

State Subsidies and Capital Spending

FY 2002 – FY 2003



Table of Contents

Introduction.....	i
Summary.....	ii-iv
Summary of Counties Ranked by FY 2003 Disbursements	1-3
Maps and Tables Ranked by FY 2003 Per Capita Disbursements	4-19
Development	4
Education.....	6
Environment & Natural Resources	8
Health & Human Services	10
Justice & Corrections.....	12
Regulation & General Government	14
Revenue Distribution	16
Transportation.....	18
Maps and Tables Ranked by Total FY 2003 Disbursements.....	20-34
Development	20
Education.....	22
Environment & Natural Resources	24
Health & Human Services	26
Justice & Corrections.....	28
Regulation & General Government	30
Revenue Distribution	32
Transportation.....	34
Agency Totals Listed by County FY 2002 – FY 2003 (Counties Listed Alphabetically)	36-123
Appendices	
Agency Disbursements by Functional Category	124-125
LSC Fiscal Analyst Agency Assignments	126

Introduction

The State Subsidies and Capital Spending by County Report is a compilation of data collected by the Ohio Legislative Service Commission (LSC) from 45 state agencies, boards and commissions. The disbursement data contained in this report represents state subsidies and capital moneys distributed to local entities within each of Ohio's 88 counties. Subsidies are moneys distributed to political subdivisions to offset or supplement a portion of the cost of certain governmental services. Capital disbursements are moneys used for the acquisition, addition, or improvement of fixed assets such as buildings, infrastructure, and land. The majority of the report does not contain moneys passed through from the federal government to counties; however if federal moneys are transferred into state funds they are counted as state disbursements in this report.

The report contains disbursement figures for state fiscal year (FY) 2003 (July 1, 2002 to June 30, 2003) as well as total disbursement figures for FY 2002. The minor variance in "total" figures is attributed to rounding. In cases where agencies could not provide separate spending for each county within a multi-county district, individual county spending figures are estimated. The report is broken into six major sections. The six major sections include:

- An introductory Summary of disbursements facts and figures by category.
- A summary of Counties Ranked by FY 2003 Disbursements. This table ranks each of the 88 counties according to total state disbursements.
- Maps and Tables of the Per Capita FY 2003 Disbursements by functional category. Each county's disbursements were divided by its total 2000 population to achieve a standardized figure. There are eight functional categories that are based upon the agency's function. Whenever possible, functional categories correspond to program areas delineated in the Governor's Budget "Blue Book."
- Maps and Tables of the Total FY 2003 Disbursements by functional category.
- An Agency Totals Listed by County section, which provides detailed information on an individual county basis. Each county's total subsidy and capital disbursements are listed for each agency for FY 2003. Also, total spending is listed for FY 2002.
- An Appendix. It lists agencies' disbursements by functional categories. The appendix also lists the LSC Fiscal Analyst responsible for each agency.

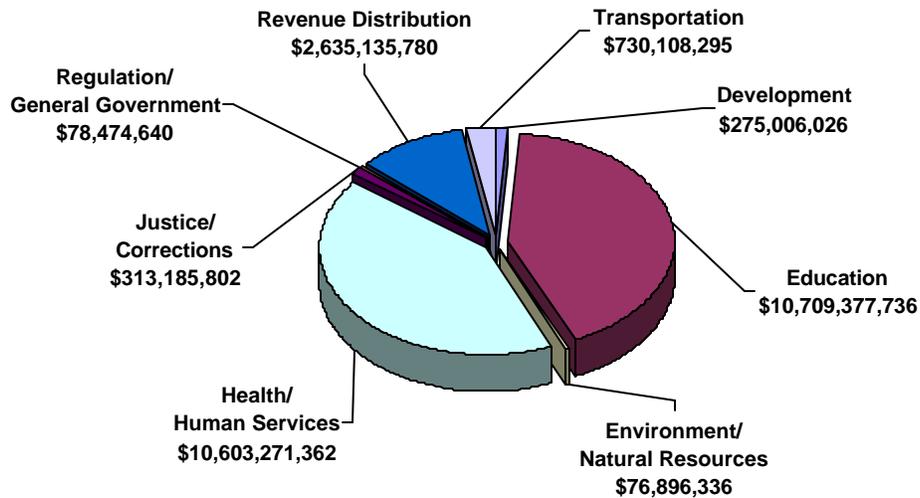
In the FY 2002 version of this report, a disbursement of \$167,233 by the Public Utilities Commission (PUCO) to the National Regulatory Research Institute in Franklin County was not reported. This year's report makes this correction by adding the amount to the PUCO's FY 2002 figures.

Copies of this report are available for \$6.50 per copy: \$3.00 for copying and materials and \$3.50 for shipping. Please call LSC at (614) 752-6366 for copies. The report may also be accessed on LSC's website: www.lsc.state.oh.us.

Summary

In FY 2003, the state government disbursed \$25 billion in state subsidies and capital moneys to Ohio's 88 counties. Of the \$25 billion, \$23 billion was in the form of subsidies and \$2 billion was in the form of capital expenditures. Overall, FY 2003 combined disbursements were 5.4% above FY 2002 levels, driven by a 6.1% increase in subsidy spending. Capital spending, however, decreased by 2.3% over the period. Figure 1 below displays the combined total statewide subsidies and capital disbursements in FY 2003, categorized by government function.

Figure 1. Total Combined Subsidies and Capital Disbursements in FY 2003, by Government Function



Education

The primary agencies in the Education category include the Department of Education (EDU) and the Board of Regents (BOR). This category accounts for 42.1% of total spending for FY 2003, the highest amount among all categories. Also, this category accounts for the highest amount of capital spending compared to other categories, at 48.6%. Overall, disbursements in FY 2003 increased by 3.7% for EDU and by 1.4% for BOR. State foundation payments for school districts increased by 23%, from \$4.43 billion in FY 2002 to \$5.49 billion in FY 2003, and higher education instructional subsidies decreased by 2.2%, from \$1.56 billion in FY 2002 to \$1.53 billion in FY 2003.

Health & Human Services

The larger agencies in the Health & Human Services category include the Department of Job & Family Services (JFS), Mental Health, Mental Retardation and Developmental Disabilities, and Aging (AGE). Overall, disbursements in this category increased by 12.3%, from \$9.44 billion in FY 2002 to \$10.6 billion in FY 2003. The \$10.6 billion represents 41.7%

of total spending among all categories for FY 2003. During FY 2003, state and federal Medicaid subsidies from JFS's GRF 600-525 Health Care/Medicaid line item increased 12.2%, from \$7.1 billion in FY 2002 to \$7.9 billion in FY 2003. Disbursements from AGE's PASSPORT program, which provides home health services to elderly Medicaid recipients, increased by 25.6%, from \$51.5 million in FY 2002 to \$64.6 million in FY 2003.

Revenue Distribution

The Revenue Distribution category includes expenditures from the state's Revenue Distribution Funds and Transportation-Special Revenue. Revenue Distribution Funds, such as the Gasoline Excise Tax Fund and the Local Government Funds, receive taxes and fees for distribution to local units of government, other state funds, or other organizations. Transportation-Special Revenue includes moneys from the state motor fuel tax and bond issuances that the Department of Transportation spends on projects along the state highway system in particular counties. Transportation-Special Revenue accounts for the second highest amount of capital spending among all categories, at 29%. Overall, FY 2003 disbursements in this category increased 4.2%, from \$2.53 billion in FY 2002 to \$2.64 billion in FY 2003. Compared to total disbursements among all categories, the Revenue Distribution Category accounts for 10.3%.

Transportation

The Transportation category includes disbursements from the Department of Public Safety, Transportation, and the Public Works Commission. This area experienced a 3% decrease in disbursements from \$753 million in FY 2002 to \$730 million in FY 2003. Most of the decrease occurred due to decreased appropriations for public transportation grant programs. Disbursements in this category represented 2.8% of total spending among all categories for FY 2003.

Justice and Corrections

The Department of Rehabilitation and Corrections (DRC), Youth Services, and the Attorney General are considered the primary agencies within the Justice and Corrections category. FY 2003 disbursements declined by 4.39% compared to FY 2002. Disbursements from DRC decreased by 13.6%, from \$165 million in FY 2002 to \$143 million in FY 2003. The decrease is largely due to declining inmate populations and fewer capital upgrades and renovations at correctional institutions. Overall, disbursements in this area totaled \$313,185,802, accounting for 1.2% of total spending among all categories in FY 2003.

Development

The Development category includes agencies such as the Department of Agriculture (AGR) and the Department of Development (DEV). Disbursements in this category declined 18%, from \$336 million in FY 2002 to \$275 million in FY 2003, largely due to fewer subsidies from DEV's Percentage of Income Payment Plan Program, which provides utility bill assistance to low-income families. Also during FY 2003, AGR disbursed \$6.1 million in Clean Ohio

capital moneys as part of the first round of grants in the Agricultural Easement Purchase Program. The \$275 million in disbursements represents 1% of the overall FY 2003 spending on capital and subsidies compared to the other categories.

Environment & Natural Resources

Among the major agencies in the Environment & Natural Resources category are the Department of Natural Resources (DNR) and the Environmental Protection Agency (EPA). This category represents one of the smallest levels of spending, at \$76.8 million or .3% of total subsidy and capital disbursements. During FY 2003, the DNR experienced a combined subsidies and capital disbursement decrease of 24%, from \$85.8 million in FY 2002 to \$65.5 million in FY 2003. The decline is largely due to fewer capital construction projects in FY 2003 at various DNR recreational facilities.

Regulation and General Government

Regulation and General Government includes expenditures by agencies such as the Department of Administrative Services (DAS), Commerce, and the Secretary of State. Similar to the Environmental and Natural Resources category, disbursements from the Regulation and General Government category also account for .3% of total spending in FY 2003, or \$78.5 million. This represents an increase of 17%, from the \$67 million spent in FY 2002. A single statewide capital project, the Multi-Agency Radio Communications System (MARCS), accounted for \$48 million of FY 2003 expenditures in the Regulation and General Government area.

Summary of Counties Ranked by FY 2003 Disbursements



Summary of Counties Ranked by FY 2003 Disbursements

County Name	Subsidy	Capital	Total	Ranking
Adams	\$73,757,812	\$3,088,693	\$76,846,505	68th
Allen	\$209,575,867	\$28,066,132	\$237,641,999	25th
Ashland	\$79,079,877	\$16,791,192	\$95,871,069	55th
Ashtabula	\$234,625,859	\$32,297,366	\$266,923,225	22nd
Athens	\$282,677,145	\$16,121,580	\$298,798,725	18th
Auglaize	\$73,282,860	\$3,980,994	\$77,263,854	66th
Belmont	\$157,149,708	\$12,311,975	\$169,461,683	34th
Brown	\$99,048,879	\$17,538,710	\$116,587,589	44th
Butler	\$623,677,671	\$33,181,191	\$656,858,862	8th
Carroll	\$49,449,043	\$2,210,197	\$51,659,241	84th
Champaign	\$82,687,253	\$6,104,863	\$88,792,115	57th
Clark	\$325,249,240	\$22,060,033	\$347,309,273	14th
Clermont	\$280,503,516	\$39,837,493	\$320,341,009	16th
Clinton	\$83,527,413	\$2,057,814	\$85,585,227	60th
Columbiana	\$218,932,452	\$15,712,581	\$234,645,033	26th
Coshocton	\$78,171,303	\$2,680,454	\$80,851,758	62nd
Crawford	\$80,538,891	\$5,817,592	\$86,356,483	59th
Cuyahoga	\$3,130,157,546	\$131,903,756	\$3,262,061,302	1st
Darke	\$81,977,345	\$4,758,013	\$86,735,358	58th
Defiance	\$59,527,177	\$1,726,733	\$61,253,910	80th
Delaware	\$125,413,871	\$7,120,186	\$132,534,057	41st
Erie	\$137,606,404	\$12,573,706	\$150,180,111	37th
Fairfield	\$199,375,897	\$53,133,279	\$252,509,176	23rd
Fayette	\$83,749,514	\$21,717,397	\$105,466,911	50th
Franklin	\$2,554,260,237	\$205,585,304	\$2,759,845,541	2nd
Fulton	\$85,445,689	\$9,110,254	\$94,555,942	56th
Gallia	\$113,852,438	\$2,406,841	\$116,259,279	45th
Geauga	\$98,881,905	\$7,798,869	\$106,680,774	48th
Greene	\$322,332,242	\$20,083,086	\$342,415,327	15th
Guernsey	\$96,989,850	\$21,924,256	\$118,914,106	43rd
Hamilton	\$1,812,411,540	\$124,994,165	\$1,937,405,705	3rd
Hancock	\$105,772,709	\$4,577,979	\$110,350,688	46th
Hardin	\$60,478,067	\$9,319,279	\$69,797,346	73rd
Harrison	\$35,470,853	\$2,686,065	\$38,156,918	86th
Henry	\$58,558,507	\$7,188,940	\$65,747,447	75th
Highland	\$96,430,208	\$3,075,192	\$99,505,400	53rd
Hocking	\$57,149,742	\$2,963,054	\$60,112,797	81st
Holmes	\$58,204,508	\$3,057,942	\$61,262,450	79th

