\$182,870	\$0	\$182,870
Transportation/Special Revenue	\$1,954,770	\$0	\$378,090	\$378,090
Youth Services	\$173,792	\$109,633	\$0	\$109,633
HURON COUNTY TOTAL	\$99,347,476	\$90,194,683	\$11,438,038	\$101,632,722



Jackson

2000 Population

32,641

County Seat

Jackson

Square Miles

415

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$100,000	\$0	\$100,000	\$100,000
Aging	\$869,200	\$817,262	\$0	\$817,262
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$249,559	\$240,497	\$0	\$240,497
Arts Council	\$7,716	\$6,725	\$0	\$6,725
Attorney General	\$66,638	\$76,612	\$0	\$76,612
Commerce	\$35,322	\$25,988	\$0	\$25,988
Development	\$592,614	\$1,008,906	\$0	\$1,008,906
Education	\$23,422,197	\$27,851,964	\$0	\$27,851,964
Environmental Protection	\$11,409	\$12,511	\$0	\$12,511
Health	\$148,655	\$325,971	\$0	\$325,971
Historical Society	\$56,251	\$36,078	\$38,291	\$74,369
Job and Family Services, Department of	\$29,688,133	\$35,656,449	\$0	\$35,656,449
Judiciary/Supreme Court	\$231,174	\$239,683	\$0	\$239,683
Library Board	\$362,800	\$309,369	\$0	\$309,369
Mental Health	\$831,391	\$961,100	\$0	\$961,100
Mental Retardation/Develop. Disabilities	\$815,320	\$986,912	\$0	\$986,912
Natural Resources	\$1,068,132	\$40,985	\$505,003	\$545,988
Ohio Ballot Board	\$987	\$0	\$0	\$0
Public Defender	\$141,232	\$134,935	\$0	\$134,935
Public Safety	\$1,708,610	\$1,737,387	\$0	\$1,737,387
Public Works Commission	\$187,784	\$0	\$1,286,546	\$1,286,546
Regents	\$855,976	\$774,318	\$0	\$774,318
Rehabilitation Services	\$23,414	\$3,365	\$0	\$3,365
Revenue Distribution Funds	\$5,342,781	\$5,785,559	\$0	\$5,785,559
School Facilities	\$31,138,770	\$0	\$20,919,980	\$20,919,980
School Net	\$513,728	\$230,835	\$0	\$230,835
Secretary of State	\$200	\$460	\$0	\$460
Transportation	\$22,461	\$128,105	\$0	\$128,105
Transportation/Special Revenue	\$1,112,165	\$0	\$1,210,294	\$1,210,294
Youth Services	\$111,508	\$107,923	\$0	\$107,923
JACKSON COUNTY TOTAL	\$99,756,611	\$77,538,525	\$24,060,114	\$101,598,639



Jefferson

2000 Population

73,894

County Seat

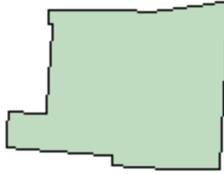
Steubenville

Square Miles

411

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$110,000	\$0	\$0	\$0
Aging	\$1,077,065	\$966,485	\$0	\$966,485
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$276,430	\$236,351	\$0	\$236,351
Arts Council	\$3,303	\$0	\$0	\$0
Attorney General	\$31,602	\$30,154	\$0	\$30,154
Commerce	\$175,241	\$163,103	\$0	\$163,103
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$1,912,828	\$2,779,240	\$0	\$2,779,240
Education	\$41,050,852	\$46,709,299	\$0	\$46,709,299
Environmental Protection	\$15,952	\$15,336	\$0	\$15,336
Health	\$120,861	\$145,214	\$0	\$145,214
Historical Society	\$2,793	\$2,734	\$0	\$2,734
Job and Family Services, Department of	\$63,664,658	\$69,724,190	\$0	\$69,724,190
Judiciary/Supreme Court	\$383,584	\$378,889	\$0	\$378,889
Mental Health	\$2,774,875	\$3,205,646	\$0	\$3,205,646
Mental Retardation/Develop. Disabilities	\$1,014,616	\$970,909	\$29,232	\$1,000,141
Minority Health	\$18,000	\$18,000	\$0	\$18,000
Natural Resources	\$165,508	\$163,089	\$413,376	\$576,465
Ohio Ballot Board	\$6,484	\$0	\$0	\$0
Public Defender	\$213,719	\$136,641	\$0	\$136,641
Public Safety	\$2,619,442	\$2,857,837	\$0	\$2,857,837
Public Utilities Commission	\$0	\$19,929	\$0	\$19,929
Public Works Commission	\$1,971,056	\$0	\$951,383	\$951,383
Regents	\$5,258,947	\$5,403,767	\$27,060	\$5,430,827
Rehabilitation Services	\$51,012	\$55,035	\$0	\$55,035
Rehabilitation/Correction	\$2,781,770	\$2,840,372	\$0	\$2,840,372
Revenue Distribution Funds	\$12,696,180	\$12,614,455	\$0	\$12,614,455
School Facilities	\$5,362,137	\$0	\$1,363,562	\$1,363,562
School Net	\$824,056	\$177,753	\$0	\$177,753
Secretary of State	\$1,322	\$2,908	\$0	\$2,908
Transportation	\$84,678	\$139,261	\$0	\$139,261
Transportation/Special Revenue	\$2,663,161	\$100,922	\$1,158,771	\$1,259,692
Youth Services	\$611,789	\$507,414	\$0	\$507,414
JEFFERSON COUNTY TOTAL	\$147,953,204	\$150,385,739	\$3,943,383	\$154,329,122

Knox



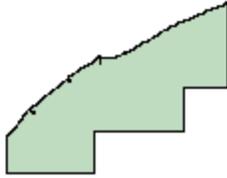
2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$37,721	\$38,271
Aging	\$622,166	\$629,767	\$0	\$629,767
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$281,779	\$325,299	\$0	\$325,299
Arts Council	\$17,401	\$14,972	\$0	\$14,972
Attorney General	\$48,056	\$46,364	\$0	\$46,364
Commerce	\$34,797	\$39,348	\$0	\$39,348
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$526,460	\$495,630	\$0	\$495,630
Education	\$30,246,430	\$33,886,930	\$0	\$33,886,930
Environmental Protection	\$12,620	\$12,173	\$0	\$12,173
Health	\$139,375	\$211,678	\$0	\$211,678
Job and Family Services, Department of	\$51,567,032	\$53,987,446	\$0	\$53,987,446
Judiciary/Supreme Court	\$224,796	\$232,977	\$0	\$232,977
Mental Health	\$2,158,974	\$2,200,243	\$0	\$2,200,243
Mental Retardation/Develop. Disabilities	\$8,153,726	\$5,313,926	\$757,440	\$6,071,366
Natural Resources	\$252,632	\$224,672	\$34,442	\$259,114
Ohio Ballot Board	\$2,028	\$0	\$0	\$0
Public Defender	\$125,055	\$103,725	\$0	\$103,725
Public Safety	\$3,224,099	\$3,242,847	\$0	\$3,242,847
Public Works Commission	\$1,463,795	\$0	\$886,712	\$886,712
Regents	\$2,702,796	\$2,795,657	\$22,655	\$2,818,312
Rehabilitation Services	\$31,287	\$22,016	\$0	\$22,016
Rehabilitation/Correction	\$1,238,819	\$50,473	\$970,119	\$1,020,592
Revenue Distribution Funds	\$8,687,331	\$8,655,211	\$0	\$8,655,211
School Facilities	\$3,558,391	\$0	\$12,567,612	\$12,567,612
School Net	\$278,956	\$198,275	\$0	\$198,275
Secretary of State	\$420	\$265	\$0	\$265
Transportation	\$644,907	\$356,080	\$0	\$356,080
Transportation/Special Revenue	\$1,194,657	\$0	\$283,555	\$283,555
Youth Services	\$408,720	\$386,850	\$0	\$386,850
KNOX COUNTY TOTAL	\$117,888,587	\$113,484,118	\$15,560,257	\$129,044,374

Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$285,000	\$0	\$77,500	\$77,500
Aging	\$2,509,098	\$2,159,095	\$0	\$2,159,095
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$659,486	\$527,562	\$0	\$527,562
Arts & Sports Facilities Commission	\$116,667	\$0	\$116,667	\$116,667
Arts Council	\$97,615	\$87,524	\$0	\$87,524
Attorney General	\$46,220	\$33,333	\$0	\$33,333
Commerce	\$298,038	\$319,714	\$0	\$319,714
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$351,293	\$1,976,669	\$0	\$1,976,669
Education	\$90,196,833	\$104,377,367	\$0	\$104,377,367
Environmental Protection	\$85,609	\$90,719	\$0	\$90,719
Health	\$379,854	\$431,736	\$0	\$431,736
Job and Family Services, Department of	\$99,516,221	\$109,071,298	\$0	\$109,071,298
Judiciary/Supreme Court	\$724,909	\$753,539	\$0	\$753,539
Lake Erie	\$3,750	\$31,123	\$0	\$31,123
Mental Health	\$6,362,973	\$6,088,879	\$0	\$6,088,879
Mental Retardation/Develop. Disabilities	\$2,651,592	\$2,955,408	\$93,571	\$3,048,979
Natural Resources	\$1,044,490	\$369,948	\$296,206	\$666,154
Public Defender	\$763,033	\$605,447	\$0	\$605,447
Public Safety	\$9,019,510	\$9,022,386	\$0	\$9,022,386
Public Utilities Commission	\$11,917	\$0	\$0	\$0
Public Works Commission	\$3,899,183	\$0	\$3,198,461	\$3,198,461
Regents	\$22,305,927	\$18,047,018	\$438,938	\$18,485,955
Rehabilitation Services	\$198,443	\$181,576	\$0	\$181,576
Rehabilitation/Correction	\$496,731	\$478,584	\$0	\$478,584
Revenue Distribution Funds	\$48,465,362	\$48,435,458	\$0	\$48,435,458
School Facilities	\$58,806	\$0	\$10,018	\$10,018
School Net	\$1,632,388	\$349,788	\$0	\$349,788
Secretary of State	\$6,397	\$3,021	\$0	\$3,021
Transportation	\$1,089,343	\$1,219,341	\$0	\$1,219,341
Transportation/Special Revenue	\$4,843,443	\$0	\$7,830,970	\$7,830,970
Youth Services	\$942,137	\$752,211	\$0	\$752,211
LAKE COUNTY TOTAL	\$299,102,752	\$308,419,487	\$12,062,330	\$320,481,818



Lawrence

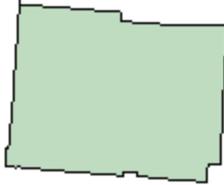
2000 Population
62,319

County Seat
Ironton

Square Miles
450

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$40,000	\$0	\$120,000	\$120,000
Aging	\$1,639,264	\$1,559,250	\$0	\$1,559,250
Agriculture	\$8,272	\$7,058	\$0	\$7,058
Alcohol/Drug Addiction Services	\$178,546	\$240,656	\$0	\$240,656
Attorney General	\$21,026	\$24,266	\$0	\$24,266
Commerce	\$63,030	\$63,851	\$0	\$63,851
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$2,249,811	\$2,367,796	\$0	\$2,367,796
Education	\$55,730,505	\$62,963,788	\$0	\$62,963,788
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$60,756	\$11,227	\$0	\$11,227
Health	\$109,163	\$196,996	\$0	\$196,996
Job and Family Services, Department of	\$77,315,258	\$82,249,446	\$0	\$82,249,446
Judiciary/Supreme Court	\$338,812	\$344,677	\$0	\$344,677
Library Board	\$4,250	\$0	\$0	\$0
Mental Health	\$1,905,709	\$1,947,606	\$0	\$1,947,606
Mental Retardation/Develop. Disabilities	\$784,107	\$1,005,842	\$163,006	\$1,168,848
Natural Resources	\$206,712	\$177,933	\$156,915	\$334,848
Ohio Ballot Board	\$1,644	\$0	\$0	\$0
Public Defender	\$110,814	\$98,249	\$0	\$98,249
Public Safety	\$2,922,684	\$2,526,343	\$0	\$2,526,343
Public Works Commission	\$575,989	\$0	\$929,945	\$929,945
Regents	\$7,480,273	\$5,375,630	\$314,281	\$5,689,911
Rehabilitation Services	\$33,494	\$30,142	\$0	\$30,142
Rehabilitation/Correction	\$105,229	\$108,760	\$0	\$108,760
Revenue Distribution Funds	\$8,062,300	\$7,973,007	\$0	\$7,973,007
School Facilities	\$47,130,863	\$0	\$22,664,930	\$22,664,930
School Net	\$800,641	\$561,039	\$0	\$561,039
Secretary of State	\$805	\$440	\$0	\$440
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$2,856,448	\$5,615	\$11,880,848	\$11,886,463
Youth Services	\$178,667	\$245,092	\$0	\$245,092
LAWRENCE COUNTY TOTAL	\$210,936,673	\$170,120,331	\$36,229,924	\$206,350,255

Licking



2000 Population

145,491

County Seat

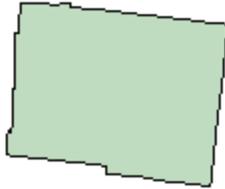
Newark

Square Miles

686

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$19,090	\$1,100	\$0	\$1,100
Administrative Services	\$500,000	\$0	\$145,034	\$145,034
Aging	\$853,388	\$775,857	\$0	\$775,857
Agriculture	\$1,039,431	\$38,627	\$128,558	\$167,185
Alcohol/Drug Addiction Services	\$313,634	\$325,574	\$0	\$325,574
Arts & Sports Facilities Commission	\$107,980	\$0	\$113,889	\$113,889
Arts Council	\$33,727	\$12,928	\$0	\$12,928
Attorney General	\$79,518	\$68,498	\$0	\$68,498
Commerce	\$326,312	\$156,242	\$912,711	\$1,068,953
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$996,592	\$2,113,635	\$0	\$2,113,635
Education	\$78,236,997	\$89,151,613	\$0	\$89,151,613
Educational Telecommunications	\$35,299	\$31,120	\$0	\$31,120
Environmental Protection	\$15,607	\$23,086	\$0	\$23,086
Health	\$279,573	\$425,309	\$0	\$425,309
Historical Society	\$222,040	\$223,601	\$42,300	\$265,901
Job and Family Services, Department of	\$81,327,212	\$91,004,921	\$0	\$91,004,921
Judiciary/Supreme Court	\$426,380	\$443,499	\$0	\$443,499
Mental Health	\$2,230,403	\$2,200,243	\$0	\$2,200,243
Mental Retardation/Develop. Disabilities	\$7,609,266	\$8,704,431	\$78,929	\$8,783,360
Natural Resources	\$693,870	\$251,997	\$418,803	\$670,800
Ohio Ballot Board	\$3,923	\$0	\$0	\$0
Public Defender	\$290,093	\$253,823	\$0	\$253,823
Public Safety	\$5,597,914	\$5,760,656	\$0	\$5,760,656
Public Utilities Commission	\$0	\$8,720	\$0	\$8,720
Public Works Commission	\$2,612,645	\$0	\$3,631,870	\$3,631,870
Regents	\$12,803,525	\$12,787,928	\$409,994	\$13,197,921
Rehabilitation Services	\$49,229	\$75,068	\$0	\$75,068
Rehabilitation/Correction	\$4,954,803	\$2,100,223	\$469,730	\$2,569,953
Revenue Distribution Funds	\$22,347,280	\$22,408,948	\$0	\$22,408,948
School Facilities	\$142,730	\$0	\$151,977	\$151,977
School Net	\$1,750,296	\$631,378	\$0	\$631,378
Secretary of State	\$5,430	\$705	\$0	\$705
Transportation	\$274,205	\$397,644	\$0	\$397,644
Transportation/Special Revenue	\$2,513,404	\$25,686	\$4,753,822	\$4,779,508
Youth Services	\$255,745	\$235,150	\$0	\$235,150
LICKING COUNTY TOTAL	\$228,947,539	\$240,650,327	\$11,257,617	\$251,907,943

Logan

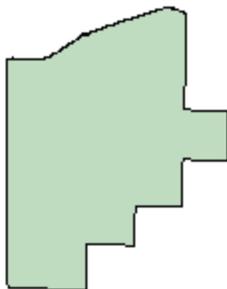


2000 Population
46,005

County Seat
Bellefontaine

Square Miles
460

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$250,000	\$0	\$0	\$0
Aging	\$346,889	\$312,675	\$0	\$312,675
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$106,574	\$117,352	\$0	\$117,352
Arts Council	\$40,726	\$45,419	\$0	\$45,419
Attorney General	\$57,327	\$58,310	\$0	\$58,310
Commerce	\$60,397	\$42,954	\$0	\$42,954
Development	\$319,734	\$831,841	\$0	\$831,841
Education	\$27,746,719	\$31,388,903	\$0	\$31,388,903
Environmental Protection	\$14,587	\$12,304	\$0	\$12,304
Health	\$179,132	\$114,907	\$0	\$114,907
Job and Family Services, Department of	\$22,744,679	\$25,764,296	\$0	\$25,764,296
Judiciary/Supreme Court	\$227,006	\$235,430	\$0	\$235,430
Mental Health	\$1,344,274	\$1,091,048	\$139,000	\$1,230,048
Mental Retardation/Develop. Disabilities	\$2,468,909	\$574,701	\$112,166	\$686,867
Natural Resources	\$682,726	\$323,911	\$752,339	\$1,076,250
Ohio Ballot Board	\$1,925	\$0	\$0	\$0
Public Defender	\$96,713	\$84,221	\$0	\$84,221
Public Safety	\$1,957,257	\$1,948,818	\$0	\$1,948,818
Public Works Commission	\$800,000	\$0	\$587,118	\$587,118
Regents	\$118,225	\$118,382	\$0	\$118,382
Rehabilitation Services	\$39,580	\$25,224	\$0	\$25,224
Rehabilitation/Correction	\$1,015,779	\$98,522	\$192,589	\$291,111
Revenue Distribution Funds	\$7,779,016	\$7,743,939	\$0	\$7,743,939
School Facilities	\$9,026,556	\$0	\$5,344,217	\$5,344,217
School Net	\$392,771	\$157,695	\$0	\$157,695
Secretary of State	\$1,754	\$75	\$0	\$75
Transportation	\$63,705	\$63,162	\$0	\$63,162
Transportation/Special Revenue	\$1,808,138	\$0	\$1,979,913	\$1,979,913
Youth Services	\$84,477	\$250,141	\$0	\$250,141
LOGAN COUNTY TOTAL	\$79,816,657	\$71,443,406	\$9,107,343	\$80,550,748



