

Butler



2000 Population

332,807

County Seat

Hamilton

Square Miles

469

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,200	\$2,000	\$0	\$2,000
Administrative Services	\$150,000	\$0	\$188,045	\$188,045
Aging	\$2,063,819	\$2,043,027	\$0	\$2,043,027
Agriculture	\$38,627	\$7,541	\$1,000,000	\$1,007,541
Alcohol/Drug Addiction Services	\$2,143,284	\$1,590,160	\$0	\$1,590,160
Arts Council	\$107,951	\$91,857	\$0	\$91,857
Attorney General	\$173,617	\$219,938	\$0	\$219,938
Commerce	\$351,315	\$327,040	\$0	\$327,040
Criminal Justice Services	\$24,234	\$11,444	\$0	\$11,444
Development	\$2,947,733	\$1,465,058	\$0	\$1,465,058
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$209,165,829	\$217,224,839	\$0	\$217,224,839
Educational Telecommunications	\$47,668	\$177,589	\$31,678	\$209,267
Environmental Protection	\$58,834	\$47,146	\$0	\$47,146
Health	\$818,938	\$657,651	\$0	\$657,651
Job and Family Services, Department of	\$209,448,042	\$234,947,037	\$0	\$234,947,037
Judiciary/Supreme Court	\$907,885	\$1,212,253	\$0	\$1,212,253
Mental Health	\$7,605,465	\$6,856,774	\$253,023	\$7,109,797
Mental Retardation/Develop. Disabilities	\$3,314,776	\$2,314,503	\$84,357	\$2,398,860
Natural Resources	\$444,644	\$407,936	\$72,200	\$480,136
Ohio Ballot Board	\$0	\$20,376	\$0	\$20,376
Public Defender	\$709,992	\$761,462	\$0	\$761,462
Public Safety	\$13,937,124	\$14,230,201	\$0	\$14,230,201
Public Utilities Commission	\$24,385	\$15,595	\$0	\$15,595
Public Works Commission	\$3,906,477	\$0	\$7,872,344	\$7,872,344
Regents	\$95,069,785	\$84,114,642	\$6,258,357	\$90,372,999
Rehabilitation Services	\$805,331	\$306,250	\$0	\$306,250
Rehabilitation/Correction	\$10,939,595	\$3,997,917	\$814,062	\$4,811,979
Revenue Distribution Funds	\$45,797,659	\$45,601,866	\$0	\$45,601,866
School Facilities	\$2,592,376	\$0	\$200,474	\$200,474
School Net	\$1,408,009	\$1,510,235	\$0	\$1,510,235
Secretary of State	\$9,510	\$42,781	\$0	\$42,781
Transportation	\$469,154	\$935,253	\$0	\$935,253
Transportation/Special Revenue	\$11,336,686	\$0	\$16,406,651	\$16,406,651
Youth Services	\$1,317,524	\$2,533,800	\$0	\$2,533,800
BUTLER COUNTY TOTAL	\$628,138,468	\$623,677,671	\$33,181,191	\$656,858,862