



Jefferson

2000 Population

73,894

County Seat

Steubenville

Square Miles

411

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$966,485	\$1,029,555	\$0	\$1,029,555
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$236,351	\$277,675	\$0	\$277,675
Arts Council	\$0	\$1,800	\$0	\$1,800
Attorney General	\$30,154	\$26,015	\$0	\$26,015
Commerce	\$163,103	\$122,765	\$0	\$122,765
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$2,779,240	\$388,582	\$0	\$388,582
Education	\$46,709,299	\$49,230,697	\$0	\$49,230,697
Environmental Protection	\$15,336	\$19,053	\$0	\$19,053
Health	\$145,214	\$152,348	\$0	\$152,348
Historical Society	\$2,734	\$2,709	\$0	\$2,709
Job and Family Services, Department of	\$69,724,190	\$76,119,869	\$0	\$76,119,869
Judiciary/Supreme Court	\$378,889	\$392,149	\$0	\$392,149
Mental Health	\$3,205,646	\$2,423,003	\$142,565	\$2,565,568
Mental Retardation/Develop. Disabilities	\$1,000,141	\$899,809	\$0	\$899,809
Minority Health	\$18,000	\$17,946	\$0	\$17,946
Natural Resources	\$576,465	\$261,093	\$45,828	\$306,921
Ohio Ballot Board	\$0	\$7,241	\$0	\$7,241
Public Defender	\$136,641	\$146,259	\$0	\$146,259
Public Safety	\$2,857,837	\$2,915,876	\$0	\$2,915,876
Public Utilities Commission	\$19,929	\$0	\$0	\$0
Public Works Commission	\$951,383	\$0	\$683,899	\$683,899
Regents	\$5,430,827	\$5,363,923	\$749,120	\$6,113,043
Rehabilitation Services	\$55,035	\$25,604	\$0	\$25,604
Rehabilitation/Correction	\$2,840,372	\$2,701,784	\$7,840	\$2,709,624
Revenue Distribution Funds	\$12,614,455	\$12,337,857	\$0	\$12,337,857
School Facilities	\$1,363,562	\$0	\$180,630	\$180,630
School Net	\$177,753	\$158,615	\$0	\$158,615
Secretary of State	\$2,908	\$14,910	\$0	\$14,910
Transportation	\$139,261	\$188,370	\$0	\$188,370
Transportation/Special Revenue	\$1,259,692	\$37,288	\$1,356,461	\$1,393,749
Youth Services	\$507,414	\$555,752	\$0	\$555,752
JEFFERSON COUNTY TOTAL	\$154,329,122	\$155,832,460	\$3,253,579	\$159,086,040