County Name	Subsidy	Capital	Total	Ranking
Huron	\$93,950,382	\$5,337,233	\$99,287,615	54th
Jackson	\$79,686,468	\$26,293,091	\$105,979,559	49th
Jefferson	\$155,832,460	\$3,253,579	\$159,086,040	36th
Knox	\$123,409,922	\$11,189,635	\$134,599,557	39th
Lake	\$334,962,330	\$13,517,640	\$348,479,970	13th
Lawrence	\$176,686,970	\$15,416,266	\$192,103,236	30th
Licking	\$259,971,923	\$26,319,602	\$286,291,525	19th
Logan	\$75,483,078	\$3,713,085	\$79,196,163	65th
Lorain	\$509,735,875	\$25,642,754	\$535,378,630	10th
Lucas	\$1,105,173,590	\$109,794,376	\$1,214,967,966	4th
Madison	\$65,103,930	\$15,242,024	\$80,345,954	63rd
Mahoning	\$582,483,417	\$62,922,697	\$645,406,114	9th
Marion	\$146,010,881	\$27,957,512	\$173,968,393	32nd
Medina	\$216,459,324	\$15,596,076	\$232,055,399	28th
Meigs	\$58,872,488	\$5,702,942	\$64,575,430	76th
Mercer	\$76,261,283	\$5,135,637	\$81,396,920	61st
Miami	\$158,439,301	\$5,474,562	\$163,913,863	35th
Monroe	\$33,855,339	\$1,575,162	\$35,430,501	88th
Montgomery	\$1,093,538,139	\$76,626,324	\$1,170,164,462	6th
Morgan	\$36,697,391	\$1,139,593	\$37,836,984	87th
Morrow	\$61,807,149	\$1,142,125	\$62,949,274	77th
Muskingum	\$202,856,137	\$14,149,551	\$217,005,687	29th
Noble	\$28,800,902	\$1,487,063	\$30,287,965	89th
Ottawa	\$67,104,659	\$6,344,048	\$73,448,706	70th
Paulding	\$34,169,957	\$35,218,884	\$69,388,841	74th
Perry	\$84,692,393	\$17,990,092	\$102,682,485	51st
Pickaway	\$84,909,287	\$15,855,458	\$100,764,745	52nd
Pike	\$87,565,574	\$22,380,837	\$109,946,410	47th
Portage	\$344,914,341	\$66,903,291	\$411,817,633	12th
Preble	\$68,254,054	\$3,003,943	\$71,257,996	72nd
Putnam	\$59,351,049	\$17,558,305	\$76,909,354	67th
Richland	\$253,903,650	\$19,492,199	\$273,395,849	20th
Ross	\$162,899,449	\$20,072,437	\$182,971,886	31st
Sandusky	\$120,360,180	\$18,903,034	\$139,263,214	38th
Scioto	\$249,300,527	\$23,527,423	\$272,827,950	21st
Seneca	\$126,807,851	\$5,916,153	\$132,724,003	40th
Shelby	\$72,232,858	\$2,187,446	\$74,420,303	69th
Stark	\$714,151,863	\$84,112,887	\$798,264,749	7th
State Wide	\$37,878,432	\$16,740,647	\$54,619,079	82nd
Summit	\$1,138,250,169	\$67,692,699	\$1,205,942,867	5th
Trumbull	\$416,565,637	\$33,457,470	\$450,023,107	11th
Tuscarawas	\$164,288,663	\$6,476,416	\$170,765,079	33rd

County Name	Subsidy	Capital	Total	Ranking
Union	\$56,833,628	\$5,601,360	\$62,434,988	78th
Van Wert	\$51,076,086	\$2,028,527	\$53,104,613	83rd
Vinton	\$39,865,956	\$890,454	\$40,756,410	85th
Warren	\$224,812,478	\$8,117,772	\$232,930,250	27th
Washington	\$125,912,623	\$5,738,538	\$131,651,161	42nd
Wayne	\$218,765,406	\$27,563,187	\$246,328,593	24th
Williams	\$61,093,343	\$10,709,095	\$71,802,438	71st
Wood	\$285,296,608	\$26,849,670	\$312,146,278	17th
Wyandot	\$38,172,907	\$41,061,763	\$79,234,670	64th
Statewide Totals:	\$23,471,489,339	\$2,004,585,717	\$25,476,075,057	

Maps and Tables for FY 2003

Per Capita Disbursements



Mapping the Per Capita Disbursements for FY 2003

The Map Section of this report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's per capita disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not show counties with extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the per capita disbursements for each county. To obtain the per capita figures, each county's disbursements were divided by its total 2000 population to achieve a standardized figure.

Development by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$8.19	Licking	\$13.57
Allen	\$5.14	Logan	\$1.54
Ashland	\$6.93	Lorain	\$11.08
Ashtabula	\$5.66	Lucas	\$39.78
Athens	\$128.68	Madison	\$15.73
Auglaize	\$1.55	Mahoning	\$6.36
Belmont	\$7.44	Marion	\$10.60
Brown	\$4.52	Medina	\$1.43
Butler	\$8.48	Meigs	\$16.69
Carroll	\$3.08	Mercer	\$12.95
Champaign	\$2.53	Miami	\$16.15
Clark	\$12.28	Monroe	\$28.65
Clermont	\$2.27	Montgomery	\$50.15
Clinton	\$1.72	Morgan	\$47.37
Columbiana	\$12.15	Morrow	\$2.06
Coshocton	\$7.18	Muskingum	\$5.95
Crawford	\$3.17	Noble	\$13.77
Cuyahoga	\$30.62	Ottawa	\$4.65
Darke	\$0.83	Paulding	\$1.80
Defiance	\$13.64	Perry	\$12.75
Delaware	\$22.49	Pickaway	\$2.26
Erie	\$2.75	Pike	\$26.42
Fairfield	\$12.34	Portage	\$21.16
Fayette	\$21.69	Preble	\$2.84
Franklin	\$53.31	Putnam	\$4.10
Fulton	\$27.40	Richland	\$7.84
Gallia	\$13.84	Ross	\$5.86
Geauga	\$0.90	Sandusky	\$10.55
Greene	\$2.71	Scioto	\$8.05
Guernsey	\$14.66	Seneca	\$9.85
Hamilton	\$26.46	Shelby	\$7.01
Hancock	\$26.15	Stark	\$5.92
Hardin	\$6.97	Summit	\$99.31
Harrison	\$7.92	Trumbull	\$8.41
Henry	\$2.91	Tuscarawas	\$6.22
Highland	\$13.61	Union	\$2.31
Hocking	\$4.47	Van Wert	\$13.96
Holmes	\$0.33	Vinton	\$26.92
Huron	\$1.49	Warren	\$4.47
Jackson	\$18.02	Washington	\$38.86
Jefferson	\$4.93	Wayne	\$10.05
Knox	\$6.53	Williams	\$3.11
Lake	\$0.96	Wood	\$4.96
Lawrence	\$17.66	Wyandot	\$5.64

Education by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$947.87	Licking	\$892.49
Allen	\$1,019.90	Logan	\$773.59
Ashland	\$879.03	Lorain	\$875.44
Ashtabula	\$1,066.69	Lucas	\$1,024.95
Athens	\$3,441.09	Madison	\$688.97
Auglaize	\$770.55	Mahoning	\$1,063.74
Belmont	\$818.82	Marion	\$1,408.07
Brown	\$1,475.89	Medina	\$858.02
Butler	\$1,062.20	Meigs	\$945.67
Carroll	\$582.44	Mercer	\$1,114.63
Champaign	\$1,023.45	Miami	\$805.02
Clark	\$935.09	Monroe	\$751.49
Clermont	\$845.75	Montgomery	\$776.63
Clinton	\$1,062.47	Morgan	\$876.92
Columbiana	\$937.91	Morrow	\$912.45
Coshocton	\$754.63	Muskingum	\$1,277.64
Crawford	\$636.96	Noble	\$1,021.40
Cuyahoga	\$797.48	Ottawa	\$504.16
Darke	\$681.88	Paulding	\$2,396.25
Defiance	\$646.37	Perry	\$1,696.04
Delaware	\$683.84	Pickaway	\$935.13
Erie	\$860.09	Pike	\$2,123.78
Fairfield	\$1,044.92	Portage	\$1,911.10
Fayette	\$698.15	Preble	\$742.26
Franklin	\$1,319.19	Putnam	\$1,307.56
Fulton	\$1,411.73	Richland	\$994.70
Gallia	\$1,172.37	Ross	\$1,111.13
Geauga	\$488.75	Sandusky	\$1,131.64
Greene	\$1,541.04	Scioto	\$1,319.08
Guernsey	\$1,184.04	Seneca	\$735.35
Hamilton	\$883.25	Shelby	\$688.09
Hancock	\$687.63	Stark	\$955.32
Hardin	\$1,178.60	Summit	\$921.70
Harrison	\$703.07	Trumbull	\$818.28
Henry	\$997.09	Tuscarawas	\$820.57
Highland	\$1,197.32	Union	\$683.03
Hocking	\$719.97	Van Wert	\$798.01
Holmes	\$503.31	Vinton	\$1,322.27
Huron	\$813.62	Warren	\$892.40
Jackson	\$1,734.00	Washington	\$804.51
Jefferson	\$693.51	Wayne	\$1,135.87
Knox	\$1,023.90	Williams	\$849.54
Lake	\$617.66	Wood	\$1,852.63
Lawrence	\$1,180.08	Wyandot	\$610.57

