

# Holmes



**2000 Population**  
38,943

**County Seat**  
Millersburg

**Square Miles**  
424

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,000	\$0	\$877,565	\$877,565
Aging	\$508,346	\$541,519	\$0	\$541,519
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$232,551	\$205,580	\$0	\$205,580
Arts Council	\$2,032	\$0	\$0	\$0
Attorney General	\$11,035	\$13,313	\$0	\$13,313
Commerce	\$11,201	\$19,376	\$0	\$19,376
Development	\$167,984	\$3,399	\$0	\$3,399
Education	\$15,764,976	\$16,314,888	\$0	\$16,314,888
Educational Telecommunications	\$18,063	\$15,352	\$0	\$15,352
Environmental Protection	\$1,222	\$17,437	\$0	\$17,437
Health	\$413,129	\$218,382	\$0	\$218,382
Job and Family Services, Department of	\$25,193,493	\$30,208,041	\$0	\$30,208,041
Judiciary/Supreme Court	\$222,651	\$227,015	\$0	\$227,015
Mental Health	\$1,806,263	\$1,484,494	\$0	\$1,484,494
Mental Retardation/Develop. Disabilities	\$356,393	\$386,557	\$0	\$386,557
Natural Resources	\$245,229	\$172,807	\$35,493	\$208,300
Public Defender	\$55,760	\$33,391	\$0	\$33,391
Public Safety	\$1,892,353	\$2,031,529	\$0	\$2,031,529
Public Utilities Commission	\$0	\$2,604	\$0	\$2,604
Public Works Commission	\$735,914	\$0	\$495,285	\$495,285
Regents	\$148,350	\$162,383	\$0	\$162,383
Rehabilitation Services	\$7,040	\$147	\$0	\$147
Rehabilitation/Correction	\$68,238	\$66,532	\$0	\$66,532
Revenue Distribution Funds	\$5,809,918	\$5,797,689	\$0	\$5,797,689
School Net	\$120,205	\$40,696	\$0	\$40,696
Secretary of State	\$305	\$15,118	\$0	\$15,118
Transportation	\$189,553	\$76,696	\$0	\$76,696
Transportation/Special Revenue	\$1,136,296	\$0	\$1,649,598	\$1,649,598
Youth Services	\$173,886	\$142,023	\$0	\$142,023
<b>HOLMES COUNTY TOTAL</b>	<b>\$55,350,522</b>	<b>\$58,204,508</b>	<b>\$3,057,942</b>	<b>\$61,262,450</b>