Lorain

2000 Population

284,664

County Seat

Elyria

Square Miles

495

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$24,092	\$24,642
Administrative Services	\$200,000	\$0	\$0	\$0
Aging	\$3,288,717	\$2,824,403	\$0	\$2,824,403
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$1,695,006	\$1,420,206	\$0	\$1,420,206
Arts Council	\$58,039	\$75,115	\$0	\$75,115
Attorney General	\$65,266	\$52,541	\$0	\$52,541
Commerce	\$305,242	\$310,796	\$0	\$310,796
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$994,234	\$13,567,988	\$0	\$13,567,988
Education	\$163,336,441	\$188,265,493	\$0	\$188,265,493
Environmental Protection	\$23,519	\$107,366	\$0	\$107,366
Health	\$695,287	\$626,900	\$0	\$626,900
Job and Family Services, Department of	\$164,059,823	\$180,809,701	\$0	\$180,809,701
Judiciary/Supreme Court	\$996,092	\$993,150	\$0	\$993,150
Library Board	\$9,400	\$0	\$0	\$0
Mental Health	\$7,345,664	\$6,397,093	\$0	\$6,397,093
Mental Retardation/Develop. Disabilities	\$3,198,961	\$3,660,994	\$99,529	\$3,760,523
Minority Health	\$15,690	\$15,980	\$0	\$15,980
Natural Resources	\$669,031	\$395,011	\$72,777	\$467,788
Ohio Ballot Board	\$3,000	\$0	\$0	\$0
Public Defender	\$366,609	\$378,563	\$0	\$378,563
Public Safety	\$8,065,707	\$8,196,055	\$0	\$8,196,055
Public Utilities Commission	\$39,204	\$99,496	\$0	\$99,496
Public Works Commission	\$5,726,404	\$0	\$5,867,279	\$5,867,279
Regents	\$26,974,493	\$21,138,330	\$997,086	\$22,135,415
Rehabilitation Services	\$292,538	\$245,800	\$0	\$245,800
Rehabilitation/Correction	\$2,581,255	\$2,066,169	\$201,341	\$2,267,510
Revenue Distribution Funds	\$47,409,751	\$48,252,151	\$0	\$48,252,151
School Facilities	\$1,439,245	\$0	\$11,264,728	\$11,264,728
School Net	\$2,862,978	\$1,142,280	\$0	\$1,142,280
Secretary of State	\$2,135	\$680	\$0	\$680
Transportation	\$405,404	\$370,349	\$0	\$370,349
Transportation/Special Revenue	\$6,509,779	\$0	\$4,214,324	\$4,214,324
Youth Services	\$1,829,031	\$2,476,388	\$0	\$2,476,388
LORAIN COUNTY TOTAL	\$451,505,029	\$483,940,293	\$22,741,156	\$506,681,449

Lucas



2000 Population
455,054

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$661,980	\$0	\$8,318	\$8,318
Administrative Services	\$1,045,000	\$0	\$0	\$0
Aging	\$3,610,388	\$3,511,702	\$0	\$3,511,702
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$2,556,231	\$2,685,550	\$0	\$2,685,550
Arts & Sports Facilities Commission	\$170,140	\$0	\$5,320,361	\$5,320,361
Arts Council	\$708,296	\$711,922	\$0	\$711,922
Attorney General	\$210,412	\$234,861	\$0	\$234,861
Commerce	\$653,696	\$645,191	\$0	\$645,191
Criminal Justice Services	\$0	\$24,234	\$0	\$24,234
Development	\$7,309,779	\$11,712,900	\$0	\$11,712,900
Education	\$289,202,108	\$310,335,962	\$0	\$310,335,962
Educational Telecommunications	\$888,697	\$874,590	\$0	\$874,590
Environmental Protection	\$712,475	\$749,844	\$0	\$749,844
Health	\$2,200,027	\$2,051,404	\$0	\$2,051,404
Historical Society	\$12	\$1,691	\$0	\$1,691
Job and Family Services, Department of	\$398,843,485	\$422,140,812	\$0	\$422,140,812
Judiciary/Supreme Court	\$1,667,886	\$1,738,144	\$0	\$1,738,144
Lake Erie	\$206,770	\$95,504	\$0	\$95,504
Mental Health	\$15,335,415	\$15,244,194	\$337,500	\$15,581,694
Mental Retardation/Develop. Disabilities	\$9,552,388	\$11,028,850	\$1,172,286	\$12,201,136
Minority Health	\$207,154	\$25,995	\$0	\$25,995
Natural Resources	\$2,486,824	\$314,529	\$1,190,448	\$1,504,977
Ohio Ballot Board	\$36,673	\$0	\$0	\$0
Public Defender	\$1,266,183	\$1,021,160	\$0	\$1,021,160
Public Safety	\$17,259,633	\$16,741,279	\$352,715	\$17,093,994
Public Utilities Commission	\$114,790	\$124,352	\$0	\$124,352
Public Works Commission	\$9,739,557	\$0	\$9,893,033	\$9,893,033
Regents	\$165,852,269	\$131,836,273	\$35,766,306	\$167,602,578
Rehabilitation Services	\$1,612,299	\$1,437,434	\$0	\$1,437,434
Rehabilitation/Correction	\$13,518,088	\$5,936,022	\$494,000	\$6,430,021
Revenue Distribution Funds	\$80,254,892	\$80,927,415	\$0	\$80,927,415
School Facilities	\$966,103	\$0	\$1,503,610	\$1,503,610
School Net	\$4,100,745	\$2,141,887	\$0	\$2,141,887
Secretary of State	\$0	\$2,215	\$0	\$2,215
Transportation	\$176,638	\$1,120,711	\$0	\$1,120,711
Transportation/Special Revenue	\$23,301,198	\$38,280	\$20,996,383	\$21,034,663
Youth Services	\$8,331,092	\$3,589,115	\$0	\$3,589,115
LUCAS COUNTY TOTAL	\$1,064,799,803	\$1,029,082,648	\$77,034,959	\$1,106,117,607



Madison

2000 Population
40,213

County Seat
London

Square Miles
467

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$7,234	\$0	\$0	\$0
Aging	\$234,447	\$213,148	\$0	\$213,148
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$336,253	\$306,714	\$0	\$306,714
Arts Council	\$0	\$2,663	\$0	\$2,663
Attorney General	\$2,023,476	\$43,340	\$584,677	\$628,017
Commerce	\$30,515	\$25,660	\$0	\$25,660
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$97,771	\$1,193,850	\$0	\$1,193,850
Education	\$23,054,247	\$25,225,644	\$0	\$25,225,644
Environmental Protection	\$9,884	\$8,992	\$0	\$8,992
Health	\$55,352	\$81,516	\$0	\$81,516
Job and Family Services, Department of	\$18,264,522	\$21,630,377	\$0	\$21,630,377
Judiciary/Supreme Court	\$228,794	\$237,416	\$0	\$237,416
Mental Health	\$2,544,235	\$2,578,976	\$0	\$2,578,976
Mental Retardation/Develop. Disabilities	\$338,948	\$349,341	\$145,611	\$494,952
Natural Resources	\$477,387	\$392,235	\$0	\$392,235
Ohio Ballot Board	\$3,083	\$0	\$0	\$0
Public Defender	\$58,109	\$70,684	\$0	\$70,684
Public Safety	\$2,340,066	\$2,417,810	\$0	\$2,417,810
Public Works Commission	\$494,810	\$0	\$887,613	\$887,613
Regents	\$91,216	\$95,218	\$0	\$95,218
Rehabilitation Services	\$16,993	\$25,318	\$0	\$25,318
Rehabilitation/Correction	\$1,262,467	\$0	\$3,261,663	\$3,261,663
Revenue Distribution Funds	\$6,980,422	\$6,994,098	\$0	\$6,994,098
School Facilities	\$52,637	\$0	\$68,335	\$68,335
School Net	\$399,677	\$195,451	\$0	\$195,451
Secretary of State	\$429	\$1,041	\$0	\$1,041
Transportation	\$91,110	\$30,604	\$0	\$30,604
Transportation/Special Revenue	\$1,266,275	\$17,479	\$844,371	\$861,849
Youth Services	\$186,286	\$211,345	\$0	\$211,345
MADISON COUNTY TOTAL	\$60,987,127	\$62,399,662	\$5,792,270	\$68,191,931

Mahoning



2000 Population
257,555

County Seat
Youngstown

Square Miles
424

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,400	\$2,200	\$0	\$2,200
Aging	\$2,376,162	\$2,267,411	\$0	\$2,267,411
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$1,747,565	\$1,782,028	\$0	\$1,782,028
Arts & Sports Facilities Commission	\$1,011,104	\$0	\$332,581	\$332,581
Arts Council	\$196,690	\$200,352	\$0	\$200,352
Attorney General	\$69,462	\$95,405	\$0	\$95,405
Commerce	\$310,198	\$337,341	\$0	\$337,341
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$2,756,160	\$22,860,986	\$0	\$22,860,986
Dispute Resolution & Conflict	\$0	\$2,400	\$0	\$2,400
Education	\$170,001,396	\$180,609,611	\$0	\$180,609,611
Educational Telecommunications	\$54,144	\$570,910	\$86,166	\$657,076
Environmental Protection	\$220,437	\$189,704	\$0	\$189,704
Health	\$1,352,806	\$1,101,508	\$0	\$1,101,508
Historical Society	\$323,162	\$277,646	\$0	\$277,646
Job and Family Services, Department of	\$232,395,525	\$239,675,163	\$0	\$239,675,163
Judiciary/Supreme Court	\$1,063,373	\$1,062,231	\$0	\$1,062,231
Mental Health	\$6,020,831	\$6,678,918	\$0	\$6,678,918
Mental Retardation/Develop. Disabilities	\$2,316,925	\$2,672,857	\$282,511	\$2,955,368
Minority Health	\$98,542	\$23,800	\$100,000	\$123,800
Natural Resources	\$370,982	\$203,668	\$121,855	\$325,523
Ohio Ballot Board	\$10,024	\$0	\$0	\$0
Public Defender	\$413,919	\$297,728	\$0	\$297,728
Public Safety	\$11,337,842	\$11,266,951	\$0	\$11,266,951
Public Works Commission	\$3,797,611	\$0	\$5,950,240	\$5,950,240
Regents	\$57,619,829	\$51,906,327	\$7,384,314	\$59,290,641
Rehabilitation Services	\$750,527	\$559,826	\$0	\$559,826
Rehabilitation/Correction	\$3,389,906	\$3,431,372	\$0	\$3,431,372
Revenue Distribution Funds	\$36,616,041	\$36,548,217	\$0	\$36,548,217
School Facilities	\$23,594,862	\$0	\$60,299,296	\$60,299,296
School Net	\$2,282,699	\$1,165,750	\$0	\$1,165,750
Secretary of State	\$0	\$14,855	\$0	\$14,855
Transportation	\$1,541,057	\$926,780	\$0	\$926,780
Transportation/Special Revenue	\$5,768,019	\$64,137	\$12,847,133	\$12,911,270
Youth Services	\$684,554	\$407,350	\$0	\$407,350
MAHONING COUNTY TOTAL	\$570,535,236	\$567,254,176	\$87,404,095	\$654,658,270

Marion



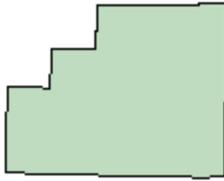
2000 Population
66,217

County Seat
Marion

Square Miles
409

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$46,567	\$550	\$153,093	\$153,643
Administrative Services	\$150,000	\$0	\$90,314	\$90,314
Aging	\$759,760	\$769,042	\$0	\$769,042
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$203,460	\$163,584	\$0	\$163,584
Arts & Sports Facilities Commission	\$6,644	\$0	\$59,520	\$59,520
Arts Council	\$28,868	\$33,529	\$0	\$33,529
Attorney General	\$78,574	\$70,237	\$0	\$70,237
Commerce	\$68,761	\$70,586	\$0	\$70,586
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$404,831	\$3,919,852	\$0	\$3,919,852
Education	\$47,518,082	\$56,657,021	\$0	\$56,657,021
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$13,357	\$13,520	\$0	\$13,520
Health	\$291,569	\$272,819	\$0	\$272,819
Historical Society	\$113,643	\$108,540	\$0	\$108,540
Job and Family Services, Department of	\$42,237,986	\$44,118,465	\$0	\$44,118,465
Judiciary/Supreme Court	\$400,498	\$414,896	\$0	\$414,896
Mental Health	\$1,532,762	\$1,595,459	\$0	\$1,595,459
Mental Retardation/Develop. Disabilities	\$2,437,712	\$3,193,887	\$95,133	\$3,289,020
Natural Resources	\$148,972	\$168,216	\$58,588	\$226,804
Ohio Ballot Board	\$3,312	\$0	\$0	\$0
Public Defender	\$221,997	\$210,050	\$0	\$210,050
Public Safety	\$2,459,052	\$2,478,049	\$0	\$2,478,049
Public Works Commission	\$1,077,102	\$0	\$1,914,048	\$1,914,048
Regents	\$9,255,486	\$8,450,449	\$2,088,685	\$10,539,134
Rehabilitation Services	\$71,474	\$49,678	\$0	\$49,678
Rehabilitation/Correction	\$2,168,447	\$510,988	\$1,301,726	\$1,812,714
Revenue Distribution Funds	\$10,491,612	\$10,442,494	\$0	\$10,442,494
School Facilities	\$13,103,112	\$0	\$36,958,187	\$36,958,187
School Net	\$261,597	\$375,772	\$0	\$375,772
Secretary of State	\$1,822	\$1,290	\$0	\$1,290
Transportation	\$187,869	\$204,501	\$0	\$204,501
Transportation/Special Revenue	\$3,726,129	\$0	\$1,320,845	\$1,320,845
Youth Services	\$2,110,519	\$1,722,137	\$60,304	\$1,782,441
MARION COUNTY TOTAL	\$141,643,060	\$136,084,706	\$44,100,444	\$180,185,150

Medina



2000 Population
151,095

County Seat
Medina

Square Miles
425

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$1,185,000	\$0	\$0	\$0
Aging	\$1,656,952	\$1,425,818	\$0	\$1,425,818
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$371,796	\$326,298	\$0	\$326,298
Arts Council	\$11,500	\$4,494	\$0	\$4,494
Attorney General	\$45,589	\$44,238	\$0	\$44,238
Commerce	\$122,740	\$133,100	\$0	\$133,100
Development	\$382,853	\$1,752,806	\$0	\$1,752,806
Education	\$87,339,598	\$101,013,160	\$0	\$101,013,160
Environmental Protection	\$33,472	\$25,186	\$0	\$25,186
Health	\$254,075	\$294,347	\$0	\$294,347
Job and Family Services, Department of	\$60,170,537	\$64,027,460	\$0	\$64,027,460
Judiciary/Supreme Court	\$426,197	\$443,499	\$0	\$443,499
Mental Health	\$2,762,377	\$2,871,325	\$201,563	\$3,072,888
Mental Retardation/Develop. Disabilities	\$862,795	\$928,482	\$106,239	\$1,034,721
Natural Resources	\$281,938	\$321,799	\$18,667	\$340,466
Ohio Ballot Board	\$3,369	\$0	\$0	\$0
Public Defender	\$362,919	\$334,390	\$0	\$334,390
Public Safety	\$6,848,661	\$6,983,959	\$0	\$6,983,959
Public Utilities Commission	\$0	\$3,800	\$0	\$3,800
Public Works Commission	\$2,709,620	\$0	\$1,440,459	\$1,440,459
Regents	\$124,116	\$125,388	\$0	\$125,388
Rehabilitation Services	\$128,934	\$98,803	\$0	\$98,803
Rehabilitation/Correction	\$230,475	\$113,619	\$0	\$113,619
Revenue Distribution Funds	\$23,006,476	\$23,396,801	\$0	\$23,396,801
School Facilities	\$236,044	\$0	\$133,924	\$133,924
School Net	\$1,203,220	\$263,474	\$0	\$263,474
Secretary of State	\$5,112	\$253	\$0	\$253
Transportation	\$457,292	\$293,959	\$0	\$293,959
Transportation/Special Revenue	\$7,203,322	\$8,221	\$6,910,539	\$6,918,760
Youth Services	\$642,563	\$648,021	\$0	\$648,021
MEDINA COUNTY TOTAL	\$199,110,625	\$205,921,875	\$8,811,391	\$214,733,266

