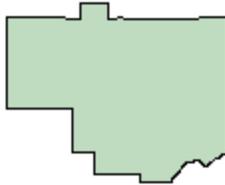


Columbiana



2000 Population

112,075

County Seat

Lisbon

Square Miles

533

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$21,837	\$21,837
Aging	\$915,309	\$979,163	\$0	\$979,163
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$334,966	\$353,886	\$0	\$353,886
Arts & Sports Facilities Commission	\$50,438	\$0	\$6,333	\$6,333
Arts Council	\$15,547	\$7,300	\$0	\$7,300
Attorney General	\$44,460	\$43,665	\$0	\$43,665
Commerce	\$126,521	\$102,736	\$0	\$102,736
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$3,474,627	\$1,278,743	\$0	\$1,278,743
Education	\$81,883,368	\$84,337,459	\$0	\$84,337,459
Environmental Protection	\$15,113	\$20,696	\$0	\$20,696
Health	\$342,669	\$306,156	\$0	\$306,156
Historical Society	\$105,280	\$88,251	\$0	\$88,251
Job and Family Services, Department of	\$93,199,330	\$102,016,679	\$0	\$102,016,679
Judiciary/Supreme Court	\$298,586	\$401,510	\$0	\$401,510
Mental Health	\$3,280,655	\$2,263,991	\$39,715	\$2,303,706
Mental Retardation/Develop. Disabilities	\$4,713,344	\$1,427,540	\$0	\$1,427,540
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$600,425	\$148,117	\$266,975	\$415,092
Ohio Ballot Board	\$0	\$5,300	\$0	\$5,300
Public Defender	\$126,427	\$98,493	\$0	\$98,493
Public Safety	\$5,241,852	\$5,281,833	\$0	\$5,281,833
Public Utilities Commission	\$145,264	\$0	\$0	\$0
Public Works Commission	\$3,094,165	\$0	\$1,693,155	\$1,693,155
Regents	\$5,783,161	\$5,285,119	\$128,250	\$5,413,369
Rehabilitation Services	\$40,892	\$16,410	\$0	\$16,410
Rehabilitation/Correction	\$247,142	\$240,964	\$0	\$240,964
Revenue Distribution Funds	\$15,162,047	\$12,591,995	\$0	\$12,591,995
School Facilities	\$9,262,843	\$0	\$10,975,308	\$10,975,308
School Net	\$753,460	\$724,830	\$0	\$724,830
Secretary of State	\$444	\$15,564	\$0	\$15,564
Transportation	\$284,313	\$305,579	\$0	\$305,579
Transportation/Special Revenue	\$1,508,860	\$0	\$2,581,007	\$2,581,007
Youth Services	\$374,722	\$547,676	\$0	\$547,676
COLUMBIANA COUNTY TOTAL	\$231,478,973	\$218,932,452	\$15,712,581	\$234,645,033