



Perry

2000 Population

34,078

County Seat

New Lexington

Square Miles

410

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$412,308	\$456,846	\$0	\$456,846
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$143,409	\$152,511	\$0	\$152,511
Arts & Sports Facilities Commission	\$7,417	\$0	\$0	\$0
Arts Council	\$34,307	\$29,708	\$0	\$29,708
Attorney General	\$28,243	\$15,910	\$0	\$15,910
Commerce	\$60,323	\$34,283	\$0	\$34,283
Development	\$806,781	\$394,757	\$0	\$394,757
Education	\$36,062,601	\$38,206,016	\$0	\$38,206,016
Environmental Protection	\$267,054	\$13,454	\$0	\$13,454
Health	\$102,744	\$89,156	\$0	\$89,156
Historical Society	\$135,201	\$9,656	\$0	\$9,656
Job and Family Services, Department of	\$30,427,735	\$33,817,648	\$0	\$33,817,648
Judiciary/Supreme Court	\$223,590	\$228,435	\$0	\$228,435
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$824,509	\$903,655	\$0	\$903,655
Natural Resources	\$597,499	\$235,196	\$15,448	\$250,644
Public Defender	\$16,738	\$19,411	\$0	\$19,411
Public Safety	\$1,747,239	\$1,871,042	\$0	\$1,871,042
Public Utilities Commission	\$3,822	\$0	\$0	\$0
Public Works Commission	\$1,286,000	\$0	\$2,486,824	\$2,486,824
Regents	\$73,791	\$93,895	\$0	\$93,895
Rehabilitation Services	\$18,821	\$18,773	\$0	\$18,773
Rehabilitation/Correction	\$46,524	\$45,361	\$0	\$45,361
Revenue Distribution Funds	\$5,556,036	\$5,933,191	\$0	\$5,933,191
School Facilities	\$38,105,287	\$0	\$15,064,819	\$15,064,819
School Net	\$368,305	\$117,744	\$0	\$117,744
Secretary of State	\$50	\$6,128	\$0	\$6,128
Transportation	\$37,751	\$65,802	\$0	\$65,802
Transportation/Special Revenue	\$70,812	\$0	\$286,705	\$286,705
Youth Services	\$806,908	\$1,032,967	\$136,297	\$1,169,264
PERRY COUNTY TOTAL	\$119,643,564	\$84,692,393	\$17,990,092	\$102,682,485