Meigs



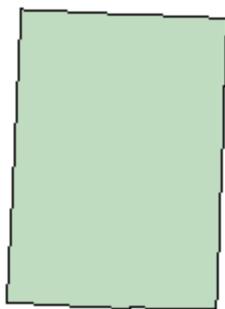
2000 Population
23,072

County Seat
Pomeroy

Square Miles
436

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$40,000	\$0	\$100,000	\$100,000
Aging	\$419,734	\$344,624	\$0	\$344,624
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$248,667	\$237,204	\$0	\$237,204
Arts & Sports Facilities Commission	\$0	\$0	\$3,500	\$3,500
Arts Council	\$1,000	\$6,700	\$0	\$6,700
Attorney General	\$22,292	\$56,963	\$0	\$56,963
Commerce	\$54,901	\$16,886	\$0	\$16,886
Development	\$578,170	\$709,055	\$0	\$709,055
Education	\$17,678,874	\$20,167,076	\$0	\$20,167,076
Environmental Protection	\$11,829	\$11,950	\$0	\$11,950
Health	\$198,889	\$13,769	\$0	\$13,769
Historical Society	\$3,234	\$300	\$0	\$300
Job and Family Services, Department of	\$24,620,196	\$28,034,992	\$0	\$28,034,992
Judiciary/Supreme Court	\$227,045	\$227,110	\$0	\$227,110
Mental Health	\$831,841	\$961,100	\$0	\$961,100
Mental Retardation/Develop. Disabilities	\$357,402	\$337,024	\$74,250	\$411,274
Natural Resources	\$251,481	\$132,637	\$34,306	\$166,943
Ohio Ballot Board	\$2,128	\$0	\$0	\$0
Public Defender	\$57,243	\$63,574	\$0	\$63,574
Public Safety	\$1,718,702	\$1,654,893	\$0	\$1,654,893
Public Works Commission	\$853,388	\$0	\$391,854	\$391,854
Regents	\$84,859	\$79,762	\$0	\$79,762
Rehabilitation Services	\$3,374	\$2,102	\$0	\$2,102
Rehabilitation/Correction	\$109,960	\$33,444	\$0	\$33,444
Revenue Distribution Funds	\$4,306,405	\$4,274,253	\$0	\$4,274,253
School Facilities	\$5,183,873	\$0	\$21,593,769	\$21,593,769
School Net	\$268,638	\$198,750	\$0	\$198,750
Secretary of State	\$565	\$65	\$0	\$65
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$14,193,298	\$0	\$7,412,789	\$7,412,789
Youth Services	\$88,104	\$114,684	\$0	\$114,684
MEIGS COUNTY TOTAL	\$72,456,575	\$57,722,149	\$29,610,468	\$87,332,617

Mercer



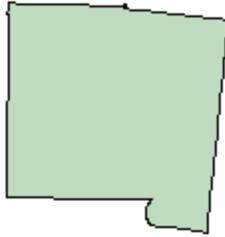
2000 Population
40,924

County Seat
Celina

Square Miles
444

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$299,205	\$307,391	\$0	\$307,391
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$100,238	\$89,129	\$0	\$89,129
Arts Council	\$4,277	\$5,655	\$0	\$5,655
Attorney General	\$97,978	\$126,340	\$0	\$126,340
Commerce	\$60,003	\$73,690	\$0	\$73,690
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$521,608	\$433,807	\$0	\$433,807
Education	\$34,920,435	\$38,142,412	\$0	\$38,142,412
Educational Telecommunications	\$30,164	\$26,358	\$0	\$26,358
Environmental Protection	\$13,451	\$13,780	\$0	\$13,780
Health	\$61,758	\$90,294	\$0	\$90,294
Historical Society	\$7,657	\$7,513	\$0	\$7,513
Job and Family Services, Department of	\$15,722,140	\$18,228,523	\$0	\$18,228,523
Judiciary/Supreme Court	\$228,115	\$236,858	\$0	\$236,858
Mental Health	\$734,794	\$733,238	\$0	\$733,238
Mental Retardation/Develop. Disabilities	\$489,066	\$487,383	\$73,568	\$560,951
Minority Health	\$1,238	\$0	\$0	\$0
Natural Resources	\$581,810	\$260,991	\$41,148	\$302,139
Ohio Ballot Board	\$3,432	\$0	\$0	\$0
Public Defender	\$39,966	\$41,449	\$0	\$41,449
Public Safety	\$2,612,697	\$2,564,591	\$0	\$2,564,591
Public Works Commission	\$1,234,714	\$0	\$466,239	\$466,239
Regents	\$2,570,824	\$2,827,211	\$95,782	\$2,922,993
Rehabilitation Services	\$48,832	\$40,022	\$0	\$40,022
Rehabilitation/Correction	\$53,092	\$50,473	\$0	\$50,473
Revenue Distribution Funds	\$7,436,828	\$7,495,970	\$0	\$7,495,970
School Facilities	\$18,249,461	\$0	\$6,259,849	\$6,259,849
School Net	\$637,581	\$379,515	\$0	\$379,515
Secretary of State	\$458	\$1,936	\$0	\$1,936
Transportation	\$136,256	\$144,658	\$0	\$144,658
Transportation/Special Revenue	\$428,031	\$0	\$1,022,899	\$1,022,899
Youth Services	\$273,265	\$190,955	\$0	\$190,955
MERCER COUNTY TOTAL	\$87,639,856	\$73,050,885	\$7,959,485	\$81,010,370

Miami



2000 Population

98,868

County Seat

Troy

Square Miles

437

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,200	\$1,100	\$0	\$1,100
Administrative Services	\$0	\$0	\$400,000	\$400,000
Aging	\$747,145	\$673,453	\$0	\$673,453
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$275,484	\$240,136	\$0	\$240,136
Arts & Sports Facilities Commission	\$391,226	\$0	\$266,187	\$266,187
Arts Council	\$2,900	\$900	\$0	\$900
Attorney General	\$45,820	\$39,391	\$0	\$39,391
Commerce	\$71,439	\$65,173	\$0	\$65,173
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$306,053	\$863,204	\$0	\$863,204
Education	\$56,689,968	\$65,222,432	\$0	\$65,222,432
Environmental Protection	\$13,391	\$20,673	\$0	\$20,673
Health	\$132,049	\$205,954	\$0	\$205,954
Historical Society	\$164,112	\$182,022	\$0	\$182,022
Job and Family Services, Department of	\$42,643,226	\$48,160,080	\$0	\$48,160,080
Judiciary/Supreme Court	\$337,575	\$352,228	\$0	\$352,228
Library Board	\$10,383	\$0	\$0	\$0
Mental Health	\$1,273,516	\$1,352,959	\$635,175	\$1,988,134
Mental Retardation/Develop. Disabilities	\$472,325	\$478,120	\$200,149	\$678,269
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$281,475	\$217,821	\$51,982	\$269,803
Ohio Ballot Board	\$2,692	\$0	\$0	\$0
Public Defender	\$176,877	\$173,606	\$0	\$173,606
Public Safety	\$3,507,190	\$3,552,447	\$0	\$3,552,447
Public Utilities Commission	\$2,039	\$0	\$0	\$0
Public Works Commission	\$2,408,472	\$0	\$1,967,334	\$1,967,334
Regents	\$7,073,100	\$6,817,830	\$256,594	\$7,074,424
Rehabilitation Services	\$87,801	\$51,553	\$0	\$51,553
Rehabilitation/Correction	\$528,348	\$205,379	\$0	\$205,379
Revenue Distribution Funds	\$16,498,870	\$16,502,187	\$0	\$16,502,187
School Facilities	\$9,137,096	\$0	\$1,627,494	\$1,627,494
School Net	\$898,116	\$457,382	\$0	\$457,382
Secretary of State	\$1,415	\$187	\$0	\$187
Transportation	\$254,607	\$239,087	\$0	\$239,087
Transportation/Special Revenue	\$4,662,056	\$153,629	\$4,984,197	\$5,137,826
Youth Services	\$1,715,877	\$1,470,983	\$0	\$1,470,983
MIAMI COUNTY TOTAL	\$150,856,327	\$147,750,657	\$10,389,112	\$158,139,770



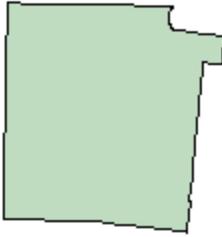
Monroe

2000 Population
15,180

County Seat
Woodsfield

Square Miles
456

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$80,000	\$0	\$0	\$0
Aging	\$230,421	\$184,616	\$0	\$184,616
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$139,807	\$135,289	\$0	\$135,289
Arts Council	\$12,750	\$9,450	\$0	\$9,450
Attorney General	\$40,960	\$53,453	\$0	\$53,453
Commerce	\$44,411	\$29,966	\$0	\$29,966
Development	\$143,382	\$650,696	\$0	\$650,696
Education	\$7,514,112	\$10,098,370	\$0	\$10,098,370
Environmental Protection	\$13,282	\$11,357	\$0	\$11,357
Health	\$45,827	\$41,900	\$0	\$41,900
Job and Family Services, Department of	\$11,251,324	\$11,785,709	\$0	\$11,785,709
Judiciary/Supreme Court	\$228,013	\$228,076	\$0	\$228,076
Mental Health	\$1,065,804	\$1,206,766	\$0	\$1,206,766
Mental Retardation/Develop. Disabilities	\$200,334	\$126,765	\$0	\$126,765
Natural Resources	\$130,769	\$106,636	\$1,203,933	\$1,310,569
Ohio Ballot Board	\$3,143	\$0	\$0	\$0
Public Defender	\$32,234	\$27,440	\$0	\$27,440
Public Safety	\$1,371,585	\$1,279,623	\$0	\$1,279,623
Public Works Commission	\$768,845	\$0	\$869,069	\$869,069
Regents	\$104,346	\$79,764	\$0	\$79,764
Rehabilitation Services	\$2,481	\$90	\$0	\$90
Rehabilitation/Correction	\$61,259	\$58,809	\$0	\$58,809
Revenue Distribution Funds	\$3,728,258	\$3,717,981	\$0	\$3,717,981
School Facilities	\$0	\$0	\$23,080	\$23,080
School Net	\$188,392	\$49,587	\$0	\$49,587
Secretary of State	\$201	\$362	\$0	\$362
Transportation	\$47,135	\$56,761	\$0	\$56,761
Transportation/Special Revenue	\$1,213,143	\$0	\$650,214	\$650,214
Youth Services	\$104,285	\$94,406	\$0	\$94,406
MONROE COUNTY TOTAL	\$28,806,985	\$30,072,497	\$2,746,295	\$32,818,793



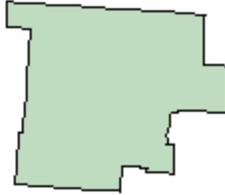
Montgomery

2000 Population
559,062

County Seat
Dayton

Square Miles
463

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$300,809	\$1,100	\$303,740	\$304,840
Administrative Services	\$159,879	\$0	\$7,482	\$7,482
Aging	\$4,359,517	\$3,967,006	\$0	\$3,967,006
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$2,553,212	\$2,262,978	\$0	\$2,262,978
Arts & Sports Facilities Commission	\$183,138	\$0	\$10,100,929	\$10,100,929
Arts Council	\$958,324	\$941,228	\$0	\$941,228
Attorney General	\$189,469	\$190,608	\$0	\$190,608
Commerce	\$598,025	\$583,713	\$0	\$583,713
Criminal Justice Services	\$0	\$14,677	\$0	\$14,677
Development	\$26,480,230	\$21,652,332	\$0	\$21,652,332
Dispute Resolution & Conflict	\$3,000	\$0	\$0	\$0
Education	\$307,095,686	\$361,592,561	\$0	\$361,592,561
Educational Telecommunications	\$1,584,410	\$606,730	\$0	\$606,730
Environmental Protection	\$1,500,397	\$1,402,240	\$0	\$1,402,240
Health	\$2,930,847	\$1,602,315	\$0	\$1,602,315
Historical Society	\$120,525	\$170,000	\$0	\$170,000
Job and Family Services, Department of	\$395,149,980	\$428,943,220	\$0	\$428,943,220
Judiciary/Supreme Court	\$1,884,298	\$1,919,233	\$0	\$1,919,233
Lake Erie	\$25,557	\$15,729	\$0	\$15,729
Mental Health	\$13,787,527	\$14,435,177	\$705,221	\$15,140,398
Mental Retardation/Develop. Disabilities	\$7,530,514	\$6,745,843	\$1,369,463	\$8,115,306
Minority Health	\$116,439	\$37,504	\$0	\$37,504
Natural Resources	\$787,927	\$471,594	\$3,090,372	\$3,561,966
Ohio Ballot Board	\$14,304	\$0	\$0	\$0
Public Defender	\$3,077,051	\$2,848,927	\$0	\$2,848,927
Public Safety	\$19,887,363	\$19,738,299	\$3,374,816	\$23,113,115
Public Utilities Commission	\$0	\$54,890	\$0	\$54,890
Public Works Commission	\$12,007,083	\$0	\$10,039,376	\$10,039,376
Regents	\$62,459,668	\$58,973,293	\$1,407,769	\$60,381,062
Rehabilitation Services	\$1,931,565	\$1,709,505	\$0	\$1,709,505
Rehabilitation/Correction	\$10,033,294	\$6,299,355	\$2,021,863	\$8,321,218
Revenue Distribution Funds	\$103,653,286	\$105,005,651	\$0	\$105,005,651
School Facilities	\$2,241,409	\$0	\$14,084,129	\$14,084,129
School Net	\$3,754,903	\$1,860,422	\$0	\$1,860,422
Secretary of State	\$0	\$10,300	\$0	\$10,300
Transportation	\$1,464,414	\$3,016,256	\$0	\$3,016,256
Transportation/Special Revenue	\$25,046,035	\$160,193	\$16,071,192	\$16,231,385
Youth Services	\$5,192,777	\$2,532,628	\$0	\$2,532,628
MONTGOMERY COUNTY TOTAL	\$1,019,103,346	\$1,049,804,133	\$62,576,352	\$1,112,380,485



Morgan

2000 Population

14,897

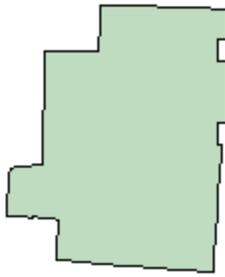
County Seat

McConnelsville

Square Miles

421

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$3,600	\$2,200	\$0	\$2,200
Administrative Services	\$450,000	\$0	\$0	\$0
Aging	\$222,418	\$178,462	\$0	\$178,462
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$150,129	\$138,847	\$0	\$138,847
Arts Council	\$900	\$0	\$0	\$0
Attorney General	\$34,848	\$34,464	\$0	\$34,464
Commerce	\$14,952	\$14,981	\$0	\$14,981
Development	\$515,342	\$603,607	\$0	\$603,607
Education	\$10,695,257	\$12,252,713	\$0	\$12,252,713
Environmental Protection	\$7,788	\$11,217	\$0	\$11,217
Health	\$29,409	\$46,333	\$0	\$46,333
Historical Society	\$3,002	\$3,000	\$0	\$3,000
Job and Family Services, Department of	\$13,402,246	\$13,562,738	\$0	\$13,562,738
Judiciary/Supreme Court	\$129,525	\$126,737	\$0	\$126,737
Mental Health	\$1,140,325	\$1,363,619	\$0	\$1,363,619
Mental Retardation/Develop. Disabilities	\$112,625	\$118,323	\$58,952	\$177,275
Natural Resources	\$547,096	\$122,583	\$257,360	\$379,943
Ohio Ballot Board	\$1,134	\$0	\$0	\$0
Public Defender	\$26,153	\$11,010	\$0	\$11,010
Public Safety	\$1,160,445	\$1,112,635	\$0	\$1,112,635
Public Works Commission	\$544,573	\$0	\$916,304	\$916,304
Regents	\$103,268	\$106,918	\$0	\$106,918
Rehabilitation Services	\$2,400	\$95	\$0	\$95
Rehabilitation/Correction	\$54,855	\$20,000	\$0	\$20,000
Revenue Distribution Funds	\$3,484,328	\$3,455,600	\$0	\$3,455,600
School Facilities	\$14,598,978	\$0	\$403,468	\$403,468
School Net	\$228,142	\$111,487	\$0	\$111,487
Secretary of State	\$326	\$115	\$0	\$115
Transportation	\$9,424	\$69,906	\$0	\$69,906
Transportation/Special Revenue	\$5,580,462	\$0	\$2,038,874	\$2,038,874
Youth Services	\$133,023	\$129,930	\$0	\$129,930
MORGAN COUNTY TOTAL	\$53,427,455	\$33,636,145	\$3,674,958	\$37,311,103



