

Coshocton



2000 Population
36,655

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$200,000	\$0	\$376,085	\$376,085
Aging	\$476,967	\$508,092	\$0	\$508,092
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$137,022	\$146,948	\$0	\$146,948
Arts Council	\$7,566	\$10,372	\$0	\$10,372
Attorney General	\$37,664	\$41,695	\$0	\$41,695
Commerce	\$27,053	\$24,605	\$0	\$24,605
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$901,593	\$217,418	\$0	\$217,418
Education	\$24,088,277	\$26,025,792	\$0	\$26,025,792
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$13,227	\$17,227	\$0	\$17,227
Health	\$263,256	\$269,109	\$0	\$269,109
Job and Family Services, Department of	\$34,601,855	\$37,676,666	\$0	\$37,676,666
Judiciary/Supreme Court	\$238,349	\$244,262	\$0	\$244,262
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$1,767,475	\$2,135,802	\$18,469	\$2,154,271
Natural Resources	\$216,034	\$139,325	\$328	\$139,653
Ohio Ballot Board	\$0	\$1,991	\$0	\$1,991
Public Defender	\$93,418	\$88,209	\$0	\$88,209
Public Safety	\$2,270,626	\$2,353,520	\$0	\$2,353,520
Public Works Commission	\$851,538	\$0	\$677,050	\$677,050
Regents	\$336,211	\$338,779	\$0	\$338,779
Rehabilitation Services	\$45,515	\$31,185	\$0	\$31,185
Rehabilitation/Correction	\$42,855	\$41,784	\$0	\$41,784
Revenue Distribution Funds	\$7,041,443	\$6,671,801	\$0	\$6,671,801
School Facilities	\$4,954,474	\$0	\$268,147	\$268,147
School Net	\$168,501	\$75,449	\$0	\$75,449
Secretary of State	\$535	\$4,841	\$0	\$4,841
Transportation	\$99,383	\$79,251	\$0	\$79,251
Transportation/Special Revenue	\$1,007,144	\$0	\$1,340,375	\$1,340,375
Youth Services	\$77,492	\$69,408	\$0	\$69,408
COSHOCTON COUNTY TOTAL	\$81,398,736	\$78,171,303	\$2,680,454	\$80,851,758