



# Franklin

## 2000 Population

1,068,978

## County Seat

Columbus

## Square Miles

542

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$498,128	\$26,600	\$450,592	\$477,192
Administrative Services	\$40,016,726	\$0	\$40,640,414	\$40,640,414
Aging	\$5,913,465	\$8,346,311	\$0	\$8,346,311
Agriculture	\$107,548	\$167,208	\$0	\$167,208
Alcohol/Drug Addiction Services	\$3,320,527	\$3,891,147	\$0	\$3,891,147
Arts & Sports Facilities Commission	\$1,074,704	\$0	\$800,790	\$800,790
Arts Council	\$2,440,841	\$1,886,563	\$0	\$1,886,563
Attorney General	\$630,811	\$831,659	\$0	\$831,659
Commerce	\$3,159,900	\$1,324,625	\$0	\$1,324,625
Criminal Justice Services	\$156,971	\$11,444	\$0	\$11,444
Development	\$43,239,997	\$48,173,133	\$0	\$48,173,133
Dispute Resolution & Conflict	\$2,900	\$3,500	\$0	\$3,500
Education	\$624,665,161	\$679,740,172	\$0	\$679,740,172
Educational Telecommunications	\$871,862	\$1,331,556	\$78,525	\$1,410,081
Environmental Protection	\$280,458	\$363,111	\$0	\$363,111
Expositions Commission	\$5,072,309	\$589,687	\$2,325,278	\$2,914,965
Health	\$8,546,931	\$8,840,178	\$0	\$8,840,178
Historical Society	\$11,199,668	\$15,036,193	\$50,794	\$15,086,987
Job and Family Services, Department of	\$816,225,959	\$981,188,501	\$0	\$981,188,501
Judiciary/Supreme Court	\$2,521,214	\$2,593,750	\$0	\$2,593,750
Lake Erie	\$143,275	\$165,408	\$0	\$165,408
Mental Health	\$31,045,075	\$25,576,602	\$2,185,290	\$27,761,892
Mental Retardation/Develop. Disabilities	\$25,852,213	\$28,099,003	\$929,212	\$29,028,215
Minority Health	\$593,834	\$426,069	\$233,700	\$659,769
Natural Resources	\$8,219,333	\$1,798,405	\$8,966,054	\$10,764,459
Public Defender	\$5,619,016	\$5,464,259	\$0	\$5,464,259
Public Safety	\$55,441,511	\$43,557,213	\$936,143	\$44,493,356
Public Utilities Commission	\$212,238	\$184,390	\$0	\$184,390
Public Works Commission	\$21,193,739	\$0	\$16,349,690	\$16,349,690
Regents (*)	\$520,757,581	\$450,854,080	\$110,648,585	\$561,502,665
Rehabilitation Services	\$4,155,108	\$3,180,853	\$0	\$3,180,853
Rehabilitation/Correction	\$12,383,720	\$12,686,201	\$0	\$12,686,201
Revenue Distribution Funds	\$218,886,555	\$216,169,101	\$0	\$216,169,101
School Facilities	\$839,488	\$0	\$3,019,380	\$3,019,380
School for the Blind	\$810,989	\$0	\$582,631	\$582,631
School for the Deaf	\$2,326,264	\$0	\$90,277	\$90,277
School Net	\$1,971,483	\$4,200,657	\$0	\$4,200,657
Secretary of State	\$20,449	\$177,369	\$0	\$177,369
Transportation	\$8,551,949	\$2,101,382	\$0	\$2,101,382
Transportation/Special Revenue	\$32,887,427	\$2,119,885	\$17,297,949	\$19,417,834
Youth Services	\$3,429,689	\$3,154,021	\$0	\$3,154,021
<b>FRANKLIN COUNTY TOTAL</b>	<b>\$2,525,287,016</b>	<b>\$2,554,260,237</b>	<b>\$205,585,304</b>	<b>\$2,759,845,541</b>

(\*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.