Morrow

2000 Population

31,628

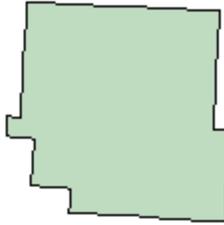
County Seat

Mount Gilead

Square Miles

404

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$364,924	\$369,383	\$0	\$369,383
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$365,136	\$365,730	\$0	\$365,730
Arts Council	\$1,179	\$2,118	\$0	\$2,118
Attorney General	\$51,525	\$61,170	\$0	\$61,170
Commerce	\$20,367	\$7,560	\$0	\$7,560
Development	\$245,164	\$957,691	\$0	\$957,691
Education	\$20,855,690	\$23,217,345	\$0	\$23,217,345
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$10,700	\$11,631	\$0	\$11,631
Health	\$134,248	\$74,012	\$0	\$74,012
Job and Family Services, Department of	\$21,568,349	\$24,466,876	\$0	\$24,466,876
Judiciary/Supreme Court	\$128,142	\$125,221	\$0	\$125,221
Mental Health	\$1,382,087	\$1,442,669	\$0	\$1,442,669
Mental Retardation/Develop. Disabilities	\$601,561	\$512,040	\$78,096	\$590,136
Natural Resources	\$159,068	\$147,939	\$2,610	\$150,549
Ohio Ballot Board	\$1,890	\$0	\$0	\$0
Public Defender	\$41,733	\$34,842	\$0	\$34,842
Public Safety	\$1,676,699	\$1,710,639	\$0	\$1,710,639
Public Works Commission	\$1,256,623	\$0	\$773,254	\$773,254
Regents	\$92,219	\$101,709	\$0	\$101,709
Rehabilitation Services	\$11,920	\$7,254	\$0	\$7,254
Rehabilitation/Correction	\$55,911	\$54,881	\$0	\$54,881
Revenue Distribution Funds	\$5,286,838	\$5,266,482	\$0	\$5,266,482
School Facilities	\$58,745	\$0	\$61,335	\$61,335
School Net	\$239,546	\$265,160	\$0	\$265,160
Secretary of State	\$1,288	\$248	\$0	\$248
Transportation	\$91,711	\$65,671	\$0	\$65,671
Transportation/Special Revenue	\$704,490	\$0	\$57,050	\$57,050
Youth Services	\$120,874	\$60,476	\$0	\$60,476
MORROW COUNTY TOTAL	\$55,590,112	\$59,385,725	\$972,345	\$60,358,070



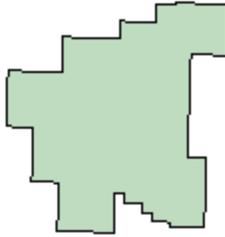
Muskingum

2000 Population
84,585

County Seat
Zanesville

Square Miles
653

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$456,300	\$0	\$0	\$0
Aging	\$1,230,931	\$1,104,555	\$0	\$1,104,555
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$158,914	\$148,204	\$0	\$148,204
Arts & Sports Facilities Commission	\$271,683	\$0	\$792,224	\$792,224
Arts Council	\$36,706	\$25,912	\$0	\$25,912
Attorney General	\$48,517	\$58,283	\$0	\$58,283
Commerce	\$96,293	\$123,005	\$0	\$123,005
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$645,243	\$3,141,390	\$0	\$3,141,390
Education	\$72,221,152	\$77,809,372	\$0	\$77,809,372
Educational Telecommunications	\$54,595	\$18,352	\$0	\$18,352
Environmental Protection	\$0	\$17,954	\$0	\$17,954
Health	\$527,815	\$449,752	\$0	\$449,752
Historical Society	\$166,944	\$152,676	\$0	\$152,676
Job and Family Services, Department of	\$67,644,130	\$72,274,924	\$0	\$72,274,924
Judiciary/Supreme Court	\$445,453	\$448,205	\$0	\$448,205
Mental Health	\$2,336,941	\$1,363,619	\$472,712	\$1,836,331
Mental Retardation/Develop. Disabilities	\$939,103	\$933,258	\$141,556	\$1,074,814
Minority Health	\$4,000	\$0	\$0	\$0
Natural Resources	\$1,427,403	\$275,413	\$1,922,256	\$2,197,669
Ohio Ballot Board	\$2,385	\$0	\$0	\$0
Public Defender	\$199,005	\$154,988	\$0	\$154,988
Public Safety	\$3,750,938	\$3,802,963	\$0	\$3,802,963
Public Utilities Commission	\$0	\$5,741	\$0	\$5,741
Public Works Commission	\$1,535,162	\$0	\$2,903,288	\$2,903,288
Regents	\$18,434,601	\$13,199,318	\$558,295	\$13,757,613
Rehabilitation Services	\$107,157	\$120,009	\$0	\$120,009
Rehabilitation/Correction	\$316,738	\$300,250	\$0	\$300,250
Revenue Distribution Funds	\$12,806,789	\$12,773,516	\$0	\$12,773,516
School Facilities	\$20,157,115	\$0	\$15,351,816	\$15,351,816
School Net	\$851,147	\$644,502	\$0	\$644,502
Secretary of State	\$1,393	\$420	\$0	\$420
Transportation	\$435,862	\$379,714	\$0	\$379,714
Transportation/Special Revenue	\$18,465,183	\$0	\$6,749,440	\$6,749,440
Youth Services	\$320,591	\$141,560	\$0	\$141,560
MUSKINGUM COUNTY TOTAL	\$226,137,273	\$189,919,147	\$28,891,588	\$218,810,735



Noble

2000 Population
14,058

County Seat
Caldwell

Square Miles
404

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$185,000	\$0	\$0	\$0
Aging	\$211,247	\$169,231	\$0	\$169,231
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$148,812	\$137,909	\$0	\$137,909
Arts Council	\$0	\$500	\$0	\$500
Attorney General	\$55,196	\$103,692	\$0	\$103,692
Commerce	\$14,273	\$14,809	\$0	\$14,809
Development	\$131,983	\$233,883	\$0	\$233,883
Education	\$8,759,158	\$9,946,034	\$0	\$9,946,034
Environmental Protection	\$10,989	\$10,784	\$0	\$10,784
Health	\$110,476	\$112,570	\$0	\$112,570
Job and Family Services, Department of	\$9,103,033	\$9,889,042	\$0	\$9,889,042
Judiciary/Supreme Court	\$129,525	\$126,737	\$0	\$126,737
Library Board	\$175,991	\$139,515	\$596,649	\$736,164
Mental Health	\$1,140,325	\$1,363,619	\$0	\$1,363,619
Mental Retardation/Develop. Disabilities	\$61,913	\$65,844	\$0	\$65,844
Natural Resources	\$539,552	\$83,133	\$1,072	\$84,205
Ohio Ballot Board	\$2,371	\$0	\$0	\$0
Public Defender	\$7,959	\$14,710	\$0	\$14,710
Public Safety	\$1,229,576	\$1,211,953	\$0	\$1,211,953
Public Works Commission	\$466,841	\$0	\$732,397	\$732,397
Regents	\$1,491,708	\$1,283,625	\$0	\$1,283,625
Rehabilitation Services	\$676	\$0	\$0	\$0
Rehabilitation/Correction	\$138,689	\$0	\$0	\$0
Revenue Distribution Funds	\$3,378,284	\$3,349,242	\$0	\$3,349,242
School Facilities	\$0	\$0	\$37,330	\$37,330
School Net	\$73,620	\$99,065	\$0	\$99,065
Secretary of State	\$200	\$15	\$0	\$15
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$2,546,958	\$0	\$604,968	\$604,968
Youth Services	\$102,688	\$105,063	\$0	\$105,063
NOBLE COUNTY TOTAL	\$30,257,525	\$28,504,204	\$1,972,416	\$30,476,620

Ottawa



2000 Population
40,985

County Seat
Clinton

Square Miles
253

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$55,800	\$1,650	\$235,184	\$236,834
Administrative Services	\$540,000	\$0	\$0	\$0
Aging	\$305,855	\$304,721	\$0	\$304,721
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$182,773	\$156,505	\$0	\$156,505
Arts Council	\$0	\$9,075	\$0	\$9,075
Attorney General	\$57,916	\$52,857	\$0	\$52,857
Commerce	\$129,762	\$109,286	\$0	\$109,286
Development	\$509,556	\$833,940	\$0	\$833,940
Education	\$13,763,711	\$17,195,176	\$0	\$17,195,176
Environmental Protection	\$12,983	\$13,585	\$0	\$13,585
Health	\$779,684	\$101,273	\$0	\$101,273
Job and Family Services, Department of	\$27,102,565	\$30,303,334	\$0	\$30,303,334
Judiciary/Supreme Court	\$228,117	\$236,740	\$0	\$236,740
Lake Erie	\$9,010	\$104,117	\$0	\$104,117
Mental Health	\$1,473,609	\$1,494,847	\$0	\$1,494,847
Mental Retardation/Develop. Disabilities	\$916,237	\$470,677	\$55,285	\$525,962
Natural Resources	\$5,788,140	\$302,892	\$1,103,436	\$1,406,328
Ohio Ballot Board	\$1,020	\$0	\$0	\$0
Public Defender	\$76,100	\$55,509	\$0	\$55,509
Public Safety	\$2,406,507	\$2,369,441	\$0	\$2,369,441
Public Utilities Commission	\$10,572	\$0	\$0	\$0
Public Works Commission	\$1,331,609	\$0	\$801,401	\$801,401
Regents	\$86,336	\$105,069	\$0	\$105,069
Rehabilitation Services	\$82,968	\$44,354	\$0	\$44,354
Rehabilitation/Correction	\$50,937	\$46,862	\$0	\$46,862
Revenue Distribution Funds	\$7,534,679	\$7,590,271	\$0	\$7,590,271
School Facilities	\$66,000	\$0	\$44,373	\$44,373
School Net	\$132,500	\$84,907	\$0	\$84,907
Secretary of State	\$803	\$2,426	\$0	\$2,426
Transportation	\$103,097	\$157,911	\$0	\$157,911
Transportation/Special Revenue	\$5,537,394	\$16,324	\$814,664	\$830,989
Youth Services	\$115,214	\$150,082	\$0	\$150,082
OTTAWA COUNTY TOTAL	\$69,431,935	\$62,352,461	\$3,054,344	\$65,406,804

Paulding



2000 Population
20,293

County Seat
Paulding

Square Miles
414

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$152,928	\$152,361	\$0	\$152,361
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$103,376	\$93,204	\$0	\$93,204
Attorney General	\$21,146	\$19,992	\$0	\$19,992
Commerce	\$22,319	\$31,260	\$0	\$31,260
Development	\$136,562	\$139,284	\$0	\$139,284
Education	\$12,813,135	\$15,019,247	\$0	\$15,019,247
Environmental Protection	\$11,276	\$8,976	\$0	\$8,976
Health	\$40,969	\$37,793	\$0	\$37,793
Job and Family Services, Department of	\$7,544,842	\$8,877,500	\$0	\$8,877,500
Judiciary/Supreme Court	\$227,975	\$228,060	\$0	\$228,060
Mental Health	\$734,794	\$733,238	\$0	\$733,238
Mental Retardation/Develop. Disabilities	\$799,476	\$415,436	\$164,320	\$579,756
Natural Resources	\$362,192	\$214,763	\$3,097	\$217,860
Ohio Ballot Board	\$1,297	\$0	\$0	\$0
Public Defender	\$21,467	\$14,984	\$0	\$14,984
Public Safety	\$1,499,267	\$1,455,701	\$0	\$1,455,701
Public Works Commission	\$212,845	\$0	\$386,061	\$386,061
Regents	\$88,480	\$54,556	\$0	\$54,556
Rehabilitation Services	\$1,418	\$180	\$0	\$180
Rehabilitation/Correction	\$53,520	\$49,238	\$0	\$49,238
Revenue Distribution Funds	\$4,298,110	\$4,269,860	\$0	\$4,269,860
School Facilities	\$2,743,915	\$0	\$12,224,182	\$12,224,182
School Net	\$273,763	\$171,255	\$0	\$171,255
Secretary of State	\$750	\$225	\$0	\$225
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$1,750,135	\$0	\$917,372	\$917,372
Youth Services	\$50,000	\$50,000	\$0	\$50,000
PAULDING COUNTY TOTAL	\$34,006,439	\$32,080,343	\$13,695,032	\$45,775,375



Perry

2000 Population

34,078

County Seat

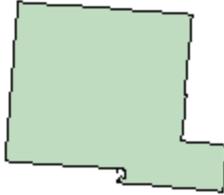
New Lexington

Square Miles

410

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$386,000	\$0	\$0	\$0
Aging	\$513,862	\$412,308	\$0	\$412,308
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$153,099	\$143,409	\$0	\$143,409
Arts & Sports Facilities Commission	\$0	\$0	\$7,417	\$7,417
Arts Council	\$32,488	\$34,307	\$0	\$34,307
Attorney General	\$29,328	\$28,243	\$0	\$28,243
Commerce	\$46,568	\$60,323	\$0	\$60,323
Development	\$103,483	\$806,781	\$0	\$806,781
Dispute Resolution & Conflict	\$2,000	\$0	\$0	\$0
Education	\$29,666,466	\$36,062,601	\$0	\$36,062,601
Environmental Protection	\$11,773	\$267,054	\$0	\$267,054
Health	\$136,426	\$102,744	\$0	\$102,744
Historical Society	\$6,573	\$135,201	\$0	\$135,201
Job and Family Services, Department of	\$27,207,505	\$30,427,735	\$0	\$30,427,735
Judiciary/Supreme Court	\$223,703	\$223,590	\$0	\$223,590
Mental Health	\$1,140,325	\$1,363,619	\$0	\$1,363,619
Mental Retardation/Develop. Disabilities	\$750,726	\$768,259	\$56,250	\$824,509
Natural Resources	\$472,537	\$510,616	\$86,883	\$597,499
Ohio Ballot Board	\$1,092	\$0	\$0	\$0
Public Defender	\$25,498	\$16,738	\$0	\$16,738
Public Safety	\$1,777,452	\$1,747,239	\$0	\$1,747,239
Public Utilities Commission	\$0	\$3,822	\$0	\$3,822
Public Works Commission	\$1,624,595	\$0	\$1,286,000	\$1,286,000
Regents	\$84,226	\$73,791	\$0	\$73,791
Rehabilitation Services	\$14,238	\$18,821	\$0	\$18,821
Rehabilitation/Correction	\$50,570	\$46,524	\$0	\$46,524
Revenue Distribution Funds	\$5,269,285	\$5,556,036	\$0	\$5,556,036
School Facilities	\$23,716,075	\$0	\$38,105,287	\$38,105,287
School Net	\$360,079	\$368,305	\$0	\$368,305
Secretary of State	\$935	\$50	\$0	\$50
Transportation	\$35,374	\$37,751	\$0	\$37,751
Transportation/Special Revenue	\$325,490	\$0	\$70,812	\$70,812
Youth Services	\$3,105,338	\$806,908	\$0	\$806,908
PERRY COUNTY TOTAL	\$97,281,790	\$80,030,915	\$39,612,649	\$119,643,564

Pickaway



2000 Population
52,727

County Seat
Circleville

Square Miles
504

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$178,151	\$0	\$43,772	\$43,772
Aging	\$309,470	\$281,355	\$0	\$281,355
Agriculture	\$38,059	\$37,087	\$0	\$37,087
Alcohol/Drug Addiction Services	\$138,724	\$137,974	\$0	\$137,974
Arts Council	\$1,984	\$0	\$0	\$0
Attorney General	\$34,344	\$38,758	\$0	\$38,758
Commerce	\$57,829	\$40,347	\$0	\$40,347
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$390,592	\$664,259	\$0	\$664,259
Education	\$31,644,713	\$34,756,059	\$0	\$34,756,059
Environmental Protection	\$11,854	\$13,253	\$0	\$13,253
Health	\$90,198	\$520,414	\$0	\$520,414
Historical Society	\$4,577	\$0	\$0	\$0
Job and Family Services, Department of	\$25,462,627	\$30,144,824	\$0	\$30,144,824
Judiciary/Supreme Court	\$224,787	\$233,153	\$0	\$233,153
Mental Health	\$1,246,130	\$1,310,895	\$0	\$1,310,895
Mental Retardation/Develop. Disabilities	\$347,182	\$342,824	\$86,317	\$429,141
Natural Resources	\$661,115	\$256,225	\$285,325	\$541,550
Ohio Ballot Board	\$1,424	\$0	\$0	\$0
Public Defender	\$124,693	\$127,967	\$0	\$127,967
Public Safety	\$2,684,866	\$2,627,055	\$0	\$2,627,055
Public Works Commission	\$976,864	\$0	\$1,016,488	\$1,016,488
Regents	\$438,305	\$537,486	\$0	\$537,486
Rehabilitation Services	\$13,533	\$31,204	\$0	\$31,204
Rehabilitation/Correction	\$5,982,217	\$113,238	\$5,447,770	\$5,561,008
Revenue Distribution Funds	\$7,920,180	\$7,877,809	\$0	\$7,877,809
School Facilities	\$5,810,060	\$0	\$6,509,653	\$6,509,653
School Net	\$654,874	\$252,806	\$0	\$252,806
Secretary of State	\$0	\$1,355	\$0	\$1,355
Transportation	\$442,037	\$176,727	\$0	\$176,727
Transportation/Special Revenue	\$1,650,095	\$0	\$439,347	\$439,347
Youth Services	\$101,018	\$92,606	\$78,200	\$170,806
PICKAWAY COUNTY TOTAL	\$87,643,103	\$80,628,347	\$13,906,870	\$94,535,217

