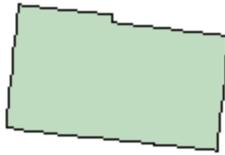


Champaign



2000 Population
38,890

County Seat
Urbana

Square Miles
432

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$264,571	\$281,488	\$0	\$281,488
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$117,277	\$122,749	\$0	\$122,749
Arts & Sports Facilities Commission	\$29,714	\$0	\$2,728	\$2,728
Arts Council	\$6,798	\$9,990	\$0	\$9,990
Attorney General	\$54,279	\$60,206	\$0	\$60,206
Commerce	\$22,692	\$22,633	\$0	\$22,633
Development	\$433,382	\$54,197	\$0	\$54,197
Education	\$33,484,635	\$34,951,834	\$0	\$34,951,834
Environmental Protection	\$10,354	\$13,358	\$0	\$13,358
Health	\$56,589	\$60,406	\$0	\$60,406
Historical Society	\$61,403	\$62,824	\$0	\$62,824
Job and Family Services, Department of	\$26,328,228	\$28,950,901	\$0	\$28,950,901
Judiciary/Supreme Court	\$222,247	\$227,034	\$0	\$227,034
Mental Health	\$1,091,048	\$1,070,166	\$0	\$1,070,166
Mental Retardation/Develop. Disabilities	\$4,649,788	\$6,289,088	\$47,250	\$6,336,338
Natural Resources	\$177,073	\$105,415	\$42,430	\$147,845
Ohio Ballot Board	\$0	\$5,600	\$0	\$5,600
Public Defender	\$55,764	\$52,616	\$0	\$52,616
Public Safety	\$1,952,592	\$2,015,009	\$0	\$2,015,009
Public Works Commission	\$1,499,743	\$0	\$3,765,070	\$3,765,070
Regents	\$1,431,278	\$1,344,737	\$0	\$1,344,737
Rehabilitation Services	\$26,062	\$45,057	\$0	\$45,057
Rehabilitation/Correction	\$655,755	\$47,039	\$0	\$47,039
Revenue Distribution Funds	\$6,432,558	\$6,458,303	\$0	\$6,458,303
School Facilities	\$7,534,406	\$0	\$460,901	\$460,901
School Net	\$232,839	\$30,498	\$0	\$30,498
Secretary of State	\$223	\$9,471	\$0	\$9,471
Transportation	\$125,121	\$110,678	\$0	\$110,678
Transportation/Special Revenue	\$1,916,172	\$0	\$1,722,250	\$1,722,250
Youth Services	\$277,622	\$248,533	\$0	\$248,533
CHAMPAIGN COUNTY TOTAL	\$89,189,388	\$82,687,253	\$6,104,863	\$88,792,115