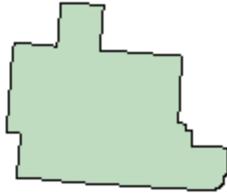


Athens



2000 Population
62,223

County Seat
Athens

Square Miles
484

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$50,043	\$50,043
Aging	\$818,471	\$894,408	\$0	\$894,408
Agriculture	\$45,768	\$44,120	\$0	\$44,120
Alcohol/Drug Addiction Services	\$322,514	\$236,934	\$0	\$236,934
Arts Council	\$138,290	\$113,903	\$0	\$113,903
Attorney General	\$55,969	\$71,673	\$0	\$71,673
Commerce	\$92,189	\$73,563	\$0	\$73,563
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$4,886,337	\$7,618,351	\$0	\$7,618,351
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$48,979,032	\$49,346,642	\$0	\$49,346,642
Educational Telecommunications	\$410,541	\$281,587	\$17,992	\$299,578
Environmental Protection	\$27,666	\$13,524	\$0	\$13,524
Health	\$216,452	\$244,379	\$0	\$244,379
Job and Family Services, Department of	\$52,719,806	\$61,194,321	\$0	\$61,194,321
Judiciary/Supreme Court	\$324,156	\$331,636	\$0	\$331,636
Mental Health	\$1,855,166	\$1,291,509	\$2,025	\$1,293,534
Mental Retardation/Develop. Disabilities	\$658,542	\$750,787	\$297,300	\$1,048,087
Natural Resources	\$2,144,056	\$350,459	\$163,408	\$513,867
Ohio Ballot Board	\$0	\$4,676	\$0	\$4,676
Public Defender	\$707,017	\$638,705	\$0	\$638,705
Public Safety	\$2,581,784	\$2,664,348	\$0	\$2,664,348
Public Works Commission	\$1,386,191	\$0	\$1,255,068	\$1,255,068
Regents	\$163,964,966	\$144,848,678	\$2,237,169	\$147,085,847
Rehabilitation Services	\$411,495	\$391,916	\$0	\$391,916
Rehabilitation/Correction	\$2,584,560	\$1,818,461	\$0	\$1,818,461
Revenue Distribution Funds	\$9,063,968	\$8,198,694	\$0	\$8,198,694
School Facilities	\$9,971,419	\$0	\$7,456,987	\$7,456,987
School Net	\$721,687	\$610,357	\$0	\$610,357
Secretary of State	\$245	\$8,803	\$0	\$8,803
Transportation	\$96,785	\$320,782	\$0	\$320,782
Transportation/Special Revenue	\$4,310,234	\$0	\$4,641,588	\$4,641,588
Youth Services	\$353,743	\$298,987	\$0	\$298,987
ATHENS COUNTY TOTAL	\$309,861,166	\$282,677,145	\$16,121,580	\$298,798,725