Pike



2000 Population
27,695

County Seat
Waverly

Square Miles
428

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$350,000	\$0	\$0	\$0
Aging	\$723,537	\$688,221	\$0	\$688,221
Agriculture	\$40,483	\$27,627	\$0	\$27,627
Alcohol/Drug Addiction Services	\$143,420	\$143,574	\$0	\$143,574
Arts Council	\$2,250	\$750	\$0	\$750
Attorney General	\$49,512	\$96,811	\$0	\$96,811
Commerce	\$53,171	\$34,054	\$0	\$34,054
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$623,110	\$1,635,133	\$0	\$1,635,133
Education	\$26,570,253	\$29,713,734	\$0	\$29,713,734
Environmental Protection	\$11,638	\$10,297	\$0	\$10,297
Health	\$114,209	\$238,027	\$0	\$238,027
Job and Family Services, Department of	\$34,996,626	\$39,625,453	\$0	\$39,625,453
Judiciary/Supreme Court	\$226,236	\$226,056	\$0	\$226,056
Library Board	\$600	\$0	\$0	\$0
Mental Health	\$1,246,130	\$1,310,895	\$0	\$1,310,895
Mental Retardation/Develop. Disabilities	\$1,495,148	\$955,155	\$1,019,600	\$1,974,755
Natural Resources	\$517,776	\$605,861	\$263,725	\$869,587
Ohio Ballot Board	\$2,588	\$0	\$0	\$0
Public Defender	\$68,273	\$63,472	\$0	\$63,472
Public Safety	\$1,452,273	\$1,434,345	\$0	\$1,434,345
Public Works Commission	\$1,205,808	\$0	\$780,963	\$780,963
Regents	\$1,222,391	\$1,470,985	\$0	\$1,470,985
Rehabilitation Services	\$3,526	\$6,044	\$0	\$6,044
Rehabilitation/Correction	\$50,192	\$46,177	\$0	\$46,177
Revenue Distribution Funds	\$4,652,215	\$4,741,825	\$0	\$4,741,825
School Facilities	\$28,567,073	\$0	\$26,508,019	\$26,508,019
School Net	\$453,262	\$249,891	\$0	\$249,891
Secretary of State	\$290	\$110	\$0	\$110
Transportation	\$93,992	\$86,525	\$0	\$86,525
Transportation/Special Revenue	\$568,531	\$121,809	\$313,782	\$435,591
Youth Services	\$103,922	\$54,141	\$0	\$54,141
PIKE COUNTY TOTAL	\$105,608,434	\$83,599,089	\$28,886,089	\$112,485,178



Portage

2000 Population

152,061

County Seat

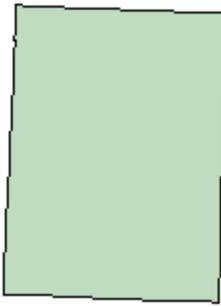
Ravenna

Square Miles

495

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$125,000	\$0	\$345,927	\$345,927
Aging	\$1,361,048	\$1,382,172	\$0	\$1,382,172
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$568,922	\$472,951	\$0	\$472,951
Arts Council	\$72,627	\$60,866	\$0	\$60,866
Attorney General	\$68,947	\$70,170	\$0	\$70,170
Commerce	\$148,518	\$172,823	\$0	\$172,823
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$1,280,469	\$6,784,743	\$0	\$6,784,743
Dispute Resolution & Conflict	\$12,400	\$2,400	\$0	\$2,400
Education	\$90,379,254	\$99,230,942	\$0	\$99,230,942
Educational Telecommunications	\$21,001	\$47,668	\$185,231	\$232,899
Environmental Protection	\$23,115	\$18,685	\$0	\$18,685
Health	\$375,410	\$783,260	\$0	\$783,260
Historical Society	\$0	\$11,750	\$0	\$11,750
Job and Family Services, Department of	\$72,283,525	\$80,150,728	\$0	\$80,150,728
Judiciary/Supreme Court	\$460,444	\$480,263	\$0	\$480,263
Lake Erie	\$48,402	\$0	\$0	\$0
Library Board	\$6,726	\$0	\$0	\$0
Mental Health	\$3,222,886	\$3,180,824	\$141,750	\$3,322,574
Mental Retardation/Develop. Disabilities	\$1,622,702	\$1,910,976	\$0	\$1,910,976
Natural Resources	\$1,202,103	\$239,317	\$2,606,079	\$2,845,396
Ohio Ballot Board	\$3,937	\$0	\$0	\$0
Public Defender	\$401,972	\$362,773	\$0	\$362,773
Public Safety	\$5,732,835	\$5,685,801	\$0	\$5,685,801
Public Utilities Commission	\$0	\$798	\$0	\$798
Public Works Commission	\$2,503,025	\$0	\$2,654,470	\$2,654,470
Regents	\$133,893,121	\$113,153,549	\$10,279,329	\$123,432,877
Rehabilitation Services	\$189,460	\$166,289	\$0	\$166,289
Rehabilitation/Correction	\$271,928	\$259,592	\$0	\$259,592
Revenue Distribution Funds	\$21,767,773	\$21,889,443	\$0	\$21,889,443
School Facilities	\$9,753,526	\$0	\$8,737,866	\$8,737,866
School Net	\$2,005,493	\$1,187,984	\$0	\$1,187,984
Secretary of State	\$1,325	\$460	\$0	\$460
Transportation	\$245,643	\$95,963	\$0	\$95,963
Transportation/Special Revenue	\$3,573,900	\$0	\$6,447,490	\$6,447,490
Youth Services	\$645,944	\$668,422	\$0	\$668,422
PORTAGE COUNTY TOTAL	\$354,282,062	\$338,491,866	\$31,398,142	\$369,890,007

Preble



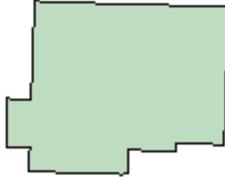
2000 Population
42,337

County Seat
Eaton

Square Miles
427

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$225,000	\$0	\$0	\$0
Aging	\$320,205	\$288,623	\$0	\$288,623
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$322,085	\$269,143	\$0	\$269,143
Attorney General	\$49,701	\$50,767	\$0	\$50,767
Commerce	\$50,892	\$37,166	\$0	\$37,166
Development	\$86,592	\$488,652	\$0	\$488,652
Education	\$27,476,860	\$29,043,717	\$0	\$29,043,717
Educational Telecommunications	\$92,838	\$18,352	\$0	\$18,352
Environmental Protection	\$13,430	\$12,401	\$0	\$12,401
Health	\$76,896	\$77,618	\$0	\$77,618
Job and Family Services, Department of	\$20,835,693	\$23,757,841	\$0	\$23,757,841
Judiciary/Supreme Court	\$227,952	\$236,484	\$0	\$236,484
Library Board	\$205	\$0	\$0	\$0
Mental Health	\$1,703,973	\$1,016,265	\$0	\$1,016,265
Mental Retardation/Develop. Disabilities	\$931,723	\$849,965	\$288,000	\$1,137,965
Natural Resources	\$622,389	\$193,773	\$104,082	\$297,855
Ohio Ballot Board	\$1,469	\$0	\$0	\$0
Public Defender	\$89,250	\$66,203	\$0	\$66,203
Public Safety	\$2,275,534	\$2,252,076	\$0	\$2,252,076
Public Works Commission	\$784,235	\$0	\$1,007,467	\$1,007,467
Regents	\$63,104	\$64,462	\$0	\$64,462
Rehabilitation Services	\$7,493	\$3,001	\$0	\$3,001
Revenue Distribution Funds	\$6,848,386	\$6,839,288	\$0	\$6,839,288
School Facilities	\$40,069	\$0	\$37,372	\$37,372
School Net	\$463,682	\$286,639	\$0	\$286,639
Secretary of State	\$983	\$75	\$0	\$75
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$3,439,707	\$0	\$1,859,658	\$1,859,658
Youth Services	\$204,500	\$247,420	\$0	\$247,420
PREBLE COUNTY TOTAL	\$67,295,929	\$66,143,711	\$3,296,579	\$69,440,291

Putnam



2000 Population
34,726

County Seat
Ottawa

Square Miles
480

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$251,544	\$258,426	\$0	\$258,426
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$113,839	\$101,777	\$0	\$101,777
Attorney General	\$5,893	\$6,510	\$0	\$6,510
Commerce	\$84,539	\$44,276	\$0	\$44,276
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$467,740	\$312,802	\$0	\$312,802
Dispute Resolution & Conflict	\$3,200	\$0	\$0	\$0
Education	\$27,144,207	\$29,165,534	\$0	\$29,165,534
Environmental Protection	\$12,858	\$15,176	\$0	\$15,176
Health	\$68,229	\$107,852	\$0	\$107,852
Job and Family Services, Department of	\$13,674,553	\$16,180,667	\$0	\$16,180,667
Judiciary/Supreme Court	\$250,140	\$244,233	\$0	\$244,233
Mental Health	\$1,609,638	\$828,853	\$0	\$828,853
Mental Retardation/Develop. Disabilities	\$605,007	\$449,426	\$0	\$449,426
Natural Resources	\$286,070	\$309,524	\$14,920	\$324,444
Ohio Ballot Board	\$2,440	\$0	\$0	\$0
Public Defender	\$24,404	\$38,735	\$0	\$38,735
Public Safety	\$2,059,252	\$2,053,614	\$0	\$2,053,614
Public Utilities Commission	\$3,974	\$0	\$0	\$0
Public Works Commission	\$704,999	\$0	\$626,383	\$626,383
Regents	\$275,122	\$243,922	\$0	\$243,922
Rehabilitation Services	\$14,202	\$29,484	\$0	\$29,484
Rehabilitation/Correction	\$70,612	\$64,963	\$805,323	\$870,286
Revenue Distribution Funds	\$6,384,188	\$6,341,549	\$0	\$6,341,549
School Facilities	\$14,176,426	\$0	\$25,573,660	\$25,573,660
School Net	\$810,921	\$410,594	\$0	\$410,594
Secretary of State	\$635	\$625	\$0	\$625
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$767,330	\$0	\$870,662	\$870,662
Youth Services	\$67,565	\$64,945	\$0	\$64,945
PUTNAM COUNTY TOTAL	\$69,980,009	\$57,328,833	\$27,890,948	\$85,219,781



Richland

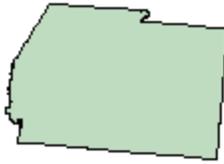
2000 Population
128,852

County Seat
Mansfield

Square Miles
449

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$166,040	\$10,250	\$119,052	\$129,302
Administrative Services	\$725,000	\$0	\$0	\$0
Aging	\$1,524,305	\$1,541,427	\$0	\$1,541,427
Agriculture	\$49,165	\$46,765	\$0	\$46,765
Alcohol/Drug Addiction Services	\$622,686	\$509,348	\$0	\$509,348
Arts & Sports Facilities Commission	\$50,000	\$0	\$50,000	\$50,000
Arts Council	\$62,757	\$87,118	\$0	\$87,118
Attorney General	\$47,569	\$45,825	\$0	\$45,825
Commerce	\$155,762	\$151,730	\$0	\$151,730
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$882,398	\$7,327,739	\$0	\$7,327,739
Education	\$90,714,804	\$98,578,715	\$0	\$98,578,715
Educational Telecommunications	\$42,002	\$62,773	\$0	\$62,773
Environmental Protection	\$14,688	\$15,297	\$0	\$15,297
Health	\$645,934	\$561,838	\$0	\$561,838
Job and Family Services, Department of	\$82,763,735	\$95,507,646	\$0	\$95,507,646
Judiciary/Supreme Court	\$453,462	\$464,668	\$0	\$464,668
Mental Health	\$4,195,600	\$4,356,683	\$247,500	\$4,604,183
Mental Retardation/Develop. Disabilities	\$2,891,548	\$3,042,138	\$127,638	\$3,169,776
Minority Health	\$75,000	\$4,000	\$0	\$4,000
Natural Resources	\$589,144	\$227,943	\$369,644	\$597,587
Ohio Ballot Board	\$3,447	\$0	\$0	\$0
Public Defender	\$351,593	\$349,594	\$0	\$349,594
Public Safety	\$3,915,631	\$3,878,325	\$0	\$3,878,325
Public Utilities Commission	\$249,841	\$44,540	\$0	\$44,540
Public Works Commission	\$1,402,811	\$0	\$2,404,746	\$2,404,746
Regents	\$16,586,038	\$13,415,937	\$2,592,243	\$16,008,180
Rehabilitation Services	\$134,094	\$152,769	\$0	\$152,769
Rehabilitation/Correction	\$2,329,298	\$2,466,103	\$140,018	\$2,606,121
Revenue Distribution Funds	\$20,543,673	\$20,881,350	\$0	\$20,881,350
School Facilities	\$9,955,277	\$0	\$15,677,462	\$15,677,462
School Net	\$1,484,405	\$663,475	\$0	\$663,475
Secretary of State	\$3,242	\$620	\$0	\$620
Transportation	\$363,165	\$274,405	\$0	\$274,405
Transportation/Special Revenue	\$3,289,647	\$3,933,025	\$6,413,258	\$10,346,282
Youth Services	\$823,043	\$577,370	\$0	\$577,370
RICHLAND COUNTY TOTAL	\$248,106,803	\$259,191,533	\$28,141,561	\$287,333,093

Ross



2000 Population

73,345

County Seat

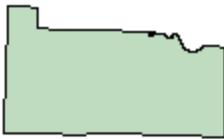
Chillicothe

Square Miles

687

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$0	\$0	\$50,000	\$50,000
Aging	\$2,007,804	\$1,906,541	\$0	\$1,906,541
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$189,671	\$138,124	\$0	\$138,124
Arts & Sports Facilities Commission	\$99,175	\$0	\$2,501,088	\$2,501,088
Arts Council	\$5,073	\$15,766	\$0	\$15,766
Attorney General	\$38,078	\$37,780	\$0	\$37,780
Commerce	\$68,127	\$58,207	\$0	\$58,207
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$1,132,533	\$1,467,251	\$0	\$1,467,251
Education	\$56,201,168	\$62,326,834	\$0	\$62,326,834
Educational Telecommunications	\$424,114	\$36,704	\$0	\$36,704
Environmental Protection	\$12,091	\$8,664	\$0	\$8,664
Health	\$470,851	\$308,624	\$0	\$308,624
Historical Society	\$688,154	\$657,869	\$0	\$657,869
Job and Family Services, Department of	\$54,654,025	\$62,626,894	\$0	\$62,626,894
Judiciary/Supreme Court	\$341,187	\$355,279	\$0	\$355,279
Mental Health	\$1,246,130	\$1,310,895	\$0	\$1,310,895
Mental Retardation/Develop. Disabilities	\$4,585,339	\$3,717,570	\$303,049	\$4,020,619
Minority Health	\$3,998	\$2,000	\$0	\$2,000
Natural Resources	\$771,439	\$884,310	\$1,076,290	\$1,960,600
Ohio Ballot Board	\$2,640	\$0	\$0	\$0
Public Defender	\$709,697	\$762,778	\$0	\$762,778
Public Safety	\$2,701,968	\$2,880,880	\$0	\$2,880,880
Public Utilities Commission	\$0	\$5,682	\$0	\$5,682
Public Works Commission	\$1,200,119	\$0	\$1,345,738	\$1,345,738
Regents	\$5,684,507	\$5,335,914	\$10,709	\$5,346,623
Rehabilitation Services	\$165,608	\$104,533	\$0	\$104,533
Rehabilitation/Correction	\$5,225,533	\$58,116	\$10,232,746	\$10,290,862
Revenue Distribution Funds	\$10,591,534	\$10,544,048	\$0	\$10,544,048
School Facilities	\$29,262,090	\$0	\$25,890,136	\$25,890,136
School Net	\$607,522	\$509,913	\$0	\$509,913
Secretary of State	\$2,217	\$527	\$0	\$527
Transportation	\$321,915	\$261,854	\$0	\$261,854
Transportation/Special Revenue	\$3,595,611	\$0	\$3,696,698	\$3,696,698
Youth Services	\$456,986	\$204,541	\$0	\$204,541
ROSS COUNTY TOTAL	\$183,507,987	\$156,579,393	\$45,106,453	\$201,685,846

Sandusky



2000 Population
61,792

County Seat
Fremont

Square Miles
416

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$288,497	\$550	\$247,220	\$247,770
Administrative Services	\$10,000	\$0	\$0	\$0
Aging	\$465,734	\$464,007	\$0	\$464,007
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$230,103	\$216,482	\$0	\$216,482
Arts & Sports Facilities Commission	\$262,598	\$0	\$93,563	\$93,563
Attorney General	\$42,030	\$45,145	\$0	\$45,145
Commerce	\$71,206	\$66,027	\$0	\$66,027
Development	\$2,516,236	\$1,371,809	\$0	\$1,371,809
Education	\$44,696,965	\$48,778,266	\$0	\$48,778,266
Environmental Protection	\$18,647	\$15,055	\$0	\$15,055
Health	\$169,055	\$311,637	\$0	\$311,637
Historical Society	\$739,409	\$719,084	\$0	\$719,084
Job and Family Services, Department of	\$35,925,905	\$40,098,305	\$0	\$40,098,305
Judiciary/Supreme Court	\$365,927	\$387,121	\$0	\$387,121
Lake Erie	\$36,941	\$15,950	\$0	\$15,950
Mental Health	\$1,136,773	\$1,087,518	\$0	\$1,087,518
Mental Retardation/Develop. Disabilities	\$1,073,856	\$844,391	\$108,020	\$952,411
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$644,334	\$234,219	\$49,959	\$284,178
Ohio Ballot Board	\$2,390	\$0	\$0	\$0
Public Defender	\$106,630	\$102,822	\$0	\$102,822
Public Safety	\$2,729,812	\$2,707,601	\$0	\$2,707,601
Public Utilities Commission	\$22,900	\$30,000	\$0	\$30,000
Public Works Commission	\$1,846,532	\$0	\$580,425	\$580,425
Regents	\$7,862,218	\$7,618,722	\$298,847	\$7,917,569
Rehabilitation Services	\$21,929	\$26,722	\$0	\$26,722
Rehabilitation/Correction	\$220,052	\$211,250	\$168,338	\$379,588
Revenue Distribution Funds	\$10,051,289	\$10,107,411	\$0	\$10,107,411
School Facilities	\$613,667	\$0	\$3,838,911	\$3,838,911
School Net	\$604,784	\$259,272	\$0	\$259,272
Secretary of State	\$2,355	\$1,330	\$0	\$1,330
Transportation	\$54,058	\$74,784	\$0	\$74,784
Transportation/Special Revenue	\$1,518,067	\$16,324	\$2,091,747	\$2,108,071
Youth Services	\$724,185	\$514,929	\$0	\$514,929
SANDUSKY COUNTY TOTAL	\$115,085,766	\$116,334,872	\$7,477,029	\$123,811,902