Environment & Natural Resources by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$15.55	Licking	\$6.51
Allen	\$9.40	Logan	\$6.07
Ashland	\$5.78	Lorain	\$2.65
Ashtabula	\$19.72	Lucas	\$3.79
Athens	\$8.86	Madison	\$13.53
Auglaize	\$9.84	Mahoning	\$3.53
Belmont	\$10.47	Marion	\$18.84
Brown	\$23.68	Medina	\$2.75
Butler	\$1.81	Meigs	\$25.90
Carroll	\$4.91	Mercer	\$8.66
Champaign	\$4.48	Miami	\$3.65
Clark	\$2.43	Monroe	\$40.55
Clermont	\$13.98	Montgomery	\$5.80
Clinton	\$7.24	Morgan	\$55.75
Columbiana	\$4.02	Morrow	\$5.07
Coshocton	\$4.43	Muskingum	\$5.65
Crawford	\$6.88	Noble	\$19.14
Cuyahoga	\$2.14	Ottawa	\$31.34
Darke	\$7.28	Paulding	\$12.85
Defiance	\$10.63	Perry	\$8.37
Delaware	\$7.34	Pickaway	\$11.87
Erie	\$12.96	Pike	\$24.37
Fairfield	\$10.25	Portage	\$5.63
Fayette	\$7.23	Preble	\$5.04
Franklin	\$11.75	Putnam	\$9.64
Fulton	\$11.12	Richland	\$7.21
Gallia	\$9.97	Ross	\$33.03
Geauga	\$4.52	Sandusky	\$5.22
Greene	\$2.45	Scioto	\$14.34
Guernsey	\$31.63	Seneca	\$12.27
Hamilton	\$4.55	Shelby	\$9.78
Hancock	\$7.97	Stark	\$2.45
Hardin	\$6.24	Summit	\$7.91
Harrison	\$96.35	Trumbull	\$1.74
Henry	\$11.61	Tuscarawas	\$6.87
Highland	\$10.66	Union	\$13.87
Hocking	\$69.85	Van Wert	\$6.87
Holmes	\$6.87	Vinton	\$44.48
Huron	\$4.84	Warren	\$4.14
Jackson	\$17.16	Washington	\$8.37
Jefferson	\$4.06	Wayne	\$3.13
Knox	\$6.73	Williams	\$8.32
Lake	\$8.75	Wood	\$6.01
Lawrence	\$3.14	Wyandot	\$14.26

Health & Human Services by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$1,655.79	Licking	\$939.21
Allen	\$831.66	Logan	\$766.26
Ashland	\$740.16	Lorain	\$804.84
Ashtabula	\$1,249.04	Lucas	\$1,142.19
Athens	\$1,096.64	Madison	\$771.59
Auglaize	\$605.81	Mahoning	\$1,086.43
Belmont	\$1,169.29	Marion	\$953.19
Brown	\$1,547.28	Medina	\$641.08
Butler	\$854.45	Meigs	\$1,352.90
Carroll	\$1,011.22	Mercer	\$563.66
Champaign	\$1,023.55	Miami	\$640.80
Clark	\$1,163.01	Monroe	\$1,034.82
Clermont	\$865.82	Montgomery	\$902.93
Clinton	\$957.87	Morgan	\$1,294.40
Columbiana	\$991.94	Morrow	\$1,059.30
Coshocton	\$1,176.49	Muskingum	\$1,086.20
Crawford	\$811.08	Noble	\$1,082.56
Cuyahoga	\$1,129.13	Ottawa	\$886.98
Darke	\$625.66	Paulding	\$614.22
Defiance	\$581.41	Perry	\$1,151.31
Delaware	\$788.24	Pickaway	\$743.39
Erie	\$690.10	Pike	\$1,962.26
Fairfield	\$769.75	Portage	\$694.13
Fayette	\$2,043.45	Preble	\$706.61
Franklin	\$1,105.53	Putnam	\$586.10
Fulton	\$598.40	Richland	\$908.73
Gallia	\$2,271.01	Ross	\$1,115.14
Geauga	\$475.25	Sandusky	\$781.70
Greene	\$656.98	Scioto	\$1,692.03
Guernsey	\$1,495.57	Seneca	\$1,137.63
Hamilton	\$996.60	Shelby	\$626.99
Hancock	\$622.88	Stark	\$933.49
Hardin	\$726.21	Summit	\$980.03
Harrison	\$1,121.23	Trumbull	\$888.85
Henry	\$783.69	Tuscarawas	\$904.32
Highland	\$1,233.26	Union	\$731.62
Hocking	\$1,152.65	Van Wert	\$628.88
Holmes	\$1,005.96	Vinton	\$1,777.80
Huron	\$607.47	Warren	\$798.42
Jackson	\$1,383.86	Washington	\$964.98
Jefferson	\$1,009.84	Wayne	\$872.77
Knox	\$1,500.91	Williams	\$701.63
Lake	\$652.81	Wood	\$537.98
Lawrence	\$1,524.94	Wyandot	\$785.49

Health & Human Services by Per Capita



The Health and Human Services Category includes the departments of Job and Family Services, Mental Health, and Mental Retardation/Developmental Disabilities, to name a few.

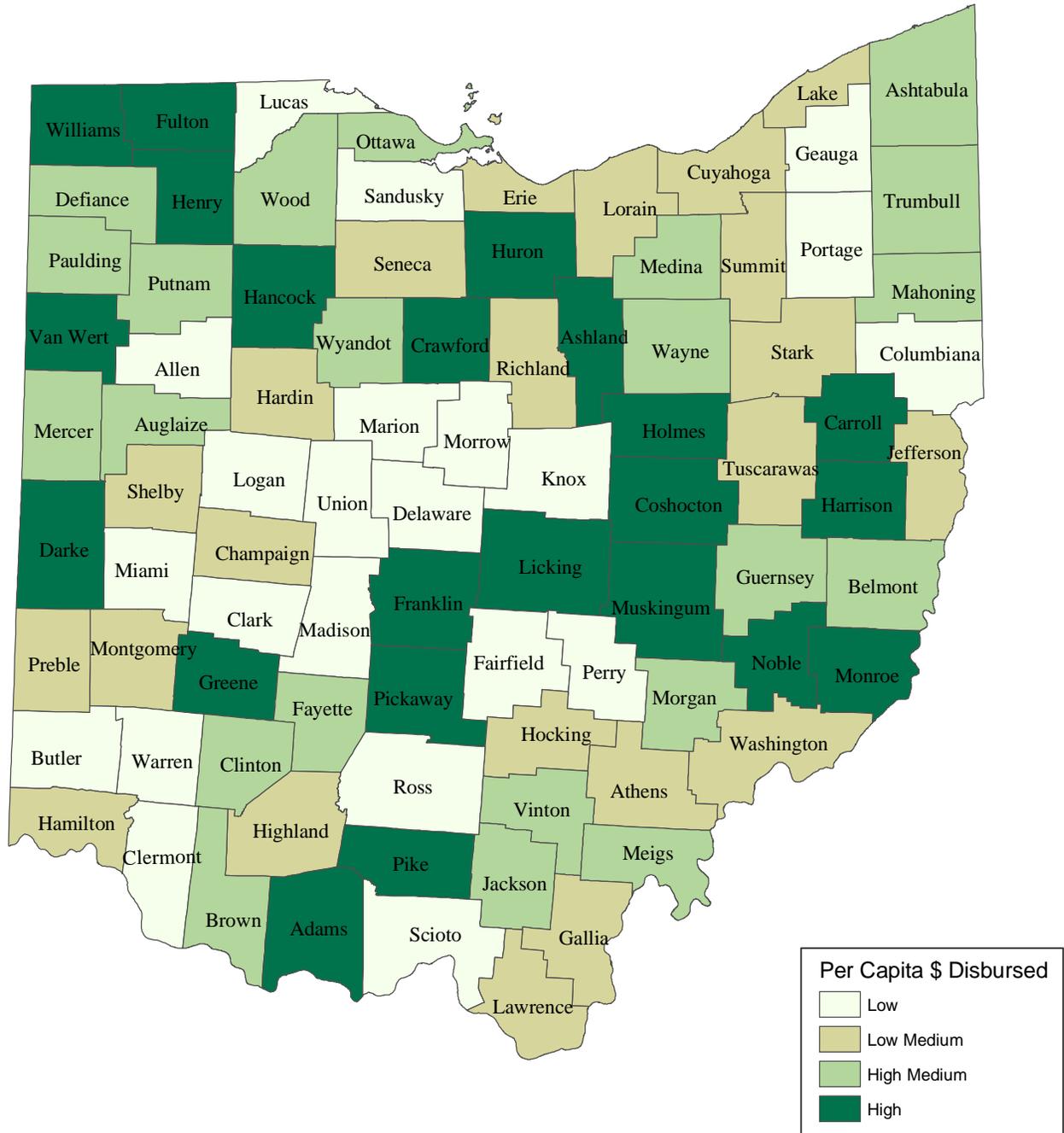
Justice & Corrections by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$23.76	Licking	\$27.07
Allen	\$67.33	Logan	\$37.35
Ashland	\$10.96	Lorain	\$22.72
Ashtabula	\$11.15	Lucas	\$30.00
Athens	\$53.25	Madison	\$302.31
Auglaize	\$10.10	Mahoning	\$22.49
Belmont	\$57.26	Marion	\$63.22
Brown	\$17.89	Medina	\$12.67
Butler	\$32.77	Meigs	\$25.26
Carroll	\$15.95	Mercer	\$16.95
Champaign	\$17.66	Miami	\$23.41
Clark	\$31.87	Monroe	\$30.28
Clermont	\$17.90	Montgomery	\$25.42
Clinton	\$15.17	Morgan	\$22.07
Columbiana	\$12.36	Morrow	\$15.47
Coshocton	\$14.04	Muskingum	\$14.25
Crawford	\$9.37	Noble	\$32.64
Cuyahoga	\$20.19	Ottawa	\$16.77
Darke	\$8.77	Paulding	\$18.04
Defiance	\$14.02	Perry	\$46.85
Delaware	\$22.60	Pickaway	\$98.38
Erie	\$68.42	Pike	\$22.33
Fairfield	\$92.73	Portage	\$12.37
Fayette	\$23.61	Preble	\$16.39
Franklin	\$26.23	Putnam	\$68.03
Fulton	\$11.63	Richland	\$34.51
Gallia	\$17.52	Ross	\$132.24
Geauga	\$9.19	Sandusky	\$47.51
Greene	\$21.75	Scioto	\$59.16
Guernsey	\$20.45	Seneca	\$40.50
Hamilton	\$30.78	Shelby	\$15.09
Hancock	\$16.29	Stark	\$22.13
Hardin	\$12.89	Summit	\$28.52
Harrison	\$35.36	Trumbull	\$29.71
Henry	\$9.51	Tuscarawas	\$11.06
Highland	\$14.26	Union	\$137.26
Hocking	\$107.53	Van Wert	\$22.91
Holmes	\$14.68	Vinton	\$51.20
Huron	\$23.25	Warren	\$30.52
Jackson	\$21.15	Washington	\$42.23
Jefferson	\$47.77	Wayne	\$11.28
Knox	\$17.62	Williams	\$19.24
Lake	\$12.11	Wood	\$39.89
Lawrence	\$13.34	Wyandot	\$11.92

Regulation & General Government by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$9.26	Licking	\$9.51
Allen	\$2.02	Logan	\$1.75
Ashland	\$16.05	Lorain	\$2.94
Ashtabula	\$5.27	Lucas	\$1.84
Athens	\$2.36	Madison	\$1.13
Auglaize	\$5.47	Mahoning	\$4.25
Belmont	\$3.84	Marion	\$1.30
Brown	\$6.58	Medina	\$3.98
Butler	\$2.05	Meigs	\$3.42
Carroll	\$12.40	Mercer	\$3.47
Champaign	\$2.83	Miami	\$1.64
Clark	\$1.59	Monroe	\$8.84
Clermont	\$1.89	Montgomery	\$2.30
Clinton	\$5.41	Morgan	\$6.86
Columbiana	\$1.34	Morrow	\$0.51
Coshocton	\$11.50	Muskingum	\$9.05
Crawford	\$12.13	Noble	\$9.95
Cuyahoga	\$2.32	Ottawa	\$4.60
Darke	\$8.29	Paulding	\$5.30
Defiance	\$6.55	Perry	\$1.28
Delaware	\$1.80	Pickaway	\$12.10
Erie	\$2.86	Pike	\$18.74
Fairfield	\$1.17	Portage	\$1.74
Fayette	\$3.70	Preble	\$2.94
Franklin	\$44.03	Putnam	\$4.45
Fulton	\$9.62	Richland	\$2.67
Gallia	\$3.13	Ross	\$1.15
Geauga	\$1.74	Sandusky	\$1.68
Greene	\$7.18	Scioto	\$2.28
Guernsey	\$5.63	Seneca	\$3.00
Hamilton	\$3.41	Shelby	\$3.24
Hancock	\$7.59	Stark	\$3.41
Hardin	\$3.24	Summit	\$2.73
Harrison	\$7.48	Trumbull	\$3.43
Henry	\$16.01	Tuscarawas	\$2.91
Highland	\$2.65	Union	\$1.30
Hocking	\$3.29	Van Wert	\$10.33
Holmes	\$27.84	Vinton	\$6.91
Huron	\$19.79	Warren	\$2.07
Jackson	\$3.48	Washington	\$2.58
Jefferson	\$2.89	Wayne	\$5.73
Knox	\$1.18	Williams	\$18.92
Lake	\$2.41	Wood	\$5.47
Lawrence	\$2.42	Wyandot	\$3.68

Regulation & General Government by Per Capita



The Regulation and General Government Category includes the departments of Administrative Services and Commerce, as well as the Commission on Dispute Resolution and Conflict, to name a few.

