



Ashtabula

2000 Population
102,728

County Seat
Jefferson

Square Miles
709

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$6,046	\$6,546
Administrative Services	\$0	\$0	\$360,613	\$360,613
Aging	\$830,032	\$887,937	\$0	\$887,937
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$310,757	\$323,907	\$0	\$323,907
Arts Council	\$18,416	\$16,925	\$0	\$16,925
Attorney General	\$47,614	\$56,092	\$0	\$56,092
Commerce	\$144,545	\$140,694	\$0	\$140,694
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$2,109,074	\$528,029	\$0	\$528,029
Education	\$78,409,035	\$82,620,932	\$0	\$82,620,932
Educational Telecommunications	\$31,120	\$26,462	\$0	\$26,462
Environmental Protection	\$14,562	\$33,020	\$0	\$33,020
Health	\$196,847	\$155,319	\$0	\$155,319
Job and Family Services, Department of	\$110,341,209	\$120,360,920	\$0	\$120,360,920
Judiciary/Supreme Court	\$485,837	\$500,253	\$0	\$500,253
Mental Health	\$2,466,816	\$1,859,094	\$0	\$1,859,094
Mental Retardation/Develop. Disabilities	\$832,643	\$1,011,785	\$0	\$1,011,785
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$3,083,087	\$319,781	\$1,615,711	\$1,935,492
Ohio Ballot Board	\$0	\$5,021	\$0	\$5,021
Public Defender	\$293,584	\$242,454	\$0	\$242,454
Public Safety	\$5,217,943	\$5,250,657	\$0	\$5,250,657
Public Works Commission	\$2,910,368	\$0	\$2,521,175	\$2,521,175
Regents	\$3,473,116	\$3,511,699	\$0	\$3,511,699
Rehabilitation Services	\$118,317	\$81,226	\$0	\$81,226
Rehabilitation/Correction	\$420,057	\$126,758	\$0	\$126,758
Revenue Distribution Funds	\$16,115,612	\$15,940,933	\$0	\$15,940,933
School Facilities	\$10,604,346	\$0	\$20,187,994	\$20,187,994
School Net	\$741,368	\$113,570	\$0	\$113,570
Secretary of State	\$0	\$19,670	\$0	\$19,670
Transportation	\$560,238	\$257,691	\$16,635	\$274,326
Transportation/Special Revenue	\$12,814,097	\$16,724	\$7,589,193	\$7,605,917
Youth Services	\$37,095	\$169,439	\$0	\$169,439
ASHTABULA COUNTY TOTAL	\$252,681,029	\$234,625,859	\$32,297,366	\$266,923,225