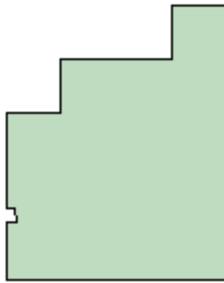


Geauga



2000 Population
90,895

County Seat
Chardon

Square Miles
412

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$21,837	\$21,837
Aging	\$855,491	\$889,067	\$0	\$889,067
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$267,709	\$223,606	\$0	\$223,606
Arts Council	\$17,393	\$18,936	\$0	\$18,936
Attorney General	\$44,383	\$56,054	\$0	\$56,054
Commerce	\$103,820	\$109,219	\$0	\$109,219
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$266,850	\$35,749	\$0	\$35,749
Education	\$36,576,187	\$37,508,120	\$0	\$37,508,120
Educational Telecommunications	\$44,710	\$38,000	\$0	\$38,000
Environmental Protection	\$13,658	\$23,965	\$0	\$23,965
Health	\$299,190	\$243,655	\$0	\$243,655
Job and Family Services, Department of	\$30,567,481	\$34,606,651	\$0	\$34,606,651
Judiciary/Supreme Court	\$315,028	\$323,236	\$0	\$323,236
Mental Health	\$1,875,716	\$1,325,736	\$164,200	\$1,489,936
Mental Retardation/Develop. Disabilities	\$1,217,879	\$1,037,695	\$0	\$1,037,695
Natural Resources	\$1,985,788	\$213,222	\$129,698	\$342,920
Public Defender	\$98,858	\$82,633	\$0	\$82,633
Public Safety	\$3,735,959	\$3,759,599	\$0	\$3,759,599
Public Utilities Commission	\$30,378	\$0	\$0	\$0
Public Works Commission	\$1,923,176	\$0	\$1,899,528	\$1,899,528
Regents	\$2,191,599	\$1,729,106	\$129,915	\$1,859,022
Rehabilitation Services	\$37,340	\$66,181	\$0	\$66,181
Rehabilitation/Correction	\$57,016	\$55,591	\$0	\$55,591
Revenue Distribution Funds	\$15,605,946	\$15,759,381	\$0	\$15,759,381
School Facilities	\$78,168	\$0	\$10,051	\$10,051
School Net	\$118,938	\$218,005	\$0	\$218,005
Secretary of State	\$424	\$9,990	\$0	\$9,990
Transportation	\$252,407	\$243,194	\$0	\$243,194
Transportation/Special Revenue	\$7,584,172	\$40,416	\$5,443,639	\$5,484,056
Youth Services	\$311,851	\$216,528	\$0	\$216,528
GEAUGA COUNTY TOTAL	\$106,528,259	\$98,881,905	\$7,798,869	\$106,680,774