

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$19,632	\$19,632
Administrative Services	\$30,000	\$0	\$87,237	\$87,237
Aging	\$916,278	\$976,072	\$0	\$976,072
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$148,551	\$155,520	\$0	\$155,520
Arts Council	\$3,200	\$1,354	\$0	\$1,354
Attorney General	\$10,386	\$11,516	\$0	\$11,516
Commerce	\$153,047	\$108,615	\$0	\$108,615
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,684,996	\$521,400	\$0	\$521,400
Education	\$46,331,852	\$48,159,874	\$0	\$48,159,874
Environmental Protection	\$12,633	\$15,220	\$0	\$15,220
Health	\$232,659	\$221,718	\$0	\$221,718
Job and Family Services, Department of	\$72,329,701	\$79,072,749	\$0	\$79,072,749
Judiciary/Supreme Court	\$345,618	\$355,435	\$0	\$355,435
Mental Health	\$1,188,050	\$1,061,894	\$0	\$1,061,894
Mental Retardation/Develop. Disabilities	\$1,274,338	\$1,521,116	\$90,733	\$1,611,849
Natural Resources	\$3,315,092	\$152,220	\$576,684	\$728,904
Ohio Ballot Board	\$0	\$4,085	\$0	\$4,085
Public Defender	\$175,767	\$115,386	\$0	\$115,386
Public Safety	\$3,152,078	\$3,232,649	\$0	\$3,232,649
Public Utilities Commission	\$0	\$66,599	\$0	\$66,599
Public Works Commission	\$1,383,428	\$0	\$850,952	\$850,952
Regents	\$9,654,889	\$9,365,395	\$12,710	\$9,378,105
Rehabilitation Services	\$8,791	\$6,128	\$0	\$6,128
Rehabilitation/Correction	\$251,206	\$216,041	\$9,287	\$225,328
Revenue Distribution Funds	\$11,055,895	\$10,830,302	\$0	\$10,830,302
School Facilities	\$11,341,920	\$0	\$479,987	\$479,987
School Net	\$944,075	\$177,579	\$0	\$177,579
Secretary of State	\$1,030	\$6,661	\$0	\$6,661
Transportation	\$115,288	\$65,086	\$0	\$65,086
Transportation/Special Revenue	\$7,700,184	\$15,084	\$7,549,010	\$7,564,094
Youth Services	\$1,769,860	\$695,024	\$2,635,743	\$3,330,767
BELMONT COUNTY TOTAL	\$175,551,067	\$157,149,708	\$12,311,975	\$169,461,683