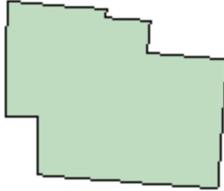


Delaware



2000 Population
109,989

County Seat
Delaware

Square Miles
450

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$173,081	\$173,581
Administrative Services	\$26,380	\$0	\$0	\$0
Aging	\$579,761	\$834,840	\$0	\$834,840
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$358,750	\$363,646	\$0	\$363,646
Arts Council	\$44,115	\$26,285	\$0	\$26,285
Attorney General	\$52,910	\$67,216	\$0	\$67,216
Commerce	\$90,365	\$99,980	\$0	\$99,980
Criminal Justice Services	\$0	\$3,296	\$0	\$3,296
Development	\$936,591	\$1,468,460	\$0	\$1,468,460
Education	\$41,194,763	\$43,869,481	\$0	\$43,869,481
Environmental Protection	\$13,288	\$17,700	\$0	\$17,700
Health	\$160,008	\$97,156	\$0	\$97,156
Job and Family Services, Department of	\$40,559,149	\$48,955,759	\$0	\$48,955,759
Judiciary/Supreme Court	\$318,417	\$324,120	\$0	\$324,120
Mental Health	\$1,484,744	\$1,022,567	\$0	\$1,022,567
Mental Retardation/Develop. Disabilities	\$1,259,660	\$1,422,284	\$9,934	\$1,432,218
Natural Resources	\$543,678	\$357,922	\$115,546	\$473,468
Ohio Ballot Board	\$0	\$3,289	\$0	\$3,289
Public Defender	\$285,592	\$292,105	\$0	\$292,105
Public Safety	\$4,972,599	\$5,428,739	\$0	\$5,428,739
Public Utilities Commission	\$2,831	\$0	\$0	\$0
Public Works Commission	\$918,183	\$0	\$1,317,027	\$1,317,027
Regents	\$1,693,120	\$1,692,694	\$0	\$1,692,694
Rehabilitation Services	\$87,593	\$50,161	\$0	\$50,161
Rehabilitation/Correction	\$90,464	\$88,202	\$0	\$88,202
Revenue Distribution Funds	\$17,424,047	\$18,107,478	\$0	\$18,107,478
School Facilities	\$39,622	\$0	\$78,072	\$78,072
School Net	\$116,453	\$101,946	\$0	\$101,946
Secretary of State	\$1,630	\$17,176	\$0	\$17,176
Transportation	\$111,663	\$99,714	\$0	\$99,714
Transportation/Special Revenue	\$4,748,204	\$0	\$5,426,526	\$5,426,526
Youth Services	\$1,832,198	\$564,229	\$0	\$564,229
DELAWARE COUNTY TOTAL	\$119,985,953	\$125,413,871	\$7,120,186	\$132,534,057