

Lucas



2000 Population
455,054

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$8,318	\$0	\$7,189	\$7,189
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$3,511,702	\$3,875,758	\$0	\$3,875,758
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$2,685,550	\$2,574,874	\$0	\$2,574,874
Arts & Sports Facilities Commission	\$5,320,361	\$0	\$252,811	\$252,811
Arts Council	\$711,922	\$629,000	\$0	\$629,000
Attorney General	\$234,861	\$221,201	\$0	\$221,201
Commerce	\$645,191	\$613,315	\$0	\$613,315
Criminal Justice Services	\$24,234	\$22,888	\$0	\$22,888
Development	\$11,712,900	\$18,357,473	\$0	\$18,357,473
Education	\$310,335,962	\$316,455,736	\$0	\$316,455,736
Educational Telecommunications	\$874,590	\$523,103	\$0	\$523,103
Environmental Protection	\$749,844	\$704,332	\$0	\$704,332
Health	\$2,051,404	\$1,883,952	\$0	\$1,883,952
Historical Society	\$1,691	\$379	\$0	\$379
Job and Family Services, Department of	\$422,140,812	\$490,021,679	\$0	\$490,021,679
Judiciary/Supreme Court	\$1,738,144	\$1,788,430	\$0	\$1,788,430
Lake Erie	\$95,504	\$76,160	\$0	\$76,160
Mental Health	\$15,581,694	\$14,610,180	\$520,833	\$15,131,013
Mental Retardation/Develop. Disabilities	\$12,201,136	\$11,393,082	\$1,928,482	\$13,321,564
Minority Health	\$25,995	\$26,938	\$0	\$26,938
Natural Resources	\$1,504,977	\$561,784	\$412,080	\$973,864
Ohio Ballot Board	\$0	\$39,575	\$0	\$39,575
Public Defender	\$1,021,160	\$905,720	\$0	\$905,720
Public Safety	\$17,093,994	\$17,141,409	\$0	\$17,141,409
Public Utilities Commission	\$124,352	\$81,520	\$0	\$81,520
Public Works Commission	\$9,893,033	\$0	\$9,562,174	\$9,562,174
Regents	\$167,602,578	\$126,998,947	\$19,774,810	\$146,773,757
Rehabilitation Services	\$1,437,434	\$1,269,040	\$0	\$1,269,040
Rehabilitation/Correction	\$6,430,021	\$5,945,776	\$111,306	\$6,057,082
Revenue Distribution Funds	\$80,927,415	\$80,056,689	\$0	\$80,056,689
School Facilities	\$1,503,610	\$0	\$7,666,722	\$7,666,722
School Net	\$2,141,887	\$1,593,877	\$0	\$1,593,877
Secretary of State	\$2,215	\$52,031	\$0	\$52,031
Transportation	\$1,120,711	\$2,583,764	\$0	\$2,583,764
Transportation/Special Revenue	\$21,034,663	\$146,907	\$68,604,589	\$68,751,497
Youth Services	\$3,589,115	\$3,981,149	\$889,146	\$4,870,295
LUCAS COUNTY TOTAL	\$1,106,117,607	\$1,105,173,590	\$109,794,376	\$1,214,967,966