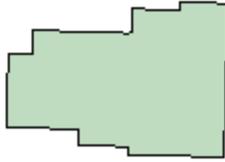


# Allen



## 2000 Population

108,473

## County Seat

Lima

## Square Miles

410

| Agency                                   | Fiscal Year: 2002    |                      | Fiscal Year: 2003   |                      |
|--|----------------------|----------------------|---------------------|----------------------|
|  | Total                | Subsidy              | Capital             | Total                |
| Adjutant General                         | \$1,100              | \$1,500              | \$46,100            | \$47,600             |
| Administrative Services                  | \$647,511            | \$0                  | \$64,234            | \$64,234             |
| Aging                                    | \$901,412            | \$900,674            | \$0                 | \$900,674            |
| Agriculture                              | \$38,627             | \$36,925             | \$0                 | \$36,925             |
| Alcohol/Drug Addiction Services          | \$199,502            | \$198,258            | \$0                 | \$198,258            |
| Arts Council                             | \$75,326             | \$66,871             | \$0                 | \$66,871             |
| Attorney General                         | \$38,789             | \$31,121             | \$0                 | \$31,121             |
| Commerce                                 | \$120,452            | \$131,606            | \$0                 | \$131,606            |
| Criminal Justice Services                | \$12,117             | \$11,444             | \$0                 | \$11,444             |
| Development                              | \$4,013,844          | \$527,117            | \$0                 | \$527,117            |
| Education                                | \$73,332,946         | \$76,568,409         | \$0                 | \$76,568,409         |
| Educational Telecommunications           | \$18,352             | \$15,597             | \$0                 | \$15,597             |
| Environmental Protection                 | \$16,238             | \$115,993            | \$0                 | \$115,993            |
| Health                                   | \$286,343            | \$348,440            | \$0                 | \$348,440            |
| Job and Family Services, Department of   | \$75,394,263         | \$86,697,695         | \$0                 | \$86,697,695         |
| Judiciary/Supreme Court                  | \$443,499            | \$455,709            | \$0                 | \$455,709            |
| Mental Health                            | \$1,553,387          | \$1,176,139          | \$0                 | \$1,176,139          |
| Mental Retardation/Develop. Disabilities | \$1,331,584          | \$1,550,775          | \$96,259            | \$1,647,034          |
| Minority Health                          | \$102,000            | \$68,909             | \$0                 | \$68,909             |
| Natural Resources                        | \$343,101            | \$324,292            | \$590,871           | \$915,163            |
| Ohio Ballot Board                        | \$0                  | \$8,053              | \$0                 | \$8,053              |
| Public Defender                          | \$282,802            | \$232,511            | \$0                 | \$232,511            |
| Public Safety                            | \$3,985,275          | \$4,141,820          | \$0                 | \$4,141,820          |
| Public Utilities Commission              | \$1,500              | \$0                  | \$0                 | \$0                  |
| Public Works Commission                  | \$1,512,213          | \$0                  | \$2,334,842         | \$2,334,842          |
| Regents                                  | \$15,441,668         | \$15,573,002         | \$170,448           | \$15,743,449         |
| Rehabilitation Services                  | \$289,277            | \$241,508            | \$0                 | \$241,508            |
| Rehabilitation/Correction                | \$5,579,943          | \$3,957,766          | \$2,475,335         | \$6,433,101          |
| Revenue Distribution Funds               | \$15,679,042         | \$15,343,213         | \$0                 | \$15,343,213         |
| School Facilities                        | \$37,056,242         | \$0                  | \$19,223,992        | \$19,223,992         |
| School Net                               | \$616,365            | \$320,416            | \$0                 | \$320,416            |
| Secretary of State                       | \$2,245              | \$17,839             | \$0                 | \$17,839             |
| Transportation                           | \$137,893            | \$300,638            | \$0                 | \$300,638            |
| Transportation/Special Revenue           | \$3,937,123          | \$33,360             | \$3,064,052         | \$3,097,412          |
| Youth Services                           | \$178,267            | \$178,267            | \$0                 | \$178,267            |
| <b>ALLEN COUNTY TOTAL</b>                | <b>\$243,570,249</b> | <b>\$209,575,867</b> | <b>\$28,066,132</b> | <b>\$237,641,999</b> |