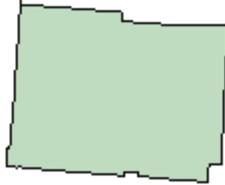


# Licking



## 2000 Population

145,491

## County Seat

Newark

## Square Miles

686

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,100	\$1,500	\$204,179	\$205,679
Administrative Services	\$145,034	\$0	\$500,000	\$500,000
Aging	\$775,857	\$1,117,213	\$0	\$1,117,213
Agriculture	\$167,185	\$36,925	\$943,749	\$980,673
Alcohol/Drug Addiction Services	\$325,574	\$358,547	\$0	\$358,547
Arts & Sports Facilities Commission	\$113,889	\$0	\$42,374	\$42,374
Arts Council	\$12,928	\$25,037	\$0	\$25,037
Attorney General	\$68,498	\$67,642	\$0	\$67,642
Commerce	\$1,068,953	\$152,028	\$540,584	\$692,612
Criminal Justice Services	\$12,117	\$32,130	\$0	\$32,130
Development	\$2,113,635	\$760,456	\$0	\$760,456
Education	\$89,151,613	\$93,072,581	\$0	\$93,072,581
Educational Telecommunications	\$31,120	\$26,461	\$0	\$26,461
Environmental Protection	\$23,086	\$184,713	\$0	\$184,713
Health	\$425,309	\$321,913	\$0	\$321,913
Historical Society	\$265,901	\$225,206	\$69,868	\$295,074
Job and Family Services, Department of	\$91,004,921	\$104,053,497	\$0	\$104,053,497
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Mental Health	\$2,200,243	\$1,942,465	\$215,550	\$2,158,015
Mental Retardation/Develop. Disabilities	\$8,783,360	\$12,314,783	\$118,103	\$12,432,886
Natural Resources	\$670,800	\$382,562	\$268,154	\$650,716
Ohio Ballot Board	\$0	\$5,865	\$0	\$5,865
Public Defender	\$253,823	\$231,301	\$0	\$231,301
Public Safety	\$5,760,656	\$6,093,425	\$0	\$6,093,425
Public Utilities Commission	\$8,720	\$0	\$0	\$0
Public Works Commission	\$3,631,870	\$0	\$2,288,274	\$2,288,274
Regents	\$13,197,921	\$12,876,601	\$7,891,605	\$20,768,206
Rehabilitation Services	\$75,068	\$58,127	\$0	\$58,127
Rehabilitation/Correction	\$2,569,953	\$2,049,267	\$194,578	\$2,243,845
Revenue Distribution Funds	\$22,408,948	\$22,157,925	\$0	\$22,157,925
School Facilities	\$151,977	\$0	\$87,713	\$87,713
School Net	\$631,378	\$189,307	\$0	\$189,307
Secretary of State	\$705	\$22,112	\$0	\$22,112
Transportation	\$397,644	\$503,922	\$0	\$503,922
Transportation/Special Revenue	\$4,779,508	\$15,813	\$12,954,872	\$12,970,685
Youth Services	\$235,150	\$236,890	\$0	\$236,890
<b>LICKING COUNTY TOTAL</b>	<b>\$251,907,943</b>	<b>\$259,971,923</b>	<b>\$26,319,602</b>	<b>\$286,291,525</b>