Revenue Distribution by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$269.60	Licking	\$273.80
Allen	\$168.02	Logan	\$207.41
Ashland	\$262.95	Lorain	\$204.19
Ashtabula	\$235.89	Lucas	\$321.84
Athens	\$215.63	Madison	\$267.55
Auglaize	\$260.23	Mahoning	\$189.13
Belmont	\$258.81	Marion	\$194.57
Brown	\$182.98	Medina	\$291.43
Butler	\$212.74	Meigs	\$338.89
Carroll	\$242.49	Mercer	\$228.39
Champaign	\$227.12	Miami	\$214.59
Clark	\$149.12	Monroe	\$262.17
Clermont	\$290.98	Montgomery	\$218.53
Clinton	\$228.04	Morgan	\$258.62
Columbiana	\$140.13	Morrow	\$194.45
Coshocton	\$226.16	Muskingum	\$173.04
Crawford	\$270.78	Noble	\$356.63
Cuyahoga	\$273.68	Ottawa	\$275.71
Darke	\$196.16	Paulding	\$246.08
Defiance	\$204.29	Perry	\$197.10
Delaware	\$351.63	Pickaway	\$186.07
Erie	\$260.59	Pike	\$248.21
Fairfield	\$435.14	Portage	\$185.45
Fayette	\$927.96	Preble	\$221.05
Franklin	\$245.04	Putnam	\$209.33
Fulton	\$257.84	Richland	\$162.27
Gallia	\$191.12	Ross	\$185.89
Geauga	\$261.85	Sandusky	\$199.89
Greene	\$214.74	Scioto	\$248.70
Guernsey	\$192.72	Seneca	\$202.82
Hamilton	\$229.54	Shelby	\$217.98
Hancock	\$230.08	Stark	\$193.99
Hardin	\$205.10	Summit	\$240.02
Harrison	\$271.73	Trumbull	\$165.37
Henry	\$317.77	Tuscarawas	\$210.36
Highland	\$199.07	Union	\$278.42
Hocking	\$238.13	Van Wert	\$189.74
Holmes	\$226.71	Vinton	\$343.57
Huron	\$203.78	Warren	\$244.90
Jackson	\$236.68	Washington	\$190.04
Jefferson	\$171.01	Wayne	\$315.91
Knox	\$190.69	Williams	\$270.84
Lake	\$255.30	Wood	\$234.53
Lawrence	\$305.57	Wyandot	\$2,035.60

Transportation by Per Capita

County	FY 2003 State \$ Per Capita	County	FY 2003 State \$ Per Capita
Adams	\$98.89	Licking	\$69.26
Allen	\$61.75	Logan	\$77.83
Ashland	\$96.17	Lorain	\$50.78
Ashtabula	\$80.61	Lucas	\$63.34
Athens	\$71.21	Madison	\$106.72
Auglaize	\$69.42	Mahoning	\$61.35
Belmont	\$58.37	Marion	\$56.88
Brown	\$75.50	Medina	\$85.23
Butler	\$79.04	Meigs	\$100.49
Carroll	\$75.37	Mercer	\$114.95
Champaign	\$163.55	Miami	\$53.82
Clark	\$58.48	Monroe	\$129.49
Clermont	\$94.36	Montgomery	\$57.54
Clinton	\$138.72	Morgan	\$103.71
Columbiana	\$67.24	Morrow	\$78.41
Coshocton	\$87.78	Muskingum	\$72.44
Crawford	\$53.62	Noble	\$135.74
Cuyahoga	\$54.45	Ottawa	\$110.67
Darke	\$88.76	Paulding	\$92.26
Defiance	\$79.73	Perry	\$140.18
Delaware	\$102.28	Pickaway	\$98.96
Erie	\$58.23	Pike	\$107.95
Fairfield	\$74.32	Portage	\$56.64
Fayette	\$114.12	Preble	\$79.30
Franklin	\$65.47	Putnam	\$84.93
Fulton	\$128.38	Richland	\$49.52
Gallia	\$76.91	Ross	\$54.71
Geauga	\$72.75	Sandusky	\$69.34
Greene	\$57.44	Scioto	\$52.83
Guernsey	\$102.49	Seneca	\$80.53
Hamilton	\$62.01	Shelby	\$88.74
Hancock	\$85.24	Stark	\$54.94
Hardin	\$104.23	Summit	\$61.46
Harrison	\$129.06	Trumbull	\$59.62
Henry	\$120.14	Tuscarawas	\$68.44
Highland	\$114.27	Union	\$105.17
Hocking	\$58.43	Van Wert	\$72.49
Holmes	\$79.26	Vinton	\$99.27
Huron	\$91.19	Warren	\$67.96
Jackson	\$91.41	Washington	\$63.17
Jefferson	\$47.18	Wayne	\$73.05
Knox	\$87.74	Williams	\$71.31
Lake	\$67.08	Wood	\$74.33
Lawrence	\$59.60	Wyandot	\$93.32

Maps and Tables for Total FY 2003 Disbursements



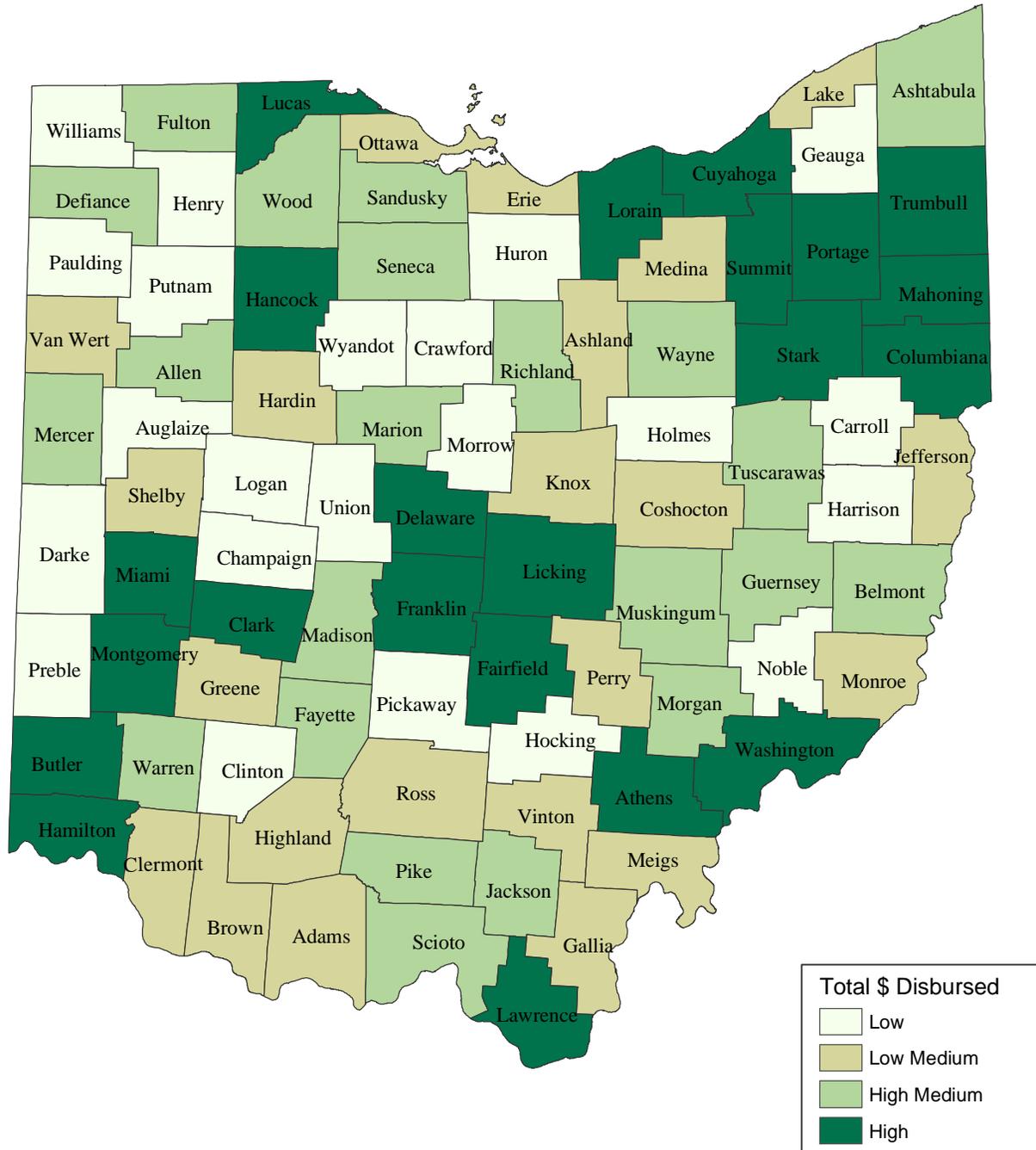
Mapping the Total Disbursements for FY 2003

The Map Section of this report maps all of the counties and places them into four classes (Low, Low Medium, High Medium, and High). These classes determine each county's total disbursements in comparison to the other counties. The method used for mapping is the quantile method. This method has an equal number of counties in each class. Thus, there are 22 counties in each class, except in categories where two counties have the same value. This method does not show counties with extremely high or low values. As a result, a table is provided that shows the exact dollar amounts for the per capita disbursements for each county.

Development Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$207,705	Licking	\$1,741,130
Allen	\$564,042	Logan	\$65,271
Ashland	\$329,460	Lorain	\$3,004,335
Ashtabula	\$564,954	Lucas	\$18,394,397
Athens	\$7,662,471	Madison	\$583,217
Auglaize	\$69,148	Mahoning	\$1,684,500
Belmont	\$528,941	Marion	\$681,408
Brown	\$158,111	Medina	\$174,893
Butler	\$2,472,599	Meigs	\$383,724
Carroll	\$81,812	Mercer	\$510,690
Champaign	\$91,122	Miami	\$1,504,733
Clark	\$1,811,813	Monroe	\$443,916
Clermont	\$340,488	Montgomery	\$28,774,092
Clinton	\$60,740	Morgan	\$672,311
Columbiana	\$1,315,668	Morrow	\$57,120
Coshocton	\$254,343	Muskingum	\$488,211
Crawford	\$151,625	Noble	\$156,059
Cuyahoga	\$43,240,323	Ottawa	\$186,270
Darke	\$44,413	Paulding	\$36,925
Defiance	\$536,731	Perry	\$402,298
Delaware	\$1,505,385	Pickaway	\$109,232
Erie	\$210,779	Pike	\$640,652
Fairfield	\$1,277,073	Portage	\$3,017,090
Fayette	\$595,619	Preble	\$113,953
Franklin	\$51,255,306	Putnam	\$138,681
Fulton	\$1,054,677	Richland	\$988,606
Gallia	\$428,338	Ross	\$406,424
Geauga	\$72,674	Sandusky	\$653,615
Greene	\$371,165	Scioto	\$647,032
Guernsey	\$572,283	Seneca	\$588,245
Hamilton	\$22,917,089	Shelby	\$314,734
Hancock	\$1,713,496	Stark	\$2,176,128
Hardin	\$216,999	Summit	\$51,141,868
Harrison	\$127,375	Trumbull	\$1,917,004
Henry	\$84,599	Tuscarawas	\$523,453
Highland	\$486,332	Union	\$73,850
Hocking	\$114,257	Van Wert	\$425,355
Holmes	\$10,939	Vinton	\$298,747
Huron	\$83,655	Warren	\$509,490
Jackson	\$544,712	Washington	\$2,419,480
Jefferson	\$396,123	Wayne	\$1,019,835
Knox	\$309,874	Williams	\$114,980
Lake	\$207,040	Wood	\$562,051
Lawrence	\$1,092,287	Wyandot	\$125,440

Development Totals



The Development Category includes the departments of Development and Agriculture and the Ohio Expositions Commission.

