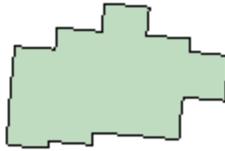


Hocking



2000 Population
28,241

County Seat
Logan

Square Miles
421

| Agency | Fiscal Year: 2002 | | Fiscal Year: 2003 | |
|--|---------------------|---------------------|--------------------|---------------------|
| | Total | Subsidy | Capital | Total |
| Administrative Services | \$0 | \$0 | \$50,043 | \$50,043 |
| Aging | \$341,539 | \$378,432 | \$0 | \$378,432 |
| Agriculture | \$8,139 | \$7,541 | \$0 | \$7,541 |
| Alcohol/Drug Addiction Services | \$192,414 | \$163,554 | \$0 | \$163,554 |
| Arts Council | \$1,175 | \$3,889 | \$0 | \$3,889 |
| Attorney General | \$25,589 | \$25,920 | \$0 | \$25,920 |
| Commerce | \$32,170 | \$28,006 | \$0 | \$28,006 |
| Development | \$467,115 | \$106,716 | \$0 | \$106,716 |
| Education | \$18,096,790 | \$18,148,001 | \$0 | \$18,148,001 |
| Environmental Protection | \$11,581 | \$12,051 | \$0 | \$12,051 |
| Health | \$164,010 | \$137,862 | \$0 | \$137,862 |
| Job and Family Services, Department of | \$23,521,441 | \$27,108,463 | \$0 | \$27,108,463 |
| Judiciary/Supreme Court | \$241,321 | \$246,959 | \$0 | \$246,959 |
| Mental Health | \$1,530,696 | \$1,291,509 | \$0 | \$1,291,509 |
| Mental Retardation/Develop. Disabilities | \$254,698 | \$327,956 | \$9,375 | \$337,331 |
| Natural Resources | \$3,263,519 | \$179,592 | \$1,591,827 | \$1,771,419 |
| Ohio Ballot Board | \$0 | \$1,197 | \$0 | \$1,197 |
| Public Defender | \$62,784 | \$60,203 | \$0 | \$60,203 |
| Public Safety | \$1,437,201 | \$1,434,529 | \$0 | \$1,434,529 |
| Public Works Commission | \$59,828 | \$0 | \$0 | \$0 |
| Regents | \$187,325 | \$198,931 | \$0 | \$198,931 |
| Rehabilitation Services | \$5,203 | \$13,447 | \$0 | \$13,447 |
| Rehabilitation/Correction | \$945,180 | \$43,547 | \$185,098 | \$228,645 |
| Revenue Distribution Funds | \$4,961,755 | \$4,945,788 | \$0 | \$4,945,788 |
| School Facilities | \$12,508 | \$0 | \$11,099 | \$11,099 |
| School Net | \$157,626 | \$21,087 | \$0 | \$21,087 |
| Secretary of State | \$405 | \$4,784 | \$0 | \$4,784 |
| Transportation | \$64,627 | \$57,310 | \$0 | \$57,310 |
| Transportation/Special Revenue | \$160,772 | \$18,660 | \$1,115,613 | \$1,134,273 |
| Youth Services | \$1,907,071 | \$2,183,810 | \$0 | \$2,183,810 |
| HOCKING COUNTY TOTAL | \$58,114,480 | \$57,149,742 | \$2,963,054 | \$60,112,797 |