



# Erie

**2000 Population**  
79,551

**County Seat**  
Sandusky

**Square Miles**  
264

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$169,680	\$170,180
Administrative Services	\$0	\$0	\$39,820	\$39,820
Aging	\$595,592	\$661,786	\$0	\$661,786
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$162,030	\$169,846	\$0	\$169,846
Arts & Sports Facilities Commission	\$383,991	\$0	\$14,325	\$14,325
Arts Council	\$8,292	\$7,932	\$0	\$7,932
Attorney General	\$36,898	\$46,236	\$0	\$46,236
Commerce	\$176,746	\$167,513	\$0	\$167,513
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$4,662,473	\$203,238	\$0	\$203,238
Education	\$59,367,523	\$61,607,671	\$0	\$61,607,671
Environmental Protection	\$14,493	\$25,095	\$0	\$25,095
Health	\$232,351	\$194,340	\$0	\$194,340
Historical Society	\$115,947	\$120,045	\$0	\$120,045
Job and Family Services, Department of	\$41,526,347	\$48,432,536	\$0	\$48,432,536
Judiciary/Supreme Court	\$378,807	\$390,052	\$0	\$390,052
Lake Erie	\$21,457	\$0	\$0	\$0
Mental Health	\$1,494,847	\$1,179,383	\$71,429	\$1,250,812
Mental Retardation/Develop. Disabilities	\$1,178,120	\$1,372,858	\$75,377	\$1,448,235
Natural Resources	\$2,309,953	\$446,746	\$523,284	\$970,030
Ohio Ballot Board	\$0	\$5,215	\$0	\$5,215
Public Defender	\$232,915	\$208,326	\$0	\$208,326
Public Safety	\$3,195,291	\$3,510,008	\$0	\$3,510,008
Public Works Commission	\$1,159,440	\$0	\$788,657	\$788,657
Regents	\$4,475,422	\$3,896,395	\$0	\$3,896,395
Rehabilitation Services	\$286,630	\$201,203	\$0	\$201,203
Rehabilitation/Correction	\$162,385	\$158,325	\$0	\$158,325
Revenue Distribution Funds	\$13,623,766	\$13,368,394	\$0	\$13,368,394
School Facilities	\$38,043	\$0	\$105,283	\$105,283
School Net	\$247,829	\$285,583	\$0	\$285,583
Secretary of State	\$310	\$7,401	\$0	\$7,401
Transportation	\$111,015	\$172,096	\$0	\$172,096
Transportation/Special Revenue	\$8,876,895	\$0	\$6,639,217	\$6,639,217
Veterans' Home	\$617,503	\$0	\$626,752	\$626,752
Youth Services	\$952,605	\$748,698	\$3,519,883	\$4,268,580
<b>ERIE COUNTY TOTAL</b>	<b>\$146,666,720</b>	<b>\$137,606,404</b>	<b>\$12,573,706</b>	<b>\$150,180,111</b>