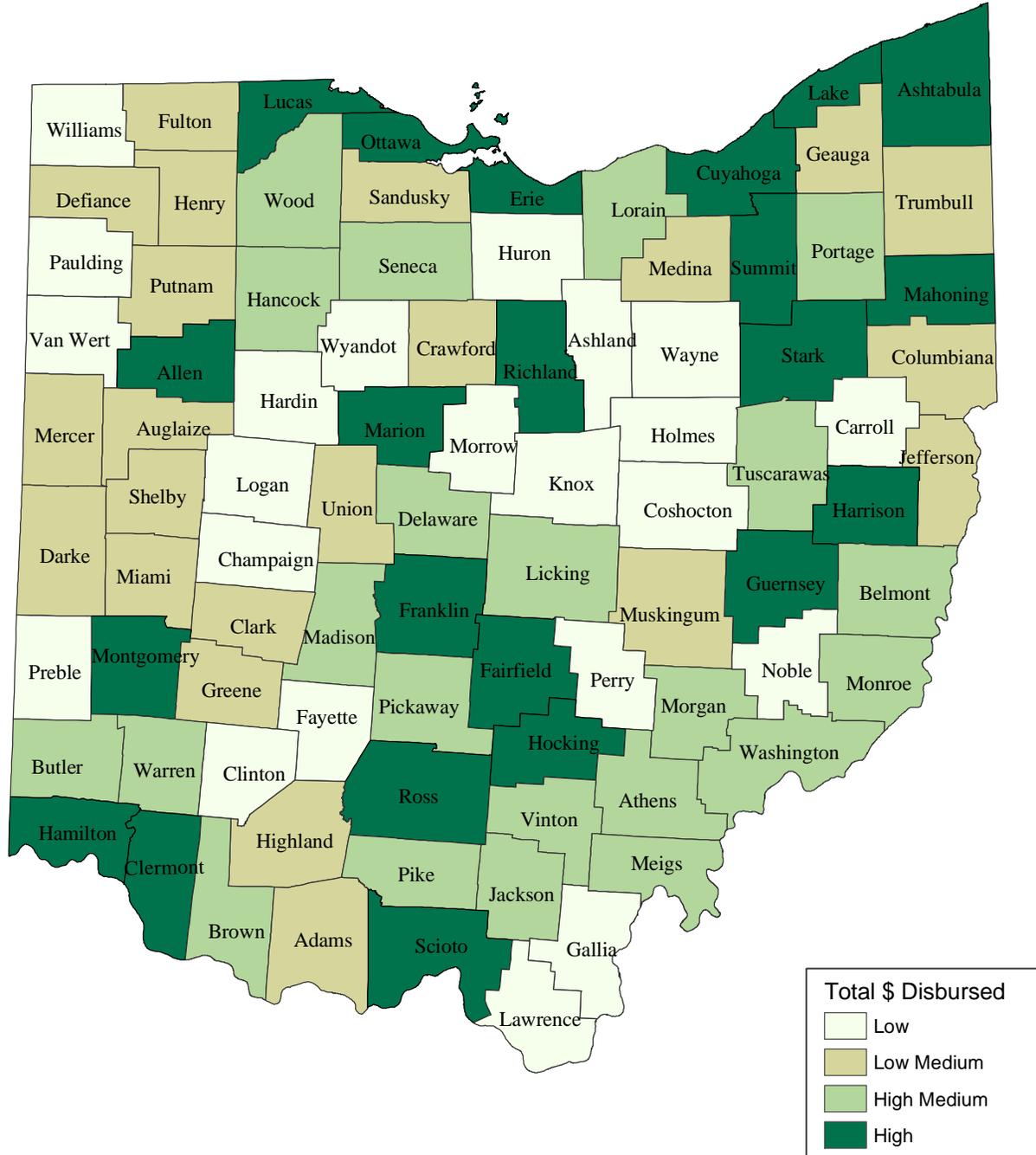
Education Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$24,048,440	Licking	\$114,506,753
Allen	\$111,938,734	Logan	\$32,730,464
Ashland	\$41,759,887	Lorain	\$237,354,476
Ashtabula	\$106,477,582	Lucas	\$473,895,385
Athens	\$204,913,314	Madison	\$25,538,805
Auglaize	\$34,354,944	Mahoning	\$281,685,611
Belmont	\$58,196,898	Marion	\$90,502,461
Brown	\$51,605,819	Medina	\$104,982,162
Butler	\$309,609,672	Meigs	\$21,738,012
Carroll	\$15,446,903	Mercer	\$43,964,406
Champaign	\$36,863,511	Miami	\$75,013,400
Clark	\$137,970,711	Monroe	\$11,645,820
Clermont	\$127,020,020	Montgomery	\$445,639,817
Clinton	\$37,627,292	Morgan	\$12,446,983
Columbiana	\$101,552,850	Morrow	\$25,328,564
Coshocton	\$26,734,136	Muskingum	\$104,853,288
Crawford	\$30,491,218	Noble	\$11,578,581
Cuyahoga	\$1,126,149,043	Ottawa	\$20,180,975
Darke	\$36,561,679	Paulding	\$49,094,334
Defiance	\$25,434,619	Perry	\$53,521,838
Delaware	\$45,768,478	Pickaway	\$45,124,643
Erie	\$66,037,234	Pike	\$51,499,475
Fairfield	\$108,108,270	Portage	\$272,494,545
Fayette	\$19,175,360	Preble	\$29,774,458
Franklin	\$1,268,320,203	Putnam	\$44,220,339
Fulton	\$54,348,838	Richland	\$125,468,935
Gallia	\$36,289,677	Ross	\$77,034,963
Geauga	\$39,652,134	Sandusky	\$70,119,969
Greene	\$210,707,640	Scioto	\$105,957,845
Guernsey	\$46,205,856	Seneca	\$43,924,818
Hamilton	\$765,097,401	Shelby	\$30,905,502
Hancock	\$45,064,733	Stark	\$351,159,968
Hardin	\$36,667,539	Summit	\$474,667,368
Harrison	\$11,308,960	Trumbull	\$186,415,722
Henry	\$29,023,333	Tuscarawas	\$69,001,667
Highland	\$42,777,677	Union	\$21,835,800
Hocking	\$18,383,007	Van Wert	\$24,310,448
Holmes	\$16,533,319	Vinton	\$14,674,541
Huron	\$45,758,059	Warren	\$101,652,146
Jackson	\$52,418,869	Washington	\$50,084,226
Jefferson	\$55,687,494	Wayne	\$115,246,782
Knox	\$48,607,397	Williams	\$31,395,452
Lake	\$133,105,511	Wood	\$209,844,995
Lawrence	\$72,969,116	Wyandot	\$13,587,617

Environment & Natural Resources Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$394,543	Licking	\$835,429
Allen	\$1,031,156	Logan	\$256,911
Ashland	\$274,383	Lorain	\$719,442
Ashtabula	\$1,968,512	Lucas	\$1,754,356
Athens	\$527,391	Madison	\$501,352
Auglaize	\$438,530	Mahoning	\$935,739
Belmont	\$744,124	Marion	\$1,210,877
Brown	\$827,934	Medina	\$336,452
Butler	\$527,282	Meigs	\$595,397
Carroll	\$130,181	Mercer	\$341,546
Champaign	\$161,203	Miami	\$339,878
Clark	\$358,754	Monroe	\$628,337
Clermont	\$2,099,695	Montgomery	\$3,329,279
Clinton	\$256,442	Morgan	\$791,342
Columbiana	\$435,788	Morrow	\$140,705
Coshocton	\$156,880	Muskingum	\$463,491
Crawford	\$329,385	Noble	\$217,027
Cuyahoga	\$3,023,046	Ottawa	\$1,254,620
Darke	\$390,132	Paulding	\$263,261
Defiance	\$418,453	Perry	\$264,098
Delaware	\$491,168	Pickaway	\$572,828
Erie	\$995,126	Pike	\$590,870
Fairfield	\$1,060,201	Portage	\$803,388
Fayette	\$198,594	Preble	\$202,104
Franklin	\$11,292,978	Putnam	\$326,144
Fulton	\$428,225	Richland	\$909,973
Gallia	\$308,744	Ross	\$2,289,863
Geauga	\$366,885	Sandusky	\$323,216
Greene	\$335,517	Scioto	\$1,151,995
Guernsey	\$1,234,465	Seneca	\$733,194
Hamilton	\$3,944,951	Shelby	\$439,389
Hancock	\$522,084	Stark	\$900,489
Hardin	\$194,264	Summit	\$4,075,014
Harrison	\$1,549,713	Trumbull	\$395,829
Henry	\$338,030	Tuscarawas	\$577,751
Highland	\$380,809	Union	\$443,453
Hocking	\$1,783,470	Van Wert	\$209,418
Holmes	\$225,737	Vinton	\$493,615
Huron	\$272,156	Warren	\$471,959
Jackson	\$518,824	Washington	\$521,167
Jefferson	\$325,974	Wayne	\$318,067
Knox	\$319,474	Williams	\$307,647
Lake	\$1,886,605	Wood	\$680,285
Lawrence	\$194,047	Wyandot	\$317,288

Environment & Natural Resources Total



The Environment and Natural Resources Category includes the Department of Natural Resources, the Environmental Protection Agency, and the Lake Erie Commission.

