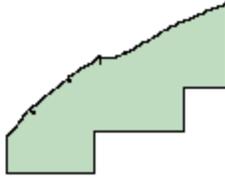


Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$77,500	\$0	\$171,837	\$171,837
Aging	\$2,159,095	\$2,243,835	\$0	\$2,243,835
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$527,562	\$568,601	\$0	\$568,601
Arts & Sports Facilities Commission	\$116,667	\$0	\$0	\$0
Arts Council	\$87,524	\$75,348	\$0	\$75,348
Attorney General	\$33,333	\$32,882	\$0	\$32,882
Commerce	\$319,714	\$310,537	\$0	\$310,537
Criminal Justice Services	\$12,117	\$7,040	\$0	\$7,040
Development	\$1,976,669	\$170,115	\$0	\$170,115
Education	\$104,377,367	\$114,627,928	\$0	\$114,627,928
Educational Telecommunications	\$0	\$15,352	\$0	\$15,352
Environmental Protection	\$90,719	\$136,786	\$0	\$136,786
Health	\$431,736	\$384,315	\$0	\$384,315
Job and Family Services, Department of	\$109,071,298	\$129,884,384	\$0	\$129,884,384
Judiciary/Supreme Court	\$753,539	\$773,860	\$0	\$773,860
Lake Erie	\$31,123	\$26,937	\$0	\$26,937
Mental Health	\$6,088,879	\$3,722,126	\$123,252	\$3,845,378
Mental Retardation/Develop. Disabilities	\$3,048,979	\$3,556,600	\$0	\$3,556,600
Minority Health	\$0	\$679	\$0	\$679
Natural Resources	\$666,154	\$457,666	\$1,265,216	\$1,722,882
Public Defender	\$605,447	\$538,366	\$0	\$538,366
Public Safety	\$9,022,386	\$9,118,602	\$0	\$9,118,602
Public Works Commission	\$3,198,461	\$0	\$4,362,143	\$4,362,143
Regents	\$18,485,955	\$17,537,005	\$203,400	\$17,740,405
Rehabilitation Services	\$181,576	\$196,008	\$0	\$196,008
Rehabilitation/Correction	\$478,584	\$466,619	\$0	\$466,619
Revenue Distribution Funds	\$48,435,458	\$47,661,586	\$0	\$47,661,586
School Facilities	\$10,018	\$0	\$36,787	\$36,787
School Net	\$349,788	\$609,691	\$0	\$609,691
Secretary of State	\$3,021	\$37,650	\$0	\$37,650
Transportation	\$1,219,341	\$974,635	\$0	\$974,635
Transportation/Special Revenue	\$7,830,970	\$0	\$7,355,005	\$7,355,005
Youth Services	\$752,211	\$790,252	\$0	\$790,252
LAKE COUNTY TOTAL	\$320,481,818	\$334,962,330	\$13,517,640	\$348,479,970