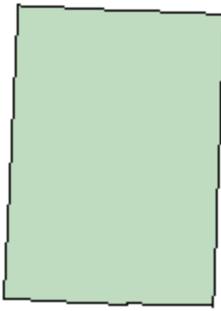


Mercer



2000 Population
40,924

County Seat
Celina

Square Miles
444

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$307,391	\$318,355	\$0	\$318,355
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$89,129	\$90,105	\$0	\$90,105
Arts Council	\$5,655	\$2,409	\$0	\$2,409
Attorney General	\$126,340	\$81,578	\$0	\$81,578
Commerce	\$73,690	\$61,685	\$0	\$61,685
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$433,807	\$473,765	\$0	\$473,765
Education	\$38,142,412	\$39,406,503	\$0	\$39,406,503
Educational Telecommunications	\$26,358	\$22,403	\$0	\$22,403
Environmental Protection	\$13,780	\$16,666	\$0	\$16,666
Health	\$90,294	\$119,335	\$0	\$119,335
Historical Society	\$7,513	\$7,502	\$0	\$7,502
Job and Family Services, Department of	\$18,228,523	\$20,459,198	\$0	\$20,459,198
Judiciary/Supreme Court	\$236,858	\$242,725	\$0	\$242,725
Mental Health	\$733,238	\$553,314	\$0	\$553,314
Mental Retardation/Develop. Disabilities	\$560,951	\$580,972	\$45,750	\$626,722
Natural Resources	\$302,139	\$257,780	\$67,100	\$324,880
Ohio Ballot Board	\$0	\$3,744	\$0	\$3,744
Public Defender	\$41,449	\$36,709	\$0	\$36,709
Public Safety	\$2,564,591	\$2,668,441	\$0	\$2,668,441
Public Works Commission	\$466,239	\$0	\$1,756,609	\$1,756,609
Regents	\$2,922,993	\$2,882,691	\$107,667	\$2,990,358
Rehabilitation Services	\$40,022	\$65,274	\$0	\$65,274
Rehabilitation/Correction	\$50,473	\$49,211	\$0	\$49,211
Revenue Distribution Funds	\$7,495,970	\$7,373,063	\$0	\$7,373,063
School Facilities	\$6,259,849	\$0	\$1,458,844	\$1,458,844
School Net	\$379,515	\$76,388	\$0	\$76,388
Secretary of State	\$1,936	\$7,284	\$0	\$7,284
Transportation	\$144,658	\$108,921	\$0	\$108,921
Transportation/Special Revenue	\$1,022,899	\$0	\$1,635,433	\$1,635,433
Youth Services	\$190,955	\$246,892	\$0	\$246,892
MERCER COUNTY TOTAL	\$81,010,370	\$76,261,283	\$5,135,637	\$81,396,920