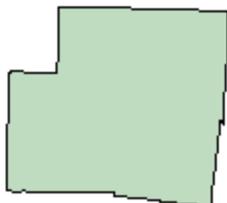


Shelby



2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$328,709	\$349,727	\$0	\$349,727
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$230,523	\$251,890	\$0	\$251,890
Arts Council	\$13,597	\$17,482	\$0	\$17,482
Attorney General	\$56,075	\$73,745	\$0	\$73,745
Commerce	\$68,457	\$67,229	\$0	\$67,229
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$581,503	\$277,809	\$0	\$277,809
Education	\$29,741,024	\$30,556,390	\$0	\$30,556,390
Educational Telecommunications	\$26,358	\$22,403	\$0	\$22,403
Environmental Protection	\$14,187	\$24,574	\$0	\$24,574
Health	\$148,094	\$137,710	\$0	\$137,710
Job and Family Services, Department of	\$20,193,596	\$24,657,992	\$0	\$24,657,992
Judiciary/Supreme Court	\$234,617	\$240,210	\$0	\$240,210
Mental Health	\$1,352,959	\$1,179,859	\$0	\$1,179,859
Mental Retardation/Develop. Disabilities	\$1,009,540	\$1,580,702	\$0	\$1,580,702
Natural Resources	\$507,534	\$412,570	\$2,245	\$414,815
Ohio Ballot Board	\$0	\$4,258	\$0	\$4,258
Public Defender	\$125,023	\$105,152	\$0	\$105,152
Public Safety	\$2,883,204	\$2,996,099	\$0	\$2,996,099
Public Works Commission	\$1,094,399	\$0	\$840,058	\$840,058
Regents	\$104,430	\$116,865	\$0	\$116,865
Rehabilitation Services	\$20,926	\$3,467	\$0	\$3,467
Rehabilitation/Correction	\$100,169	\$97,664	\$0	\$97,664
Revenue Distribution Funds	\$8,562,738	\$8,549,260	\$0	\$8,549,260
School Facilities	\$75,336	\$0	\$39,723	\$39,723
School Net	\$165,416	\$152,639	\$0	\$152,639
Secretary of State	\$99	\$9,591	\$0	\$9,591
Transportation	\$158,290	\$149,757	\$0	\$149,757
Transportation/Special Revenue	\$732,601	\$0	\$1,241,186	\$1,241,186
Youth Services	\$261,775	\$155,016	\$0	\$155,016
SHELBY COUNTY TOTAL	\$68,842,475	\$72,232,858	\$2,187,446	\$74,420,303