Health & Human Services Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$42,009,058	Licking	\$120,500,198
Allen	\$91,278,657	Logan	\$32,420,372
Ashland	\$35,162,865	Lorain	\$218,212,950
Ashtabula	\$124,680,187	Lucas	\$528,104,817
Athens	\$65,303,579	Madison	\$28,601,285
Auglaize	\$27,010,105	Mahoning	\$287,693,150
Belmont	\$83,105,931	Marion	\$61,265,212
Brown	\$54,102,091	Medina	\$78,438,669
Butler	\$249,052,781	Meigs	\$31,099,134
Carroll	\$26,818,588	Mercer	\$22,232,303
Champaign	\$36,867,105	Miami	\$59,710,877
Clark	\$171,600,028	Monroe	\$16,036,569
Clermont	\$130,034,689	Montgomery	\$518,107,879
Clinton	\$33,923,135	Morgan	\$18,372,772
Columbiana	\$107,403,541	Morrow	\$29,405,160
Coshocton	\$41,679,577	Muskingum	\$89,142,053
Crawford	\$38,826,207	Noble	\$12,271,951
Cuyahoga	\$1,594,496,531	Ottawa	\$35,504,914
Darke	\$33,547,269	Paulding	\$12,584,125
Defiance	\$22,878,384	Perry	\$36,331,895
Delaware	\$52,756,347	Pickaway	\$35,872,183
Erie	\$52,985,510	Pike	\$47,582,777
Fairfield	\$79,638,841	Portage	\$98,971,884
Fayette	\$56,125,388	Preble	\$28,344,414
Franklin	\$1,062,896,867	Putnam	\$19,821,430
Fulton	\$23,037,298	Richland	\$114,624,453
Gallia	\$70,296,808	Ross	\$77,312,310
Geauga	\$38,556,790	Sandusky	\$48,436,388
Greene	\$89,829,724	Scioto	\$135,915,312
Guernsey	\$58,363,242	Seneca	\$67,954,114
Hamilton	\$863,284,141	Shelby	\$28,161,348
Hancock	\$40,820,810	Stark	\$343,136,074
Hardin	\$22,592,990	Summit	\$504,708,092
Harrison	\$18,035,043	Trumbull	\$202,490,901
Henry	\$22,811,685	Tuscarawas	\$76,044,335
Highland	\$44,061,769	Union	\$23,389,286
Hocking	\$29,430,599	Van Wert	\$19,158,169
Holmes	\$33,044,720	Vinton	\$19,730,025
Huron	\$34,163,928	Warren	\$90,947,451
Jackson	\$41,834,191	Washington	\$60,074,077
Jefferson	\$81,088,374	Wayne	\$88,552,586
Knox	\$71,252,798	Williams	\$25,929,437
Lake	\$140,679,800	Wood	\$60,936,559
Lawrence	\$94,293,314	Wyandot	\$17,480,190

Health & Human Services Totals

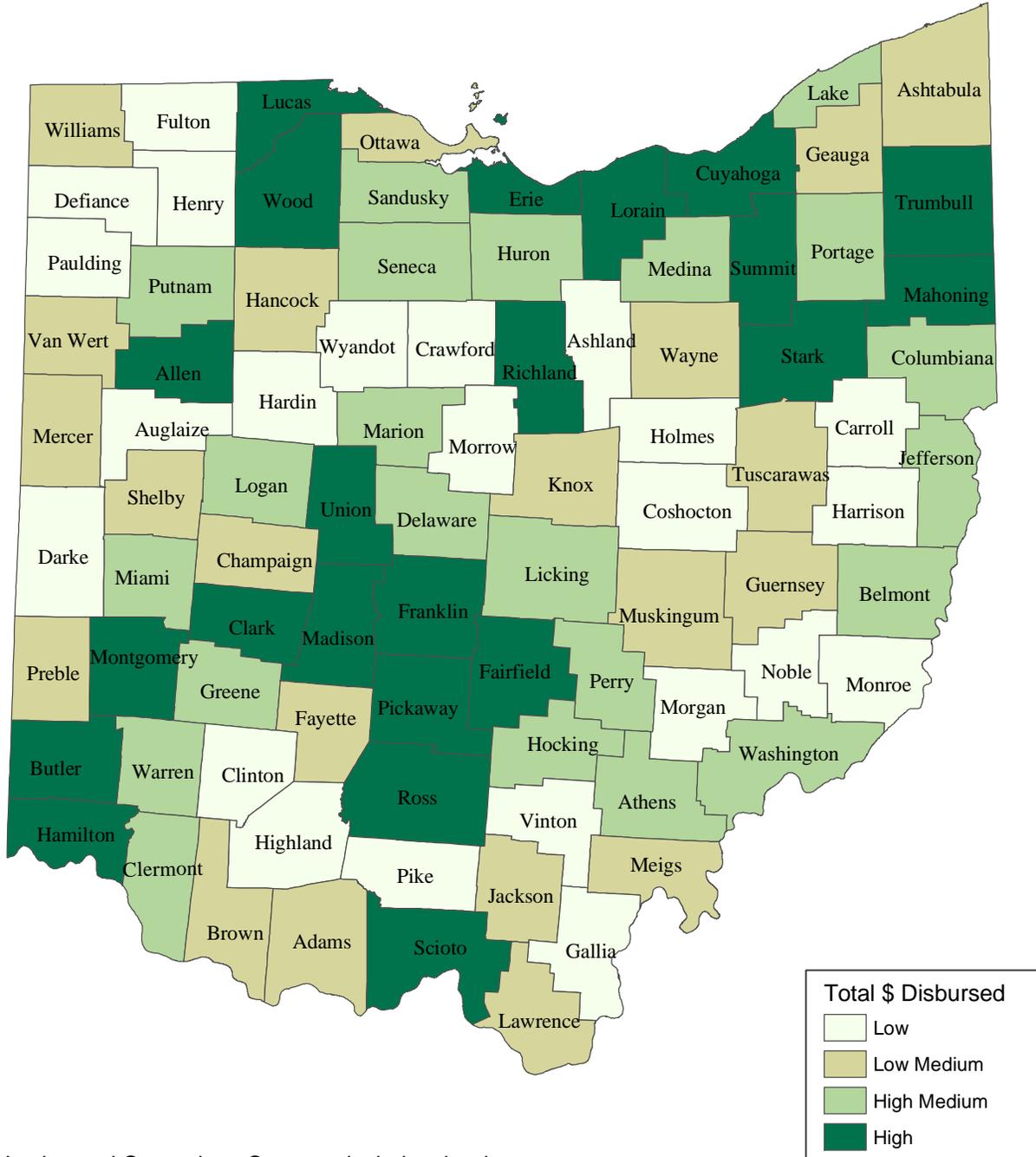


The Health and Human Services Category includes the departments of Job and Family Services, Mental Health, and Mental Retardation/Developmental Disabilities, to name a few.

Justice & Corrections Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$602,786	Licking	\$3,473,196
Allen	\$7,389,753	Logan	\$1,580,189
Ashland	\$520,868	Lorain	\$6,161,109
Ashtabula	\$1,112,985	Lucas	\$13,872,804
Athens	\$3,170,905	Madison	\$11,205,909
Auglaize	\$450,107	Mahoning	\$5,955,033
Belmont	\$4,069,508	Marion	\$4,063,232
Brown	\$625,560	Medina	\$1,550,277
Butler	\$9,552,877	Meigs	\$580,593
Carroll	\$422,927	Mercer	\$668,560
Champaign	\$635,928	Miami	\$2,181,214
Clark	\$4,701,729	Monroe	\$469,252
Clermont	\$2,688,565	Montgomery	\$14,584,143
Clinton	\$537,109	Morgan	\$313,291
Columbiana	\$1,338,181	Morrow	\$429,462
Coshocton	\$497,303	Muskingum	\$1,169,712
Crawford	\$448,486	Noble	\$370,008
Cuyahoga	\$28,506,308	Ottawa	\$671,258
Darke	\$470,345	Paulding	\$369,623
Defiance	\$551,729	Perry	\$1,478,382
Delaware	\$1,512,751	Pickaway	\$4,747,531
Erie	\$5,253,143	Pike	\$541,481
Fairfield	\$9,594,337	Portage	\$1,763,977
Fayette	\$648,592	Preble	\$657,361
Franklin	\$25,218,526	Putnam	\$2,300,765
Fulton	\$447,654	Richland	\$4,353,509
Gallia	\$542,337	Ross	\$9,168,174
Geauga	\$745,487	Sandusky	\$2,943,861
Greene	\$2,973,304	Scioto	\$4,751,769
Guernsey	\$798,067	Seneca	\$2,419,327
Hamilton	\$26,663,391	Shelby	\$677,659
Hancock	\$1,067,570	Stark	\$8,133,981
Hardin	\$401,171	Summit	\$14,687,222
Harrison	\$568,737	Trumbull	\$6,768,123
Henry	\$276,794	Tuscarawas	\$929,617
Highland	\$509,433	Union	\$4,387,956
Hocking	\$2,745,536	Van Wert	\$697,841
Holmes	\$482,274	Vinton	\$568,196
Huron	\$1,307,579	Warren	\$3,475,995
Jackson	\$639,339	Washington	\$2,628,799
Jefferson	\$3,836,171	Wayne	\$1,144,936
Knox	\$836,243	Williams	\$711,112
Lake	\$2,609,020	Wood	\$4,517,974
Lawrence	\$824,724	Wyandot	\$265,256

Justice & Corrections Totals

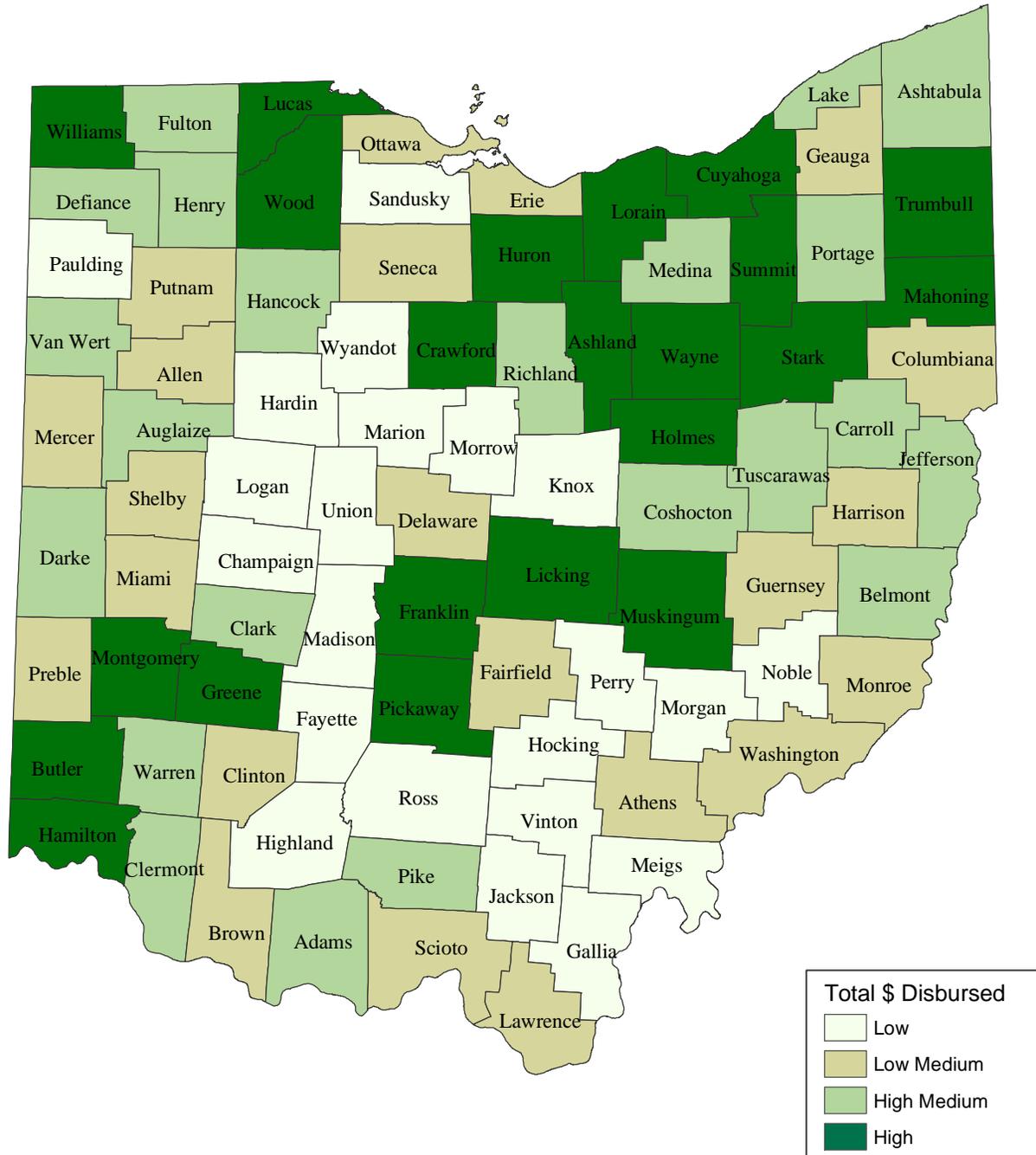


The Justice and Corrections Category includes the departments of Rehabilitation and Correction and Youth Services, as well as the Ohio Supreme Court and Judiciary and the Office of the Public Defender among others.

