



Warren

2000 Population
158,383

County Seat
Lebanon

Square Miles
408

Agency	Fiscal Year: 2001		Fiscal Year: 2002	
	Total	Subsidy	Capital	Total
Adjutant General	\$600	\$550	\$0	\$550
Administrative Services	\$40,000	\$0	\$222,127	\$222,127
Aging	\$981,893	\$924,175	\$0	\$924,175
Agriculture	\$40,483	\$38,627	\$0	\$38,627
Alcohol/Drug Addiction Services	\$315,525	\$300,556	\$0	\$300,556
Arts & Sports Facilities Commission	\$32,949	\$0	\$12,560	\$12,560
Arts Council	\$4,494	\$2,400	\$0	\$2,400
Attorney General	\$65,566	\$64,538	\$0	\$64,538
Commerce	\$108,396	\$134,966	\$0	\$134,966
Criminal Justice Services	\$0	\$12,117	\$0	\$12,117
Development	\$480,955	\$1,244,257	\$0	\$1,244,257
Dispute Resolution & Conflict	\$2,053	\$0	\$0	\$0
Education	\$81,459,595	\$93,970,290	\$0	\$93,970,290
Environmental Protection	\$15,498	\$15,944	\$0	\$15,944
Health	\$113,379	\$136,023	\$0	\$136,023
Historical Society	\$303,535	\$307,461	\$3,000	\$310,461
Job and Family Services, Department of	\$71,558,945	\$77,623,583	\$0	\$77,623,583
Judiciary/Supreme Court	\$507,679	\$363,807	\$0	\$363,807
Library Board	\$5,195	\$0	\$0	\$0
Mental Health	\$2,439,312	\$2,148,122	\$0	\$2,148,122
Mental Retardation/Develop. Disabilities	\$1,660,254	\$1,240,927	\$108,614	\$1,349,541
Natural Resources	\$254,477	\$361,673	\$30,587	\$392,260
Ohio Ballot Board	\$2,136	\$0	\$0	\$0
Public Defender	\$122,913	\$142,759	\$0	\$142,759
Public Safety	\$6,090,858	\$6,346,855	\$0	\$6,346,855
Public Utilities Commission	\$4,180	\$0	\$0	\$0
Public Works Commission	\$1,590,000	\$0	\$430,434	\$430,434
Regents	\$89,513	\$91,498	\$0	\$91,498
Rehabilitation Services	\$20,505	\$49,525	\$0	\$49,525
Rehabilitation/Correction	\$2,192,791	\$49,255	\$6,204,582	\$6,253,837
Revenue Distribution Funds	\$21,882,632	\$22,079,214	\$0	\$22,079,214
School Facilities	\$268,833	\$0	\$161,547	\$161,547
School Net	\$1,167,660	\$393,703	\$0	\$393,703
Secretary of State	\$1,122	\$455	\$0	\$455
Transportation	\$262,847	\$258,825	\$0	\$258,825
Transportation/Special Revenue	\$14,833,335	\$0	\$7,590,254	\$7,590,254
Youth Services	\$1,109,257	\$1,003,400	\$0	\$1,003,400
WARREN COUNTY TOTAL	\$210,029,364	\$209,305,503	\$14,763,704	\$224,069,207