Scioto



2000 Population
79,195

County Seat
Portsmouth

Square Miles
611

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$2,350	\$0	\$232,953	\$232,953
Aging	\$2,085,682	\$1,978,635	\$0	\$1,978,635
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$170,671	\$232,981	\$0	\$232,981
Arts Council	\$129,195	\$110,650	\$0	\$110,650
Attorney General	\$62,918	\$78,731	\$0	\$78,731
Commerce	\$57,390	\$50,604	\$0	\$50,604
Criminal Justice Services	\$80,974	\$59,727	\$0	\$59,727
Development	\$488,723	\$2,272,001	\$0	\$2,272,001
Education	\$71,477,569	\$77,991,001	\$0	\$77,991,001
Educational Telecommunications	\$30,164	\$375,605	\$0	\$375,605
Environmental Protection	\$369,715	\$344,644	\$0	\$344,644
Health	\$1,065,265	\$1,038,064	\$0	\$1,038,064
Job and Family Services, Department of	\$107,918,241	\$118,889,799	\$0	\$118,889,799
Judiciary/Supreme Court	\$513,341	\$533,470	\$0	\$533,470
Mental Health	\$1,905,709	\$1,947,606	\$0	\$1,947,606
Mental Retardation/Develop. Disabilities	\$1,647,187	\$2,134,605	\$113,073	\$2,247,678
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$1,061,051	\$864,321	\$559,919	\$1,424,240
Ohio Ballot Board	\$4,113	\$0	\$0	\$0
Public Defender	\$178,118	\$179,656	\$0	\$179,656
Public Safety	\$3,175,128	\$3,014,761	\$0	\$3,014,761
Public Works Commission	\$775,583	\$0	\$1,208,543	\$1,208,543
Regents	\$18,117,293	\$15,981,086	\$2,009,253	\$17,990,339
Rehabilitation Services	\$19,504	\$18,436	\$0	\$18,436
Rehabilitation/Correction	\$6,233,904	\$1,856,850	\$4,918,181	\$6,775,031
Revenue Distribution Funds	\$10,872,405	\$10,843,640	\$0	\$10,843,640
School Facilities	\$11,807,096	\$0	\$14,756,936	\$14,756,936
School Net	\$789,210	\$807,455	\$0	\$807,455
Secretary of State	\$661	\$85	\$0	\$85
Transportation	\$118,394	\$237,081	\$0	\$237,081
Transportation/Special Revenue	\$3,267,217	\$0	\$7,793,494	\$7,793,494
Youth Services	\$462,624	\$521,288	\$11,660	\$532,948
SCIOTO COUNTY TOTAL	\$244,898,676	\$242,371,470	\$31,604,013	\$273,975,483

Seneca



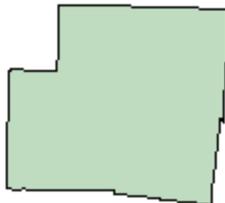
2000 Population
58,683

County Seat
Tiffin

Square Miles
551

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$8,520	\$550	\$5,412	\$5,962
Administrative Services	\$200,000	\$0	\$0	\$0
Aging	\$670,025	\$678,211	\$0	\$678,211
Agriculture	\$80,946	\$77,253	\$0	\$77,253
Alcohol/Drug Addiction Services	\$224,053	\$209,857	\$0	\$209,857
Arts Council	\$4,300	\$0	\$0	\$0
Attorney General	\$56,562	\$57,102	\$0	\$57,102
Commerce	\$90,558	\$78,752	\$0	\$78,752
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$193,961	\$720,333	\$0	\$720,333
Education	\$37,172,763	\$39,657,893	\$0	\$39,657,893
Environmental Protection	\$14,115	\$12,967	\$0	\$12,967
Health	\$372,791	\$144,023	\$0	\$144,023
Job and Family Services, Department of	\$49,098,452	\$54,359,513	\$0	\$54,359,513
Judiciary/Supreme Court	\$347,171	\$361,818	\$0	\$361,818
Lake Erie	\$122,848	\$6,946	\$0	\$6,946
Mental Health	\$1,136,773	\$1,087,518	\$0	\$1,087,518
Mental Retardation/Develop. Disabilities	\$4,092,553	\$4,828,761	\$285,633	\$5,114,394
Natural Resources	\$504,235	\$584,159	\$4,915	\$589,074
Ohio Ballot Board	\$2,177	\$0	\$0	\$0
Public Defender	\$256,905	\$248,851	\$0	\$248,851
Public Safety	\$2,626,730	\$2,600,793	\$0	\$2,600,793
Public Utilities Commission	\$4,750	\$84,252	\$0	\$84,252
Public Works Commission	\$2,148,749	\$0	\$1,466,549	\$1,466,549
Regents	\$3,151,679	\$3,125,724	\$16,000	\$3,141,724
Rehabilitation Services	\$47,162	\$72,960	\$0	\$72,960
Rehabilitation/Correction	\$1,631,296	\$1,619,149	\$0	\$1,619,149
Revenue Distribution Funds	\$9,927,587	\$9,927,245	\$0	\$9,927,245
School Facilities	\$8,045,512	\$0	\$12,898,138	\$12,898,138
School Net	\$817,369	\$289,606	\$0	\$289,606
Secretary of State	\$830	\$365	\$0	\$365
Transportation	\$83,535	\$112,192	\$0	\$112,192
Transportation/Special Revenue	\$1,698,866	\$0	\$575,917	\$575,917
Youth Services	\$670,579	\$484,660	\$0	\$484,660
SENECA COUNTY TOTAL	\$125,504,352	\$121,443,571	\$15,252,564	\$136,696,135

Shelby



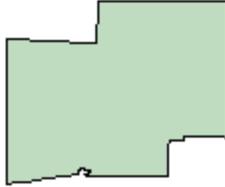
2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$84,750	\$550	\$0	\$550
Aging	\$364,678	\$328,709	\$0	\$328,709
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$264,404	\$230,523	\$0	\$230,523
Arts Council	\$17,012	\$13,597	\$0	\$13,597
Attorney General	\$52,491	\$56,075	\$0	\$56,075
Commerce	\$65,261	\$68,457	\$0	\$68,457
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$719,135	\$581,503	\$0	\$581,503
Education	\$25,923,608	\$29,741,024	\$0	\$29,741,024
Educational Telecommunications	\$249,679	\$26,358	\$0	\$26,358
Environmental Protection	\$13,710	\$14,187	\$0	\$14,187
Health	\$96,139	\$148,094	\$0	\$148,094
Job and Family Services, Department of	\$19,901,618	\$20,193,596	\$0	\$20,193,596
Judiciary/Supreme Court	\$226,142	\$234,617	\$0	\$234,617
Mental Health	\$1,273,516	\$1,352,959	\$0	\$1,352,959
Mental Retardation/Develop. Disabilities	\$1,939,782	\$1,009,540	\$0	\$1,009,540
Natural Resources	\$505,956	\$456,791	\$50,743	\$507,534
Ohio Ballot Board	\$3,309	\$0	\$0	\$0
Public Defender	\$153,390	\$125,023	\$0	\$125,023
Public Safety	\$2,923,361	\$2,883,204	\$0	\$2,883,204
Public Utilities Commission	\$7,250	\$0	\$0	\$0
Public Works Commission	\$502,425	\$0	\$1,094,399	\$1,094,399
Regents	\$115,303	\$104,430	\$0	\$104,430
Rehabilitation Services	\$5,974	\$20,926	\$0	\$20,926
Rehabilitation/Correction	\$106,624	\$100,169	\$0	\$100,169
Revenue Distribution Funds	\$8,616,271	\$8,562,738	\$0	\$8,562,738
School Facilities	\$179,799	\$0	\$75,336	\$75,336
School Net	\$418,566	\$165,416	\$0	\$165,416
Secretary of State	\$1,786	\$99	\$0	\$99
Transportation	\$128,440	\$158,290	\$0	\$158,290
Transportation/Special Revenue	\$2,559,172	\$0	\$732,601	\$732,601
Youth Services	\$89,665	\$261,775	\$0	\$261,775
SHELBY COUNTY TOTAL	\$67,549,698	\$66,889,396	\$1,953,079	\$68,842,475

Stark

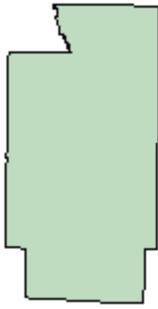


2000 Population
378,098

County Seat
Canton

Square Miles
567

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$39,744	\$2,750	\$0	\$2,750
Administrative Services	\$1,694,131	\$0	\$1,790,628	\$1,790,628
Aging	\$3,448,032	\$3,527,425	\$0	\$3,527,425
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$2,399,940	\$3,196,503	\$0	\$3,196,503
Arts & Sports Facilities Commission	\$727,137	\$0	\$899,472	\$899,472
Arts Council	\$99,311	\$93,799	\$0	\$93,799
Attorney General	\$153,410	\$156,575	\$0	\$156,575
Commerce	\$374,483	\$379,581	\$0	\$379,581
Criminal Justice Services	\$0	\$36,351	\$0	\$36,351
Development	\$20,281,165	\$11,408,607	\$0	\$11,408,607
Education	\$237,353,201	\$259,892,292	\$0	\$259,892,292
Environmental Protection	\$565,059	\$602,827	\$0	\$602,827
Health	\$1,901,381	\$1,724,258	\$0	\$1,724,258
Job and Family Services, Department of	\$258,082,081	\$281,956,750	\$0	\$281,956,750
Judiciary/Supreme Court	\$1,037,373	\$1,082,275	\$0	\$1,082,275
Mental Health	\$15,003,725	\$9,032,019	\$3,035,493	\$12,067,512
Mental Retardation/Develop. Disabilities	\$4,000,152	\$4,899,973	\$85,257	\$4,985,230
Minority Health	\$3,907	\$68,607	\$100,000	\$168,607
Natural Resources	\$641,679	\$287,526	\$198,984	\$486,510
Ohio Ballot Board	\$2,464	\$0	\$0	\$0
Public Defender	\$847,868	\$701,292	\$0	\$701,292
Public Safety	\$13,838,588	\$12,577,672	\$888,152	\$13,465,824
Public Utilities Commission	\$155,549	\$257,210	\$0	\$257,210
Public Works Commission	\$7,009,769	\$0	\$6,918,847	\$6,918,847
Regents	\$33,288,990	\$27,090,058	\$680,811	\$27,770,869
Rehabilitation Services	\$1,139,622	\$1,183,263	\$0	\$1,183,263
Rehabilitation/Correction	\$5,498,483	\$4,897,371	\$31,094	\$4,928,465
Revenue Distribution Funds	\$53,106,495	\$52,704,291	\$0	\$52,704,291
School Facilities	\$21,118,512	\$0	\$47,253,278	\$47,253,278
School Net	\$3,670,582	\$1,907,234	\$0	\$1,907,234
Secretary of State	\$4,659	\$1,883	\$0	\$1,883
Transportation	\$107,307	\$905,756	\$0	\$905,756
Transportation/Special Revenue	\$13,682,858	\$37,578	\$19,058,214	\$19,095,792
Youth Services	\$4,824,757	\$1,190,028	\$56,664	\$1,246,692
STARK COUNTY TOTAL	\$706,142,897	\$681,840,380	\$80,996,893	\$762,837,273



Summit

2000 Population

542,899

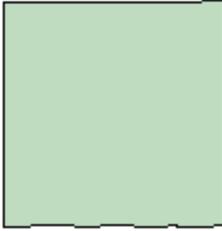
County Seat

Akron

Square Miles

419

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,400	\$2,200	\$146,000	\$148,200
Administrative Services	\$2,190,000	\$0	\$0	\$0
Aging	\$4,912,281	\$4,990,709	\$0	\$4,990,709
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$2,132,003	\$1,882,624	\$0	\$1,882,624
Arts & Sports Facilities Commission	\$2,401,445	\$0	\$174,381	\$174,381
Arts Council	\$348,996	\$339,961	\$0	\$339,961
Attorney General	\$5,003,519	\$249,285	\$3,787,638	\$4,036,923
Commerce	\$624,545	\$598,247	\$0	\$598,247
Criminal Justice Services	\$0	\$104,376	\$0	\$104,376
Development	\$7,845,789	\$29,156,824	\$0	\$29,156,824
Education	\$299,057,354	\$321,084,967	\$0	\$321,084,967
Educational Telecommunications	\$0	\$221,747	\$0	\$221,747
Environmental Protection	\$1,090,621	\$940,841	\$0	\$940,841
Health	\$4,455,788	\$3,701,244	\$0	\$3,701,244
Historical Society	\$126,896	\$91,014	\$0	\$91,014
Job and Family Services, Department of	\$363,140,016	\$411,526,382	\$0	\$411,526,382
Judiciary/Supreme Court	\$1,403,923	\$1,465,627	\$0	\$1,465,627
Lake Erie	\$11,628	\$153,217	\$0	\$153,217
Mental Health	\$15,131,137	\$14,360,607	\$642,622	\$15,003,229
Mental Retardation/Develop. Disabilities	\$13,757,993	\$14,780,275	\$121,797	\$14,902,072
Minority Health	\$157,696	\$25,994	\$93,633	\$119,627
Natural Resources	\$1,596,043	\$834,256	\$3,604,162	\$4,438,418
Ohio Ballot Board	\$22,982	\$0	\$0	\$0
Public Defender	\$1,729,737	\$1,497,128	\$0	\$1,497,128
Public Safety	\$19,973,055	\$19,969,696	\$0	\$19,969,696
Public Utilities Commission	\$5,720	\$229,449	\$0	\$229,449
Public Works Commission	\$10,256,078	\$0	\$9,260,381	\$9,260,381
Regents	\$134,506,728	\$109,580,402	\$4,598,995	\$114,179,397
Rehabilitation Services	\$1,173,858	\$895,189	\$0	\$895,189
Rehabilitation/Correction	\$10,522,055	\$9,417,090	\$226,716	\$9,643,806
Revenue Distribution Funds	\$103,614,535	\$103,673,258	\$0	\$103,673,258
School Facilities	\$4,285,460	\$0	\$7,920,733	\$7,920,733
School Net	\$2,584,148	\$1,701,215	\$0	\$1,701,215
Secretary of State	\$13,012	\$6,427	\$0	\$6,427
Transportation	\$2,160,049	\$2,151,566	\$0	\$2,151,566
Transportation/Special Revenue	\$16,937,115	\$104,427	\$21,368,349	\$21,472,775
Youth Services	\$3,042,247	\$3,271,201	\$0	\$3,271,201
SUMMIT COUNTY TOTAL	\$1,036,257,332	\$1,059,046,073	\$51,945,407	\$1,110,991,479



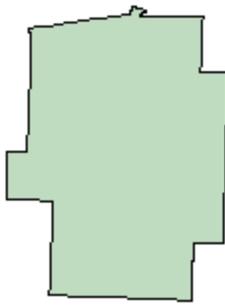
Trumbull

2000 Population
225,116

County Seat
Warren

Square Miles
608

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$550	\$0	\$550
Administrative Services	\$1,275,000	\$0	\$0	\$0
Aging	\$2,013,818	\$1,924,396	\$0	\$1,924,396
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$801,430	\$874,467	\$0	\$874,467
Arts Council	\$19,800	\$31,944	\$0	\$31,944
Attorney General	\$69,019	\$75,531	\$0	\$75,531
Commerce	\$257,894	\$283,186	\$0	\$283,186
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$2,874,826	\$9,332,049	\$0	\$9,332,049
Education	\$147,558,988	\$154,560,476	\$0	\$154,560,476
Environmental Protection	\$21,850	\$63,750	\$0	\$63,750
Health	\$751,056	\$842,535	\$0	\$842,535
Job and Family Services, Department of	\$155,957,538	\$168,545,055	\$0	\$168,545,055
Judiciary/Supreme Court	\$847,199	\$869,406	\$0	\$869,406
Library Board	\$334,039	\$295,610	\$0	\$295,610
Mental Health	\$5,436,144	\$5,305,950	\$0	\$5,305,950
Mental Retardation/Develop. Disabilities	\$4,115,855	\$4,945,685	\$152,493	\$5,098,178
Minority Health	\$4,000	\$2,000	\$0	\$2,000
Natural Resources	\$1,213,635	\$217,225	\$1,028,668	\$1,245,893
Ohio Ballot Board	\$7,595	\$0	\$0	\$0
Public Defender	\$921,128	\$974,780	\$0	\$974,780
Public Safety	\$7,706,677	\$7,694,860	\$82,647	\$7,777,507
Public Utilities Commission	\$0	\$274,705	\$0	\$274,705
Public Works Commission	\$5,565,196	\$0	\$3,597,118	\$3,597,118
Regents	\$7,273,084	\$7,032,563	\$507,940	\$7,540,503
Rehabilitation Services	\$536,370	\$218,515	\$0	\$218,515
Rehabilitation/Correction	\$3,183,103	\$3,266,614	\$931,683	\$4,198,297
Revenue Distribution Funds	\$31,424,047	\$31,228,270	\$0	\$31,228,270
School Facilities	\$12,656,504	\$0	\$34,535,557	\$34,535,557
School Net	\$2,533,734	\$1,104,808	\$0	\$1,104,808
Secretary of State	\$3,618	\$1,146	\$0	\$1,146
Transportation	\$921,734	\$4,604	\$692,978	\$697,582
Transportation/Special Revenue	\$5,026,367	\$0	\$6,693,350	\$6,693,350
Youth Services	\$1,244,978	\$1,140,877	\$0	\$1,140,877
TRUMBULL COUNTY TOTAL	\$402,596,707	\$401,162,301	\$48,222,433	\$449,384,734