Regulation & General Government Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$234,897	Licking	\$1,220,589
Allen	\$221,732	Logan	\$74,066
Ashland	\$762,526	Lorain	\$797,044
Ashtabula	\$525,998	Lucas	\$850,674
Athens	\$140,584	Madison	\$41,782
Auglaize	\$243,782	Mahoning	\$1,124,214
Belmont	\$273,197	Marion	\$83,771
Brown	\$230,140	Medina	\$486,905
Butler	\$597,337	Meigs	\$78,589
Carroll	\$328,849	Mercer	\$136,947
Champaign	\$101,938	Miami	\$153,089
Clark	\$235,277	Monroe	\$137,022
Clermont	\$284,465	Montgomery	\$1,318,014
Clinton	\$191,682	Morgan	\$97,361
Columbiana	\$145,437	Morrow	\$14,114
Coshocton	\$407,521	Muskingum	\$743,087
Crawford	\$580,444	Noble	\$112,822
Cuyahoga	\$3,276,192	Ottawa	\$184,266
Darke	\$444,673	Paulding	\$108,674
Defiance	\$257,724	Perry	\$40,411
Delaware	\$120,444	Pickaway	\$584,109
Erie	\$219,949	Pike	\$454,451
Fairfield	\$121,058	Portage	\$247,884
Fayette	\$101,571	Preble	\$117,816
Franklin	\$42,330,298	Putnam	\$150,458
Fulton	\$370,451	Richland	\$336,875
Gallia	\$96,895	Ross	\$79,497
Geauga	\$141,046	Sandusky	\$103,849
Greene	\$981,784	Scioto	\$183,476
Guernsey	\$219,874	Seneca	\$179,285
Hamilton	\$2,950,040	Shelby	\$145,312
Hancock	\$497,124	Stark	\$1,254,046
Hardin	\$100,933	Summit	\$1,404,289
Harrison	\$120,312	Trumbull	\$781,518
Henry	\$466,107	Tuscarawas	\$244,294
Highland	\$94,588	Union	\$41,625
Hocking	\$84,030	Van Wert	\$314,824
Holmes	\$914,663	Vinton	\$76,632
Huron	\$1,113,017	Warren	\$235,673
Jackson	\$105,343	Washington	\$160,396
Jefferson	\$232,152	Wayne	\$581,850
Knox	\$55,936	Williams	\$699,347
Lake	\$520,024	Wood	\$620,052
Lawrence	\$149,613	Wyandot	\$81,996

Regulation & General Government Totals

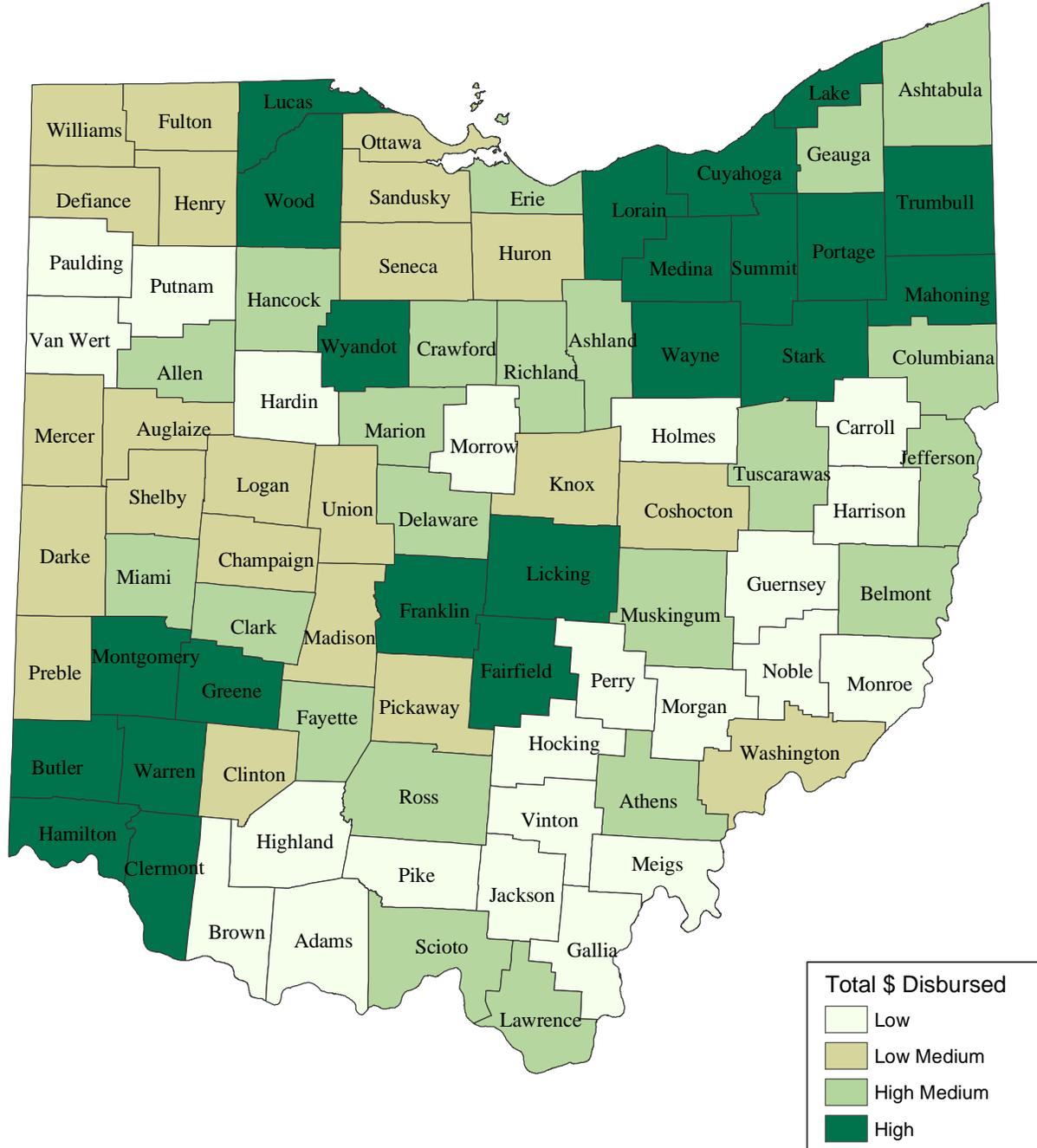


The Regulation and General Government Category includes the departments of Administrative Services and Commerce, as well as the Commission on Dispute Resolution and Conflict.

Revenue Distribution Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$6,840,016	Licking	\$35,128,610
Allen	\$18,440,624	Logan	\$8,775,710
Ashland	\$12,492,146	Lorain	\$55,360,457
Ashtabula	\$23,546,850	Lucas	\$148,808,186
Athens	\$12,840,283	Madison	\$9,917,683
Auglaize	\$11,602,278	Mahoning	\$50,082,791
Belmont	\$18,394,395	Marion	\$12,505,495
Brown	\$6,397,997	Medina	\$35,657,658
Butler	\$62,008,517	Meigs	\$7,790,102
Carroll	\$6,431,031	Mercer	\$9,008,497
Champaign	\$8,180,553	Miami	\$19,995,914
Clark	\$22,002,308	Monroe	\$4,062,885
Clermont	\$43,701,140	Montgomery	\$125,392,915
Clinton	\$8,076,079	Morgan	\$3,670,824
Columbiana	\$15,173,002	Morrow	\$5,397,606
Coshocton	\$8,012,176	Muskingum	\$14,201,150
Crawford	\$12,962,324	Noble	\$4,042,813
Cuyahoga	\$386,476,950	Ottawa	\$11,036,321
Darke	\$10,517,851	Paulding	\$5,041,642
Defiance	\$8,038,925	Perry	\$6,219,895
Delaware	\$23,534,004	Pickaway	\$8,978,813
Erie	\$20,007,610	Pike	\$6,018,951
Fairfield	\$45,019,954	Portage	\$26,442,714
Fayette	\$25,487,381	Preble	\$8,866,807
Franklin	\$235,586,935	Putnam	\$7,079,283
Fulton	\$9,926,453	Richland	\$20,467,719
Gallia	\$5,915,940	Ross	\$12,887,684
Geauga	\$21,243,437	Sandusky	\$12,385,749
Greene	\$29,362,160	Scioto	\$19,977,207
Guernsey	\$7,520,802	Seneca	\$12,114,751
Hamilton	\$198,833,298	Shelby	\$9,790,446
Hancock	\$15,078,318	Stark	\$71,308,192
Hardin	\$6,380,886	Summit	\$123,607,386
Harrison	\$4,370,777	Trumbull	\$37,672,518
Henry	\$9,249,753	Tuscarawas	\$17,689,116
Highland	\$7,112,269	Union	\$8,900,761
Hocking	\$6,080,060	Van Wert	\$5,780,305
Holmes	\$7,447,287	Vinton	\$3,812,900
Huron	\$11,460,670	Warren	\$27,896,068
Jackson	\$7,154,836	Washington	\$11,830,475
Jefferson	\$13,731,606	Wayne	\$32,052,986
Knox	\$9,052,636	Williams	\$10,009,240
Lake	\$55,016,591	Wood	\$26,564,539
Lawrence	\$18,894,718	Wyandot	\$45,300,189

Revenue Distribution Totals



The Revenue Distribution Category includes Revenue Distribution Funds and Transportation/Special Revenue.

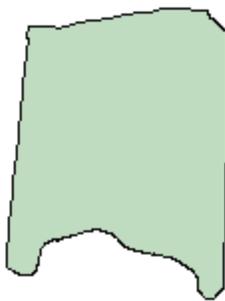
Transportation Totals

County	FY 2003 State Expenditure	County	FY 2003 State Expenditure
Adams	\$2,509,060	Licking	\$8,885,620
Allen	\$6,777,300	Logan	\$3,293,180
Ashland	\$4,568,933	Lorain	\$13,768,817
Ashtabula	\$8,046,158	Lucas	\$29,287,347
Athens	\$4,240,198	Madison	\$3,955,922
Auglaize	\$3,094,961	Mahoning	\$16,245,075
Belmont	\$4,148,687	Marion	\$3,655,937
Brown	\$2,639,937	Medina	\$10,428,383
Butler	\$23,037,797	Meigs	\$2,309,879
Carroll	\$1,998,950	Mercer	\$4,533,971
Champaign	\$5,890,757	Miami	\$5,014,758
Clark	\$8,628,652	Monroe	\$2,006,699
Clermont	\$14,171,947	Montgomery	\$33,018,323
Clinton	\$4,912,747	Morgan	\$1,472,100
Columbiana	\$7,280,567	Morrow	\$2,176,545
Coshocton	\$3,109,822	Muskingum	\$5,944,697
Crawford	\$2,566,795	Noble	\$1,538,704
Cuyahoga	\$76,892,908	Ottawa	\$4,430,083
Darke	\$4,758,995	Paulding	\$1,890,258
Defiance	\$3,137,345	Perry	\$4,423,668
Delaware	\$6,845,480	Pickaway	\$4,775,406
Erie	\$4,470,760	Pike	\$2,617,753
Fairfield	\$7,689,443	Portage	\$8,076,151
Fayette	\$3,134,406	Preble	\$3,181,083
Franklin	\$62,944,429	Putnam	\$2,872,253
Fulton	\$4,942,347	Richland	\$6,245,780
Gallia	\$2,380,539	Ross	\$3,792,972
Geauga	\$5,902,321	Sandusky	\$4,296,567
Greene	\$7,854,033	Scioto	\$4,243,314
Guernsey	\$3,999,518	Seneca	\$4,810,268
Hamilton	\$53,715,394	Shelby	\$3,985,914
Hancock	\$5,586,554	Stark	\$20,195,870
Hardin	\$3,242,564	Summit	\$31,651,630
Harrison	\$2,076,001	Trumbull	\$13,581,492
Henry	\$3,497,147	Tuscarawas	\$5,754,846
Highland	\$4,082,523	Union	\$3,362,257
Hocking	\$1,491,839	Van Wert	\$2,208,253
Holmes	\$2,603,510	Vinton	\$1,101,753
Huron	\$5,128,551	Warren	\$7,741,468
Jackson	\$2,763,447	Washington	\$3,932,540
Jefferson	\$3,788,145	Wayne	\$7,411,551
Knox	\$4,165,198	Williams	\$2,635,223
Lake	\$14,455,380	Wood	\$8,419,823
Lawrence	\$3,685,416	Wyandot	\$2,076,695

