



Richland

2000 Population

128,852

County Seat

Mansfield

Square Miles

449

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$129,302	\$9,300	\$71,200	\$80,500
Administrative Services	\$0	\$0	\$155,297	\$155,297
Aging	\$1,541,427	\$1,716,830	\$0	\$1,716,830
Agriculture	\$46,765	\$44,466	\$0	\$44,466
Alcohol/Drug Addiction Services	\$509,348	\$587,222	\$0	\$587,222
Arts & Sports Facilities Commission	\$50,000	\$0	\$25,000	\$25,000
Arts Council	\$87,118	\$71,253	\$0	\$71,253
Attorney General	\$45,825	\$58,157	\$0	\$58,157
Commerce	\$151,730	\$156,703	\$0	\$156,703
Criminal Justice Services	\$12,117	\$15,527	\$0	\$15,527
Development	\$7,327,739	\$944,141	\$0	\$944,141
Education	\$98,578,715	\$97,428,766	\$0	\$97,428,766
Educational Telecommunications	\$62,773	\$53,352	\$0	\$53,352
Environmental Protection	\$15,297	\$20,790	\$0	\$20,790
Health	\$561,838	\$412,756	\$0	\$412,756
Job and Family Services, Department of	\$95,507,646	\$105,066,686	\$0	\$105,066,686
Judiciary/Supreme Court	\$464,668	\$477,981	\$0	\$477,981
Mental Health	\$4,604,183	\$3,585,234	\$0	\$3,585,234
Mental Retardation/Develop. Disabilities	\$3,169,776	\$3,152,263	\$0	\$3,152,263
Minority Health	\$4,000	\$4,644	\$0	\$4,644
Natural Resources	\$597,587	\$342,232	\$546,951	\$889,183
Ohio Ballot Board	\$0	\$6,421	\$0	\$6,421
Public Defender	\$349,594	\$250,108	\$0	\$250,108
Public Safety	\$3,878,325	\$4,024,114	\$7,108	\$4,031,222
Public Utilities Commission	\$44,540	\$1,030	\$0	\$1,030
Public Works Commission	\$2,404,746	\$0	\$2,013,295	\$2,013,295
Regents	\$16,008,180	\$13,360,760	\$1,514,352	\$14,875,112
Rehabilitation Services	\$152,769	\$98,818	\$0	\$98,818
Rehabilitation/Correction	\$2,606,121	\$2,524,112	\$342,550	\$2,866,662
Revenue Distribution Funds	\$20,881,350	\$18,520,816	\$0	\$18,520,816
School Facilities	\$15,677,462	\$0	\$12,908,526	\$12,908,526
School Net	\$663,475	\$106,926	\$0	\$106,926
Secretary of State	\$620	\$17,424	\$0	\$17,424
Transportation	\$274,405	\$201,263	\$0	\$201,263
Transportation/Special Revenue	\$10,346,282	\$38,981	\$1,907,921	\$1,946,902
Youth Services	\$577,370	\$604,573	\$0	\$604,573
RICHLAND COUNTY TOTAL	\$287,333,093	\$253,903,650	\$19,492,199	\$273,395,849