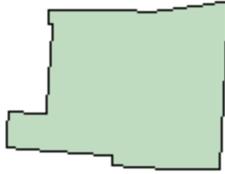


Knox



2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$38,271	\$1,000	\$0	\$1,000
Aging	\$629,767	\$705,476	\$0	\$705,476
Agriculture	\$38,627	\$36,925	\$116,591	\$153,516
Alcohol/Drug Addiction Services	\$325,299	\$332,140	\$0	\$332,140
Arts Council	\$14,972	\$19,360	\$0	\$19,360
Attorney General	\$46,364	\$53,647	\$0	\$53,647
Commerce	\$39,348	\$39,930	\$0	\$39,930
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$495,630	\$156,358	\$0	\$156,358
Education	\$33,886,930	\$36,349,839	\$0	\$36,349,839
Environmental Protection	\$12,173	\$14,685	\$0	\$14,685
Health	\$211,678	\$208,817	\$0	\$208,817
Job and Family Services, Department of	\$53,987,446	\$62,196,274	\$0	\$62,196,274
Judiciary/Supreme Court	\$232,977	\$237,837	\$0	\$237,837
Mental Health	\$2,200,243	\$1,942,465	\$0	\$1,942,465
Mental Retardation/Develop. Disabilities	\$6,071,366	\$5,222,198	\$628,929	\$5,851,127
Natural Resources	\$259,114	\$224,181	\$80,608	\$304,789
Ohio Ballot Board	\$0	\$4,222	\$0	\$4,222
Public Defender	\$103,725	\$85,267	\$0	\$85,267
Public Safety	\$3,242,847	\$3,355,460	\$0	\$3,355,460
Public Works Commission	\$886,712	\$0	\$497,000	\$497,000
Regents	\$2,818,312	\$2,867,926	\$0	\$2,867,926
Rehabilitation Services	\$22,016	\$16,501	\$0	\$16,501
Rehabilitation/Correction	\$1,020,592	\$49,211	\$147,284	\$196,495
Revenue Distribution Funds	\$8,655,211	\$8,671,485	\$0	\$8,671,485
School Facilities	\$12,567,612	\$0	\$9,338,072	\$9,338,072
School Net	\$198,275	\$32,200	\$0	\$32,200
Secretary of State	\$265	\$11,784	\$0	\$11,784
Transportation	\$356,080	\$312,739	\$0	\$312,739
Transportation/Special Revenue	\$283,555	\$0	\$381,152	\$381,152
Youth Services	\$386,850	\$250,552	\$0	\$250,552
KNOX COUNTY TOTAL	\$129,044,374	\$123,409,922	\$11,189,635	\$134,599,557