Tuscarawas

2000 Population

90,914

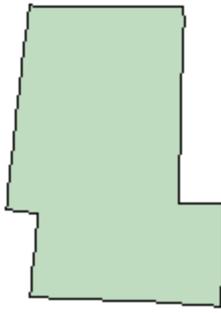
County Seat

New Philadelphia

Square Miles

555

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$0	\$0	\$0
Administrative Services	\$210,000	\$0	\$0	\$0
Aging	\$1,321,852	\$1,186,141	\$0	\$1,186,141
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$190,077	\$159,537	\$0	\$159,537
Arts & Sports Facilities Commission	\$140,386	\$0	\$810,650	\$810,650
Attorney General	\$37,719	\$42,787	\$0	\$42,787
Commerce	\$122,628	\$115,936	\$0	\$115,936
Criminal Justice Services	\$0	\$74,036	\$0	\$74,036
Development	\$1,086,016	\$1,615,086	\$0	\$1,615,086
Education	\$52,391,756	\$60,106,535	\$0	\$60,106,535
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$21,825	\$18,258	\$0	\$18,258
Health	\$202,758	\$249,419	\$0	\$249,419
Historical Society	\$508,830	\$469,783	\$9,629	\$479,412
Job and Family Services, Department of	\$54,529,481	\$59,877,000	\$0	\$59,877,000
Judiciary/Supreme Court	\$330,384	\$336,197	\$0	\$336,197
Library Board	\$206,582	\$182,816	\$0	\$182,816
Mental Health	\$1,773,026	\$1,603,813	\$0	\$1,603,813
Mental Retardation/Develop. Disabilities	\$1,887,651	\$1,616,360	\$57,308	\$1,673,668
Natural Resources	\$483,305	\$397,885	\$48,983	\$446,868
Ohio Ballot Board	\$5,745	\$0	\$0	\$0
Public Defender	\$322,401	\$336,282	\$0	\$336,282
Public Safety	\$3,829,315	\$3,809,977	\$0	\$3,809,977
Public Works Commission	\$2,011,887	\$0	\$1,251,579	\$1,251,579
Regents	\$5,492,479	\$4,682,425	\$3,405,037	\$8,087,463
Rehabilitation Services	\$87,810	\$135,053	\$0	\$135,053
Rehabilitation/Correction	\$66,950	\$111,705	\$0	\$111,705
Revenue Distribution Funds	\$14,854,974	\$14,847,054	\$0	\$14,847,054
School Facilities	\$4,857,257	\$0	\$9,690,332	\$9,690,332
School Net	\$983,730	\$502,418	\$0	\$502,418
Secretary of State	\$5,522	\$0	\$0	\$0
Transportation	\$191,263	\$339,344	\$0	\$339,344
Transportation/Special Revenue	\$1,620,981	\$0	\$2,686,476	\$2,686,476
Youth Services	\$324,619	\$151,285	\$0	\$151,285
TUSCARAWAS COUNTY TOTAL	\$150,161,293	\$153,024,111	\$17,959,996	\$170,984,107



Union

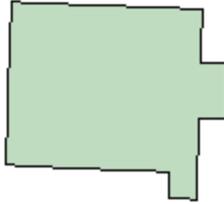
2000 Population
40,909

County Seat
Marysville

Square Miles
434

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$234,447	\$213,148	\$0	\$213,148
Agriculture	\$130,965	\$111,239	\$0	\$111,239
Alcohol/Drug Addiction Services	\$204,323	\$215,477	\$0	\$215,477
Arts Council	\$5,000	\$0	\$0	\$0
Attorney General	\$75,286	\$62,137	\$0	\$62,137
Commerce	\$28,982	\$31,347	\$0	\$31,347
Development	\$220,644	\$379,428	\$0	\$379,428
Education	\$15,425,141	\$20,768,525	\$0	\$20,768,525
Environmental Protection	\$0	\$9,685	\$0	\$9,685
Health	\$48,805	\$70,244	\$0	\$70,244
Job and Family Services, Department of	\$15,601,121	\$18,616,210	\$0	\$18,616,210
Judiciary/Supreme Court	\$256,941	\$222,459	\$0	\$222,459
Mental Health	\$1,054,847	\$1,069,752	\$17,693	\$1,087,445
Mental Retardation/Develop. Disabilities	\$278,590	\$269,778	\$78,067	\$347,845
Natural Resources	\$320,557	\$255,960	\$35,299	\$291,259
Ohio Ballot Board	\$2,117	\$0	\$0	\$0
Public Defender	\$122,555	\$95,394	\$0	\$95,394
Public Safety	\$2,040,627	\$2,072,089	\$0	\$2,072,089
Public Works Commission	\$590,000	\$0	\$296,000	\$296,000
Regents	\$114,284	\$116,499	\$0	\$116,499
Rehabilitation Services	\$8,698	\$16,233	\$0	\$16,233
Rehabilitation/Correction	\$601,347	\$63,493	\$2,454,060	\$2,517,553
Revenue Distribution Funds	\$7,161,185	\$6,543,526	\$0	\$6,543,526
School Facilities	\$16,931	\$0	\$29,476	\$29,476
School Net	\$247,697	\$77,116	\$0	\$77,116
Secretary of State	\$150	\$105	\$0	\$105
Transportation	\$167,659	\$158,844	\$0	\$158,844
Transportation/Special Revenue	\$3,028,432	\$0	\$1,294,634	\$1,294,634
Youth Services	\$247,731	\$158,488	\$0	\$158,488
UNION COUNTY TOTAL	\$48,235,062	\$51,597,176	\$4,205,229	\$55,802,405

Van Wert



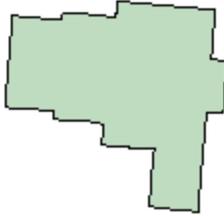
2000 Population
29,659

County Seat
Van Wert

Square Miles
405

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$40,000	\$0	\$0	\$0
Aging	\$217,123	\$223,063	\$0	\$223,063
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$99,763	\$89,017	\$0	\$89,017
Attorney General	\$87,877	\$112,742	\$0	\$112,742
Commerce	\$39,983	\$35,929	\$0	\$35,929
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$195,292	\$444,477	\$0	\$444,477
Education	\$21,312,930	\$23,354,848	\$0	\$23,354,848
Environmental Protection	\$12,155	\$13,730	\$0	\$13,730
Health	\$56,134	\$53,158	\$0	\$53,158
Job and Family Services, Department of	\$12,400,364	\$14,052,942	\$0	\$14,052,942
Judiciary/Supreme Court	\$231,429	\$240,173	\$0	\$240,173
Mental Health	\$1,123,226	\$733,238	\$452,917	\$1,186,155
Mental Retardation/Develop. Disabilities	\$510,923	\$480,764	\$62,000	\$542,764
Natural Resources	\$115,090	\$216,882	\$29,622	\$246,504
Ohio Ballot Board	\$1,904	\$0	\$0	\$0
Public Defender	\$46,459	\$46,193	\$0	\$46,193
Public Safety	\$1,703,492	\$1,684,213	\$0	\$1,684,213
Public Utilities Commission	\$79,732	\$14,940	\$0	\$14,940
Public Works Commission	\$937,658	\$0	\$675,792	\$675,792
Regents	\$135,933	\$131,150	\$0	\$131,150
Rehabilitation Services	\$38,677	\$69,923	\$0	\$69,923
Rehabilitation/Correction	\$60,669	\$55,815	\$0	\$55,815
Revenue Distribution Funds	\$5,806,328	\$5,756,257	\$0	\$5,756,257
School Facilities	\$164,619	\$0	\$14,607	\$14,607
School Net	\$371,558	\$189,143	\$0	\$189,143
Secretary of State	\$883	\$21	\$0	\$21
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$849,858	\$0	\$83,432	\$83,432
Youth Services	\$211,203	\$225,699	\$0	\$225,699
VAN WERT COUNTY TOTAL	\$46,891,744	\$48,279,667	\$1,318,370	\$49,598,037

Vinton

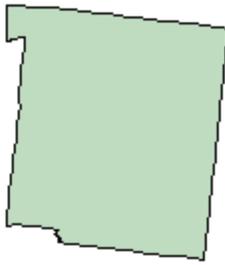


2000 Population
12,806

County Seat
McArthur

Square Miles
411

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Aging	\$350,463	\$333,357	\$0	\$333,357
Agriculture	\$8,683	\$8,139	\$0	\$8,139
Alcohol/Drug Addiction Services	\$261,747	\$189,689	\$0	\$189,689
Arts Council	\$2,000	\$2,704	\$0	\$2,704
Attorney General	\$47,421	\$49,998	\$0	\$49,998
Commerce	\$17,064	\$32,908	\$0	\$32,908
Development	\$561,209	\$723,709	\$0	\$723,709
Education	\$11,171,972	\$13,629,220	\$0	\$13,629,220
Environmental Protection	\$10,770	\$11,045	\$0	\$11,045
Health	\$113,754	\$108,408	\$0	\$108,408
Job and Family Services, Department of	\$13,791,580	\$15,638,981	\$0	\$15,638,981
Judiciary/Supreme Court	\$228,013	\$228,076	\$0	\$228,076
Mental Health	\$1,558,089	\$1,530,696	\$0	\$1,530,696
Mental Retardation/Develop. Disabilities	\$356,266	\$449,905	\$26,496	\$476,401
Natural Resources	\$1,274,671	\$798,025	\$1,446,648	\$2,244,673
Ohio Ballot Board	\$436	\$0	\$0	\$0
Public Defender	\$43,588	\$46,034	\$0	\$46,034
Public Safety	\$926,948	\$978,612	\$0	\$978,612
Public Works Commission	\$87,998	\$0	\$154,907	\$154,907
Regents	\$44,406	\$46,955	\$0	\$46,955
Rehabilitation Services	\$4,011	\$1,957	\$0	\$1,957
Rehabilitation/Correction	\$86,319	\$82,866	\$0	\$82,866
Revenue Distribution Funds	\$3,189,223	\$3,066,865	\$0	\$3,066,865
School Facilities	\$40,177	\$0	\$37,117	\$37,117
School Net	\$186,654	\$105,987	\$0	\$105,987
Secretary of State	\$120	\$75	\$0	\$75
Transportation	\$36,691	\$71,232	\$0	\$71,232
Transportation/Special Revenue	\$3,878,962	\$0	\$359,717	\$359,717
Youth Services	\$120,251	\$135,259	\$0	\$135,259
VINTON COUNTY TOTAL	\$38,399,486	\$38,270,700	\$2,024,885	\$40,295,585



Warren

2000 Population

158,383

County Seat

Lebanon

Square Miles

408

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$40,000	\$0	\$222,127	\$222,127
Aging	\$981,893	\$924,175	\$0	\$924,175
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$315,525	\$300,556	\$0	\$300,556
Arts & Sports Facilities Commission	\$32,949	\$0	\$12,560	\$12,560
Arts Council	\$4,494	\$2,400	\$0	\$2,400
Attorney General	\$65,566	\$64,538	\$0	\$64,538
Commerce	\$108,396	\$134,966	\$0	\$134,966
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$480,955	\$1,244,257	\$0	\$1,244,257
Dispute Resolution & Conflict	\$2,053	\$0	\$0	\$0
Education	\$81,459,595	\$93,970,290	\$0	\$93,970,290
Environmental Protection	\$15,498	\$15,944	\$0	\$15,944
Health	\$113,379	\$136,023	\$0	\$136,023
Historical Society	\$303,535	\$307,461	\$3,000	\$310,461
Job and Family Services, Department of	\$71,558,945	\$77,623,583	\$0	\$77,623,583
Judiciary/Supreme Court	\$507,679	\$363,807	\$0	\$363,807
Library Board	\$5,195	\$0	\$0	\$0
Mental Health	\$2,439,312	\$2,148,122	\$0	\$2,148,122
Mental Retardation/Develop. Disabilities	\$1,660,254	\$1,240,927	\$108,614	\$1,349,541
Natural Resources	\$254,477	\$361,673	\$30,587	\$392,260
Ohio Ballot Board	\$2,136	\$0	\$0	\$0
Public Defender	\$122,913	\$142,759	\$0	\$142,759
Public Safety	\$6,090,858	\$6,346,855	\$0	\$6,346,855
Public Utilities Commission	\$4,180	\$0	\$0	\$0
Public Works Commission	\$1,590,000	\$0	\$430,434	\$430,434
Regents	\$89,513	\$91,498	\$0	\$91,498
Rehabilitation Services	\$20,505	\$49,525	\$0	\$49,525
Rehabilitation/Correction	\$2,192,791	\$49,255	\$6,204,582	\$6,253,837
Revenue Distribution Funds	\$21,882,632	\$22,079,214	\$0	\$22,079,214
School Facilities	\$268,833	\$0	\$161,547	\$161,547
School Net	\$1,167,660	\$393,703	\$0	\$393,703
Secretary of State	\$1,122	\$455	\$0	\$455
Transportation	\$262,847	\$258,825	\$0	\$258,825
Transportation/Special Revenue	\$14,833,335	\$0	\$7,590,254	\$7,590,254
Youth Services	\$1,109,257	\$1,003,400	\$0	\$1,003,400
WARREN COUNTY TOTAL	\$210,029,364	\$209,305,503	\$14,763,704	\$224,069,207

Washington



2000 Population
63,251

County Seat
Marietta

Square Miles
641

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$295,000	\$0	\$0	\$0
Aging	\$951,029	\$763,077	\$0	\$763,077
Agriculture	\$80,109	\$46,408	\$0	\$46,408
Alcohol/Drug Addiction Services	\$195,633	\$179,568	\$0	\$179,568
Arts & Sports Facilities Commission	\$45,914	\$0	\$28,910	\$28,910
Arts Council	\$49,547	\$99,241	\$0	\$99,241
Attorney General	\$41,575	\$41,564	\$0	\$41,564
Commerce	\$90,849	\$60,034	\$0	\$60,034
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$745,786	\$2,620,644	\$0	\$2,620,644
Education	\$32,790,417	\$39,409,863	\$0	\$39,409,863
Environmental Protection	\$26,425	\$15,809	\$0	\$15,809
Health	\$283,391	\$343,517	\$0	\$343,517
Historical Society	\$404,885	\$334,655	\$126,218	\$460,873
Job and Family Services, Department of	\$46,598,458	\$48,155,076	\$0	\$48,155,076
Judiciary/Supreme Court	\$311,422	\$323,144	\$0	\$323,144
Mental Health	\$1,455,411	\$1,571,641	\$0	\$1,571,641
Mental Retardation/Develop. Disabilities	\$1,602,931	\$1,108,058	\$72,443	\$1,180,501
Natural Resources	\$460,069	\$203,518	\$244,666	\$448,184
Ohio Ballot Board	\$5,529	\$0	\$0	\$0
Public Defender	\$483,573	\$504,395	\$0	\$504,395
Public Safety	\$3,626,829	\$3,300,640	\$0	\$3,300,640
Public Utilities Commission	\$58,416	\$10,000	\$0	\$10,000
Public Works Commission	\$1,309,307	\$0	\$1,043,280	\$1,043,280
Regents	\$7,204,216	\$6,793,627	\$656,068	\$7,449,696
Rehabilitation Services	\$36,409	\$39,088	\$0	\$39,088
Rehabilitation/Correction	\$150,922	\$144,885	\$0	\$144,885
Revenue Distribution Funds	\$9,180,614	\$9,562,311	\$0	\$9,562,311
School Facilities	\$2,975,291	\$0	\$16,899,887	\$16,899,887
School Net	\$749,333	\$311,827	\$0	\$311,827
Secretary of State	\$1,166	\$456	\$0	\$456
Transportation	\$113,028	\$101,588	\$0	\$101,588
Transportation/Special Revenue	\$2,696,578	\$24,861	\$1,378,962	\$1,403,823
Youth Services	\$170,547	\$108,778	\$0	\$108,778
WASHINGTON COUNTY TOTAL	\$115,190,609	\$116,190,392	\$20,450,434	\$136,640,826

