



Montgomery

2000 Population

559,062

County Seat

Dayton

Square Miles

463

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$304,840	\$3,000	\$125,608	\$128,608
Administrative Services	\$7,482	\$0	\$596,924	\$596,924
Aging	\$3,967,006	\$4,210,889	\$0	\$4,210,889
Agriculture	\$38,627	\$36,925	\$504,132	\$541,057
Alcohol/Drug Addiction Services	\$2,262,978	\$2,347,252	\$0	\$2,347,252
Arts & Sports Facilities Commission	\$10,100,929	\$0	\$6,671,767	\$6,671,767
Arts Council	\$941,228	\$822,252	\$0	\$822,252
Attorney General	\$190,608	\$167,697	\$0	\$167,697
Commerce	\$583,713	\$583,557	\$0	\$583,557
Criminal Justice Services	\$14,677	\$11,444	\$0	\$11,444
Development	\$21,652,332	\$28,233,035	\$0	\$28,233,035
Dispute Resolution & Conflict	\$0	\$9,000	\$0	\$9,000
Education	\$361,592,561	\$346,482,584	\$0	\$346,482,584
Educational Telecommunications	\$606,730	\$860,732	\$560,533	\$1,421,265
Environmental Protection	\$1,402,240	\$1,382,716	\$0	\$1,382,716
Health	\$1,602,315	\$2,992,862	\$0	\$2,992,862
Historical Society	\$170,000	\$162,864	\$0	\$162,864
Job and Family Services, Department of	\$428,943,220	\$485,515,664	\$0	\$485,515,664
Judiciary/Supreme Court	\$1,919,233	\$1,976,261	\$0	\$1,976,261
Lake Erie	\$15,729	\$0	\$0	\$0
Mental Health	\$15,140,398	\$13,426,382	\$1,006,922	\$14,433,304
Mental Retardation/Develop. Disabilities	\$8,115,306	\$5,961,962	\$1,129,612	\$7,091,574
Minority Health	\$37,504	\$30,133	\$0	\$30,133
Natural Resources	\$3,561,966	\$631,097	\$1,315,466	\$1,946,563
Ohio Ballot Board	\$0	\$56,616	\$0	\$56,616
Public Defender	\$2,848,927	\$2,415,080	\$0	\$2,415,080
Public Safety	\$23,113,115	\$19,938,422	\$0	\$19,938,422
Public Utilities Commission	\$54,890	\$4,070	\$0	\$4,070
Public Works Commission	\$10,039,376	\$0	\$10,171,900	\$10,171,900
Regents	\$60,381,062	\$58,558,662	\$556,435	\$59,115,097
Rehabilitation Services	\$1,709,505	\$1,486,202	\$0	\$1,486,202
Rehabilitation/Correction	\$8,321,218	\$6,155,448	\$19,164	\$6,174,612
Revenue Distribution Funds	\$105,005,651	\$101,236,563	\$0	\$101,236,563
School Facilities	\$14,084,129	\$0	\$30,000,803	\$30,000,803
School Net	\$1,860,422	\$963,184	\$0	\$963,184
Secretary of State	\$10,300	\$67,847	\$0	\$67,847
Transportation	\$3,016,256	\$2,908,001	\$0	\$2,908,001
Transportation/Special Revenue	\$16,231,385	\$189,295	\$23,967,058	\$24,156,353
Youth Services	\$2,532,628	\$3,710,441	\$0	\$3,710,441
MONTGOMERY COUNTY TOTAL	\$1,112,380,485	\$1,093,538,139	\$76,626,324	\$1,170,164,462