



Morgan

2000 Population

14,897

County Seat

McConnelsville

Square Miles

421

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,200	\$2,500	\$0	\$2,500
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$178,462	\$197,739	\$0	\$197,739
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$138,847	\$148,736	\$0	\$148,736
Attorney General	\$34,464	\$37,252	\$0	\$37,252
Commerce	\$14,981	\$6,335	\$0	\$6,335
Development	\$603,607	\$635,386	\$0	\$635,386
Education	\$12,252,713	\$12,293,631	\$0	\$12,293,631
Environmental Protection	\$11,217	\$12,220	\$0	\$12,220
Health	\$46,333	\$40,501	\$0	\$40,501
Historical Society	\$3,000	\$3,000	\$0	\$3,000
Job and Family Services, Department of	\$13,562,738	\$16,943,976	\$0	\$16,943,976
Judiciary/Supreme Court	\$126,737	\$129,977	\$0	\$129,977
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$177,275	\$147,373	\$0	\$147,373
Natural Resources	\$379,943	\$290,669	\$488,453	\$779,122
Ohio Ballot Board	\$0	\$1,335	\$0	\$1,335
Public Defender	\$11,010	\$17,332	\$0	\$17,332
Public Safety	\$1,112,635	\$1,154,860	\$0	\$1,154,860
Public Works Commission	\$916,304	\$0	\$315,544	\$315,544
Regents	\$106,918	\$100,206	\$0	\$100,206
Rehabilitation Services	\$95	\$1,141	\$0	\$1,141
Rehabilitation/Correction	\$20,000	\$19,500	\$0	\$19,500
Revenue Distribution Funds	\$3,455,600	\$3,441,396	\$0	\$3,441,396
School Facilities	\$403,468	\$0	\$18,931	\$18,931
School Net	\$111,487	\$31,216	\$0	\$31,216
Secretary of State	\$115	\$2,454	\$0	\$2,454
Transportation	\$69,906	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$2,038,874	\$0	\$229,428	\$229,428
Youth Services	\$129,930	\$106,729	\$0	\$106,729
MORGAN COUNTY TOTAL	\$37,311,103	\$36,697,391	\$1,139,593	\$37,836,984