Wayne



2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$425,000	\$0	\$0	\$0
Aging	\$1,010,153	\$1,025,831	\$0	\$1,025,831
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$288,689	\$244,669	\$0	\$244,669
Arts Council	\$90,965	\$79,572	\$0	\$79,572
Attorney General	\$41,007	\$41,214	\$0	\$41,214
Commerce	\$68,928	\$74,099	\$0	\$74,099
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$588,421	\$1,120,246	\$0	\$1,120,246
Education	\$67,013,872	\$73,583,156	\$0	\$73,583,156
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$18,718	\$19,139	\$0	\$19,139
Health	\$340,312	\$365,929	\$0	\$365,929
Job and Family Services, Department of	\$68,987,296	\$72,214,807	\$0	\$72,214,807
Judiciary/Supreme Court	\$338,105	\$352,660	\$0	\$352,660
Mental Health	\$1,639,163	\$1,806,263	\$0	\$1,806,263
Mental Retardation/Develop. Disabilities	\$2,218,943	\$2,059,713	\$408,335	\$2,468,048
Natural Resources	\$274,747	\$211,708	\$163,473	\$375,181
Ohio Ballot Board	\$2,196	\$0	\$0	\$0
Public Defender	\$198,438	\$206,000	\$0	\$206,000
Public Safety	\$6,102,600	\$6,184,088	\$0	\$6,184,088
Public Utilities Commission	\$57,998	\$24,406	\$0	\$24,406
Public Works Commission	\$1,743,639	\$0	\$2,205,576	\$2,205,576
Regents	\$38,465,051	\$34,386,552	\$107,150	\$34,493,702
Rehabilitation Services	\$152,851	\$152,637	\$0	\$152,637
Rehabilitation/Correction	\$94,067	\$243,860	\$0	\$243,860
Revenue Distribution Funds	\$17,056,154	\$16,950,131	\$0	\$16,950,131
School Facilities	\$547,377	\$0	\$4,986,571	\$4,986,571
School Net	\$1,082,372	\$582,853	\$0	\$582,853
Secretary of State	\$1,100	\$340	\$0	\$340
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$2,432,612	\$8,221	\$4,852,077	\$4,860,298
Youth Services	\$454,047	\$272,266	\$0	\$272,266
WAYNE COUNTY TOTAL	\$211,796,904	\$212,284,607	\$12,723,182	\$225,007,790

Williams

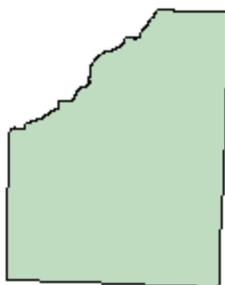


2000 Population
39,188

County Seat
Bryan

Square Miles
425

Agency	Fiscal Year: 2001	Fiscal Year: 2002		
	Total	Subsidy	Capital	Total
Administrative Services	\$450,000	\$0	\$0	\$0
Aging	\$291,953	\$290,870	\$0	\$290,870
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$98,842	\$100,905	\$0	\$100,905
Attorney General	\$23,266	\$23,992	\$0	\$23,992
Commerce	\$51,523	\$36,335	\$0	\$36,335
Development	\$322,228	\$293,649	\$0	\$293,649
Education	\$21,662,676	\$23,825,866	\$0	\$23,825,866
Educational Telecommunications	\$21,001	\$18,352	\$0	\$18,352
Environmental Protection	\$12,602	\$13,348	\$0	\$13,348
Health	\$65,403	\$58,898	\$0	\$58,898
Job and Family Services, Department of	\$17,276,531	\$20,505,926	\$0	\$20,505,926
Judiciary/Supreme Court	\$228,931	\$237,619	\$0	\$237,619
Mental Health	\$932,946	\$852,294	\$0	\$852,294
Mental Retardation/Develop. Disabilities	\$217,587	\$240,184	\$54,000	\$294,184
Natural Resources	\$252,039	\$236,286	\$10,602	\$246,888
Ohio Ballot Board	\$2,458	\$0	\$0	\$0
Public Defender	\$36,583	\$35,960	\$0	\$35,960
Public Safety	\$2,432,420	\$2,419,589	\$0	\$2,419,589
Public Utilities Commission	\$38,174	\$0	\$0	\$0
Public Works Commission	\$885,576	\$0	\$1,014,715	\$1,014,715
Regents	\$101,703	\$80,201	\$0	\$80,201
Rehabilitation Services	\$115,638	\$177,763	\$0	\$177,763
Rehabilitation/Correction	\$217,211	\$208,523	\$0	\$208,523
Revenue Distribution Funds	\$7,266,557	\$7,278,910	\$0	\$7,278,910
School Facilities	\$1,046,643	\$0	\$3,671,788	\$3,671,788
School Net	\$290,485	\$180,823	\$0	\$180,823
Secretary of State	\$732	\$164	\$0	\$164
Transportation	\$0	\$4,604	\$0	\$4,604
Transportation/Special Revenue	\$1,482,101	\$0	\$97,043	\$97,043
Youth Services	\$237,593	\$192,182	\$0	\$192,182
WILLIAMS COUNTY TOTAL	\$56,101,884	\$57,351,869	\$4,848,148	\$62,200,017



Wood

2000 Population

121,065

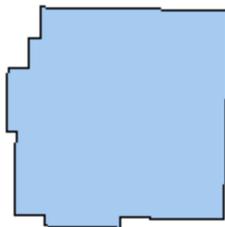
County Seat

Bowling Green

Square Miles

619

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$3,550	\$2,750	\$0	\$2,750
Administrative Services	\$1,007,000	\$0	\$45,000	\$45,000
Aging	\$904,663	\$900,313	\$0	\$900,313
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$352,268	\$350,057	\$0	\$350,057
Arts & Sports Facilities Commission	\$389,579	\$0	\$3,683,039	\$3,683,039
Arts Council	\$82,194	\$95,948	\$0	\$95,948
Attorney General	\$97,528	\$68,595	\$0	\$68,595
Commerce	\$177,064	\$153,237	\$0	\$153,237
Development	\$1,400,729	\$751,478	\$0	\$751,478
Education	\$62,240,688	\$67,421,882	\$0	\$67,421,882
Educational Telecommunications	\$940,948	\$329,815	\$14,000	\$343,815
Environmental Protection	\$18,157	\$85,938	\$0	\$85,938
Health	\$186,451	\$294,911	\$0	\$294,911
Historical Society	\$158,871	\$140,898	\$0	\$140,898
Job and Family Services, Department of	\$43,611,519	\$47,923,030	\$0	\$47,923,030
Judiciary/Supreme Court	\$426,197	\$443,499	\$0	\$443,499
Lake Erie	\$0	\$4,685	\$0	\$4,685
Library Board	\$242,688	\$205,974	\$0	\$205,974
Mental Health	\$3,408,847	\$3,456,404	\$0	\$3,456,404
Mental Retardation/Develop. Disabilities	\$962,397	\$934,580	\$111,932	\$1,046,512
Natural Resources	\$568,748	\$461,440	\$49,679	\$511,119
Ohio Ballot Board	\$2,737	\$0	\$0	\$0
Public Defender	\$377,954	\$323,625	\$0	\$323,625
Public Safety	\$5,695,976	\$5,676,842	\$0	\$5,676,842
Public Utilities Commission	\$10,773	\$0	\$0	\$0
Public Works Commission	\$1,377,626	\$0	\$1,643,972	\$1,643,972
Regents	\$174,125,408	\$123,592,203	\$5,713,852	\$129,306,056
Rehabilitation Services	\$175,969	\$272,458	\$0	\$272,458
Rehabilitation/Correction	\$1,777,822	\$2,000,745	\$0	\$2,000,745
Revenue Distribution Funds	\$20,295,182	\$20,678,676	\$0	\$20,678,676
School Facilities	\$772,293	\$0	\$5,431,684	\$5,431,684
School Net	\$1,536,989	\$892,449	\$0	\$892,449
Secretary of State	\$1,280	\$2,194	\$0	\$2,194
Transportation	\$186,690	\$304,196	\$0	\$304,196
Transportation/Special Revenue	\$2,995,754	\$0	\$3,340,606	\$3,340,606
Youth Services	\$1,693,560	\$1,781,888	\$32,000	\$1,813,888
WOOD COUNTY TOTAL	\$328,246,583	\$279,589,336	\$20,065,764	\$299,655,100



Wyandot

2000 Population

22,908

County Seat

Wyandot

Square Miles

406

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$263,224	\$266,440	\$0	\$266,440
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$223,815	\$209,644	\$0	\$209,644
Arts & Sports Facilities Commission	\$20,898	\$0	\$74,441	\$74,441
Attorney General	\$31,292	\$34,589	\$0	\$34,589
Commerce	\$41,144	\$28,635	\$0	\$28,635
Development	\$718,003	\$1,055,574	\$0	\$1,055,574
Education	\$12,004,112	\$13,011,921	\$0	\$13,011,921
Environmental Protection	\$11,550	\$11,704	\$0	\$11,704
Health	\$65,881	\$86,136	\$0	\$86,136
Historical Society	\$2,081	\$2,002	\$0	\$2,002
Job and Family Services, Department of	\$12,225,810	\$13,660,623	\$0	\$13,660,623
Judiciary/Supreme Court	\$163,365	\$126,498	\$0	\$126,498
Mental Health	\$1,136,773	\$1,087,518	\$0	\$1,087,518
Mental Retardation/Develop. Disabilities	\$486,245	\$436,348	\$9,985	\$446,333
Natural Resources	\$260,096	\$470,114	\$17,852	\$487,966
Ohio Ballot Board	\$1,890	\$0	\$0	\$0
Public Defender	\$17,643	\$17,607	\$0	\$17,607
Public Safety	\$1,432,347	\$1,397,964	\$0	\$1,397,964
Public Works Commission	\$1,453,374	\$0	\$697,338	\$697,338
Regents	\$86,145	\$92,251	\$0	\$92,251
Rehabilitation Services	\$3,057	\$2,795	\$0	\$2,795
Rehabilitation/Correction	\$45,712	\$42,055	\$0	\$42,055
Revenue Distribution Funds	\$4,959,577	\$5,043,895	\$0	\$5,043,895
School Facilities	\$3,032	\$0	\$15,166	\$15,166
School Net	\$141,301	\$83,775	\$0	\$83,775
Secretary of State	\$92	\$1,029	\$0	\$1,029
Transportation	\$104,516	\$465,155	\$0	\$465,155
Transportation/Special Revenue	\$864,571	\$0	\$19,669,420	\$19,669,420
Youth Services	\$113,606	\$54,068	\$0	\$54,068
WYANDOT COUNTY TOTAL	\$36,971,634	\$37,726,966	\$20,484,202	\$58,211,168

Appendices



Statewide Subsidy and Capital Disbursements by Functional Category

Categories	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
<i>Development</i>				
Agriculture	\$4,515,755	\$3,077,878	\$128,558	\$3,206,436
Development	\$186,074,914	\$328,019,870	\$0	\$328,019,870
Expositions Commission	\$4,890,482	\$483,367	\$4,588,942	\$5,072,309
Total Development	\$195,481,150	\$331,581,115	\$4,717,500	\$336,298,615
<i>Education</i>				
Arts & Sports Facilities Commission	\$13,009,356	\$0	\$27,786,808	\$27,786,808
Arts Council	\$12,374,016	\$11,663,318	\$0	\$11,663,318
Education	\$6,634,681,083	\$7,334,691,811	\$0	\$7,334,691,811
Educational Telecommunications	\$10,326,448	\$6,377,317	\$1,534,158	\$7,911,475
Historical Society	\$16,804,159	\$17,723,439	\$336,637	\$18,060,076
Library Board	\$4,799,725	\$3,418,462	\$596,649	\$4,015,111
Regents	\$2,681,792,354	\$2,099,721,672	\$221,424,977	\$2,321,146,649
School Facilities	\$627,217,590	\$0	\$808,475,281	\$808,475,281
School for the Blind	\$364,577	\$0	\$810,989	\$810,989
School for the Deaf	\$882,783	\$0	\$2,326,264	\$2,326,264
School Net	\$97,605,036	\$48,968,306	\$0	\$48,968,306
Total Education	\$10,099,857,127	\$9,522,564,325	\$1,063,291,763	\$10,585,856,088
<i>Environment & Natural Resources</i>				
Environmental Protection	\$9,672,648	\$9,672,939	\$0	\$9,672,939
Lake Erie	\$1,047,465	\$897,655	\$0	\$897,655
Natural Resources	\$72,914,340	\$28,930,104	\$57,022,765	\$85,952,869
Total Environment & Natural Resource:	\$83,634,453	\$39,500,698	\$57,022,765	\$96,523,464
<i>Health & Human Services</i>				
Aging	\$107,649,512	\$100,008,578	\$108,056	\$100,116,634
Alcohol/Drug Addiction Services	\$49,963,148	\$45,706,051	\$557,771	\$46,263,823
Health	\$52,231,179	\$55,452,503	\$0	\$55,452,503
Job and Family Services, Department of	\$7,958,487,025	\$8,663,325,489	\$0	\$8,663,325,489
Mental Health	\$300,668,512	\$302,063,619	\$14,047,750	\$316,111,369
Mental Retardation/Develop. Disabilities	\$219,788,564	\$211,924,682	\$15,960,860	\$227,885,542
Minority Health	\$2,065,658	\$1,090,455	\$1,098,192	\$2,188,647
Rehabilitation Services	\$22,422,303	\$20,674,958	\$0	\$20,674,958
Veterans' Home	\$1,431,001	\$0	\$3,577,685	\$3,577,685
Total Health & Human Service	\$8,714,706,903	\$9,400,246,335	\$35,350,314	\$9,435,596,649
<i>Justice & Corrections</i>				
Adjutant General	\$2,972,428	\$101,350	\$2,873,168	\$2,974,518
Attorney General	\$12,841,516	\$6,358,205	\$4,372,315	\$10,730,520

Categories	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Criminal Justice Services	\$128,289	\$1,220,000	\$0	\$1,220,000
Judiciary/Supreme Court	\$42,987,252	\$43,607,653	\$0	\$43,607,653
Public Defender	\$38,189,809	\$35,569,043	\$0	\$35,569,043
Rehabilitation/Correction	\$161,628,582	\$107,043,541	\$58,324,687	\$165,368,229
Youth Services	\$86,717,692	\$64,655,702	\$3,118,430	\$67,774,132
Total Justice & Correction:	\$345,465,568	\$258,555,494	\$68,688,601	\$327,244,094
<i>Regulation & General Government</i>				
Administrative Services	\$63,863,412	\$0	\$47,872,142	\$47,872,142
Budget and Management	\$393,022	\$0	\$0	\$0
Commerce	\$13,634,406	\$15,152,844	\$912,711	\$16,065,555
Dispute Resolution & Conflict	\$57,967	\$8,988	\$0	\$8,988
Ohio Ballot Board	\$387,843	\$0	\$0	\$0
Public Utilities Commission	\$1,651,198	\$2,837,097	\$0	\$2,837,097
Secretary of State	\$239,164	\$152,518	\$0	\$152,518
Total Regulation & General Governmen	\$80,227,013	\$18,151,447	\$48,784,853	\$66,936,300
<i>Revenue Distribution</i>				
Revenue Distribution Funds	\$2,039,659,462	\$2,003,785,199	\$0	\$2,003,785,199
Transportation/Special Revenue	\$566,957,736	\$8,569,067	\$516,965,005	\$525,534,072
Total Revenue Distribution	\$2,606,617,198	\$2,012,354,266	\$516,965,005	\$2,529,319,271
<i>Transportation</i>				
Public Safety	\$475,955,005	\$470,294,022	\$18,979,196	\$489,273,217
Public Works Commission	\$220,266,052	\$0	\$219,391,234	\$219,391,234
Transportation	\$39,539,424	\$42,407,552	\$1,440,500	\$43,848,052
Total Transportation	\$735,760,481	\$512,701,574	\$239,810,930	\$752,512,504

Fiscal Analyst Agency Assignments

Agency Analyst

A

Adjutant General.....Sara Anderson
 Administrative Services,
 Department ofJeremie Newman
 Aging, Department of.....Chris Murray
 Agriculture, Department of.....Wendy Risner
 Alcohol and Drug Addiction Services,
 Department of Holly Wilson
 Arts and Sports Facilities
 Commission.....Allison Thomas
 Arts Council, OhioErin Jones
 Attorney General.....Jamie Slotten
 Auditor.....Carol Robison

B

Ballot Board, OhioCarol Robison
 BoardsVarious Analysts
 Budget and Management, Office of.....Erin Jones

C

Commerce, Department of.....Jeremie Newman
 Criminal Justice Services, Ohio Holly Wilson

D

Development, Department of.....Allison Thomas
 Dispute Resolution and Conflict
 Management.....Laura Potts

E

Education, Department ofMelaney Carter and
Sara Anderson
 Educational Telecommunications Network
 Commission, Ohio.....Sara Anderson
 Environmental Protection Agency..... Kerry Sullivan
 Expositions Commission, OhioWendy Risner

H

Health, Department of.....Chris Murray
 Historical Society, Ohio.....Sean Fouts

J

Jobs and Family ServicesSteve Mansfield
Maria Seaman and Ivy Chen
 Judiciary/Supreme CourtJamie Slotten

L

Ohio Lake Erie Commission..... Kerry Sullivan
 Library Board, StateErin Jones

Agency Analyst

M

Mental Health, Department of..... Holly Wilson
 Mental Retardation and Developmental
 Disabilities, Department of.....Clay Weidner
 Minority Health, Commission on.....Chris Murray

N

Natural Resources, Department of.....Wendy Risner

P

Public Defender Commission, OhioJoe Rogers
 Public SafetySean Fouts
 Public Utilities Commission.....Ross Miller
 Public Works Commission..... Jonathan Lee

R

Regents, Ohio Board ofDavid Price
and Zak Talarek
 Rehabilitation and Correction,
 Department ofJoe Rogers
 Rehabilitation Services
 Commission.....Maria Seaman
 Revenue Distribution Funds.....Jean Botomogno,
Allan Lundell, and Ross Miller

S

School Facilities Commission Zak Talarek
 School for the Blind, State Zak Talarek
 School for the Deaf, State..... Zak Talarek
 School NetSara Anderson
 Secretary of StateCarol Robison

T

Transportation, Department of Jonathan Lee

V

Veterans' Home Ivy Chen

Y

Youth Services, Department ofLaura Potts

*Wendy Risner, Project Coordinator
 Linda L. Wiford, DBA
 Donald E. Eckhart, Project Manager*