

Hamilton



2000 Population

845,303

County Seat

Cincinnati

Square Miles

414

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$146,792	\$4,000	\$348,569	\$352,569
Administrative Services	\$1,000,000	\$0	\$975,334	\$975,334
Aging	\$5,118,483	\$5,288,157	\$0	\$5,288,157
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$3,836,353	\$4,125,737	\$0	\$4,125,737
Arts & Sports Facilities Commission	\$33,946	\$0	\$27,621,175	\$27,621,175
Arts Council	\$1,869,861	\$1,597,873	\$0	\$1,597,873
Attorney General	\$416,515	\$445,837	\$0	\$445,837
Commerce	\$1,122,687	\$1,265,204	\$0	\$1,265,204
Criminal Justice Services	\$53,906	\$5,872	\$0	\$5,872
Development	\$17,196,836	\$22,909,548	\$0	\$22,909,548
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$466,691,344	\$468,413,386	\$0	\$468,413,386
Educational Telecommunications	\$696,292	\$512,448	\$164,776	\$677,224
Environmental Protection	\$1,970,792	\$1,916,521	\$0	\$1,916,521
Health	\$7,228,204	\$6,091,460	\$0	\$6,091,460
Historical Society	\$197,069	\$56,975	\$0	\$56,975
Job and Family Services, Department of	\$719,524,726	\$806,545,232	\$0	\$806,545,232
Judiciary/Supreme Court	\$2,521,074	\$2,593,468	\$0	\$2,593,468
Library Board	\$898,489	\$787,845	\$0	\$787,845
Mental Health	\$25,011,058	\$19,852,017	\$8,202,956	\$28,054,973
Mental Retardation/Develop. Disabilities	\$16,034,931	\$11,328,741	\$98,609	\$11,427,350
Minority Health	\$260,721	\$82,183	\$100,000	\$182,183
Natural Resources	\$2,411,667	\$735,551	\$1,292,878	\$2,028,429
Ohio Ballot Board	\$0	\$66,933	\$0	\$66,933
Public Defender	\$3,611,573	\$3,199,785	\$0	\$3,199,785
Public Safety	\$33,932,069	\$31,483,353	\$0	\$31,483,353
Public Utilities Commission	\$309,849	\$510,652	\$0	\$510,652
Public Works Commission	\$20,122,226	\$0	\$20,809,065	\$20,809,065
Regents	\$239,551,558	\$216,385,593	\$43,731,986	\$260,117,579
Rehabilitation Services	\$2,304,656	\$1,569,050	\$0	\$1,569,050
Rehabilitation/Correction	\$14,831,988	\$15,353,485	\$0	\$15,353,485
Revenue Distribution Funds	\$180,008,987	\$179,001,853	\$0	\$179,001,853
School Facilities	\$1,783,418	\$0	\$2,128,095	\$2,128,095
School Net	\$2,546,321	\$3,697,249	\$0	\$3,697,249
Secretary of State	\$15,430	\$128,417	\$0	\$128,417
Transportation	\$6,921,381	\$1,422,976	\$0	\$1,422,976
Transportation/Special Revenue	\$23,207,647	\$310,722	\$19,520,722	\$19,831,445
Youth Services	\$4,850,999	\$4,712,375	\$0	\$4,712,375
HAMILTON COUNTY TOTAL	\$1,808,247,985	\$1,812,411,540	\$124,994,165	\$1,937,405,705