Agency Totals Listed by County

FY 2002 – FY 2003





Adams

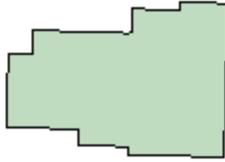
2000 Population
27,330

County Seat
West Union

Square Miles
588

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$184,537	\$184,537
Aging	\$688,221	\$735,568	\$0	\$735,568
Agriculture	\$7,438	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$235,944	\$195,592	\$0	\$195,592
Arts Council	\$5,929	\$3,714	\$0	\$3,714
Attorney General	\$52,805	\$95,231	\$0	\$95,231
Commerce	\$23,064	\$38,677	\$0	\$38,677
Criminal Justice Services	\$12,117	\$48,199	\$0	\$48,199
Development	\$792,195	\$200,164	\$0	\$200,164
Education	\$20,416,850	\$23,800,994	\$0	\$23,800,994
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$12,503	\$12,508	\$0	\$12,508
Health	\$82,008	\$62,899	\$0	\$62,899
Historical Society	\$108,834	\$105,554	\$0	\$105,554
Job and Family Services, Department of	\$34,637,985	\$38,545,541	\$0	\$38,545,541
Judiciary/Supreme Court	\$125,820	\$128,890	\$0	\$128,890
Mental Health	\$1,947,606	\$2,232,796	\$0	\$2,232,796
Mental Retardation/Develop. Disabilities	\$350,385	\$162,852	\$0	\$162,852
Natural Resources	\$401,460	\$363,014	\$19,021	\$382,035
Ohio Ballot Board	\$0	\$2,192	\$0	\$2,192
Public Defender	\$87,923	\$105,462	\$0	\$105,462
Public Safety	\$1,634,154	\$1,643,508	\$0	\$1,643,508
Public Works Commission	\$534,005	\$0	\$796,356	\$796,356
Regents	\$105,323	\$117,981	\$0	\$117,981
Rehabilitation Services	\$95,879	\$73,810	\$0	\$73,810
Rehabilitation/Correction	\$91,021	\$88,745	\$0	\$88,745
Revenue Distribution Funds	\$4,787,193	\$4,751,237	\$0	\$4,751,237
School Facilities	\$73,958	\$0	\$0	\$0
School Net	\$70,592	\$4,600	\$0	\$4,600
Secretary of State	\$215	\$9,491	\$0	\$9,491
Transportation	\$78,185	\$69,196	\$0	\$69,196
Transportation/Special Revenue	\$2,067,040	\$0	\$2,088,779	\$2,088,779
Youth Services	\$150,564	\$136,259	\$0	\$136,259
ADAMS COUNTY TOTAL	\$69,695,568	\$73,757,812	\$3,088,693	\$76,846,505

Allen



2000 Population

108,473

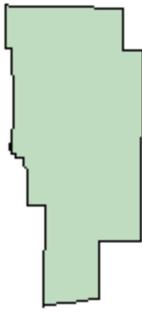
County Seat

Lima

Square Miles

410

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,100	\$1,500	\$46,100	\$47,600
Administrative Services	\$647,511	\$0	\$64,234	\$64,234
Aging	\$901,412	\$900,674	\$0	\$900,674
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$199,502	\$198,258	\$0	\$198,258
Arts Council	\$75,326	\$66,871	\$0	\$66,871
Attorney General	\$38,789	\$31,121	\$0	\$31,121
Commerce	\$120,452	\$131,606	\$0	\$131,606
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$4,013,844	\$527,117	\$0	\$527,117
Education	\$73,332,946	\$76,568,409	\$0	\$76,568,409
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$16,238	\$115,993	\$0	\$115,993
Health	\$286,343	\$348,440	\$0	\$348,440
Job and Family Services, Department of	\$75,394,263	\$86,697,695	\$0	\$86,697,695
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Mental Health	\$1,553,387	\$1,176,139	\$0	\$1,176,139
Mental Retardation/Develop. Disabilities	\$1,331,584	\$1,550,775	\$96,259	\$1,647,034
Minority Health	\$102,000	\$68,909	\$0	\$68,909
Natural Resources	\$343,101	\$324,292	\$590,871	\$915,163
Ohio Ballot Board	\$0	\$8,053	\$0	\$8,053
Public Defender	\$282,802	\$232,511	\$0	\$232,511
Public Safety	\$3,985,275	\$4,141,820	\$0	\$4,141,820
Public Utilities Commission	\$1,500	\$0	\$0	\$0
Public Works Commission	\$1,512,213	\$0	\$2,334,842	\$2,334,842
Regents	\$15,441,668	\$15,573,002	\$170,448	\$15,743,449
Rehabilitation Services	\$289,277	\$241,508	\$0	\$241,508
Rehabilitation/Correction	\$5,579,943	\$3,957,766	\$2,475,335	\$6,433,101
Revenue Distribution Funds	\$15,679,042	\$15,343,213	\$0	\$15,343,213
School Facilities	\$37,056,242	\$0	\$19,223,992	\$19,223,992
School Net	\$616,365	\$320,416	\$0	\$320,416
Secretary of State	\$2,245	\$17,839	\$0	\$17,839
Transportation	\$137,893	\$300,638	\$0	\$300,638
Transportation/Special Revenue	\$3,937,123	\$33,360	\$3,064,052	\$3,097,412
Youth Services	\$178,267	\$178,267	\$0	\$178,267
ALLEN COUNTY TOTAL	\$243,570,249	\$209,575,867	\$28,066,132	\$237,641,999



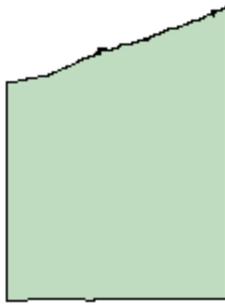
Ashland

2000 Population
52,523

County Seat
Ashland

Square Miles
403

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$679,552	\$679,552
Aging	\$611,601	\$685,125	\$0	\$685,125
Agriculture	\$46,765	\$44,466	\$142,994	\$187,460
Alcohol/Drug Addiction Services	\$158,922	\$144,637	\$0	\$144,637
Arts Council	\$48,147	\$48,600	\$0	\$48,600
Attorney General	\$47,164	\$48,135	\$0	\$48,135
Commerce	\$45,271	\$65,220	\$0	\$65,220
Development	\$1,131,058	\$142,000	\$0	\$142,000
Education	\$29,010,337	\$28,985,488	\$0	\$28,985,488
Environmental Protection	\$9,636	\$12,917	\$0	\$12,917
Health	\$179,799	\$104,685	\$0	\$104,685
Job and Family Services, Department of	\$27,994,779	\$32,382,828	\$0	\$32,382,828
Judiciary/Supreme Court	\$233,324	\$238,549	\$0	\$238,549
Mental Health	\$1,225,396	\$1,160,809	\$0	\$1,160,809
Mental Retardation/Develop. Disabilities	\$627,009	\$493,953	\$130,504	\$624,457
Natural Resources	\$410,917	\$198,720	\$62,746	\$261,466
Ohio Ballot Board	\$0	\$2,464	\$0	\$2,464
Public Defender	\$16,686	\$17,963	\$0	\$17,963
Public Safety	\$2,544,208	\$2,579,871	\$0	\$2,579,871
Public Utilities Commission	\$0	\$5,550	\$0	\$5,550
Public Works Commission	\$2,087,187	\$0	\$1,870,970	\$1,870,970
Regents	\$3,315,113	\$3,092,680	\$0	\$3,092,680
Rehabilitation Services	\$61,175	\$60,325	\$0	\$60,325
Rehabilitation/Correction	\$277,947	\$74,594	\$0	\$74,594
Revenue Distribution Funds	\$8,372,336	\$8,203,239	\$0	\$8,203,239
School Facilities	\$4,675,207	\$0	\$9,615,519	\$9,615,519
School Net	\$164,089	\$17,600	\$0	\$17,600
Secretary of State	\$120	\$9,741	\$0	\$9,741
Transportation	\$110,186	\$118,092	\$0	\$118,092
Transportation/Special Revenue	\$7,152,015	\$0	\$4,288,907	\$4,288,907
Youth Services	\$501,324	\$141,128	\$0	\$141,128
ASHLAND COUNTY TOTAL	\$91,058,265	\$79,079,877	\$16,791,192	\$95,871,069



Ashtabula

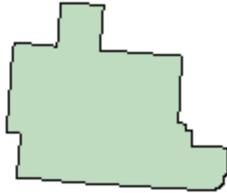
2000 Population
102,728

County Seat
Jefferson

Square Miles
709

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$6,046	\$6,546
Administrative Services	\$0	\$0	\$360,613	\$360,613
Aging	\$830,032	\$887,937	\$0	\$887,937
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$310,757	\$323,907	\$0	\$323,907
Arts Council	\$18,416	\$16,925	\$0	\$16,925
Attorney General	\$47,614	\$56,092	\$0	\$56,092
Commerce	\$144,545	\$140,694	\$0	\$140,694
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$2,109,074	\$528,029	\$0	\$528,029
Education	\$78,409,035	\$82,620,932	\$0	\$82,620,932
Educational Telecommunications	\$31,120	\$26,462	\$0	\$26,462
Environmental Protection	\$14,562	\$33,020	\$0	\$33,020
Health	\$196,847	\$155,319	\$0	\$155,319
Job and Family Services, Department of	\$110,341,209	\$120,360,920	\$0	\$120,360,920
Judiciary/Supreme Court	\$485,837	\$500,253	\$0	\$500,253
Mental Health	\$2,466,816	\$1,859,094	\$0	\$1,859,094
Mental Retardation/Develop. Disabilities	\$832,643	\$1,011,785	\$0	\$1,011,785
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$3,083,087	\$319,781	\$1,615,711	\$1,935,492
Ohio Ballot Board	\$0	\$5,021	\$0	\$5,021
Public Defender	\$293,584	\$242,454	\$0	\$242,454
Public Safety	\$5,217,943	\$5,250,657	\$0	\$5,250,657
Public Works Commission	\$2,910,368	\$0	\$2,521,175	\$2,521,175
Regents	\$3,473,116	\$3,511,699	\$0	\$3,511,699
Rehabilitation Services	\$118,317	\$81,226	\$0	\$81,226
Rehabilitation/Correction	\$420,057	\$126,758	\$0	\$126,758
Revenue Distribution Funds	\$16,115,612	\$15,940,933	\$0	\$15,940,933
School Facilities	\$10,604,346	\$0	\$20,187,994	\$20,187,994
School Net	\$741,368	\$113,570	\$0	\$113,570
Secretary of State	\$0	\$19,670	\$0	\$19,670
Transportation	\$560,238	\$257,691	\$16,635	\$274,326
Transportation/Special Revenue	\$12,814,097	\$16,724	\$7,589,193	\$7,605,917
Youth Services	\$37,095	\$169,439	\$0	\$169,439
ASHTABULA COUNTY TOTAL	\$252,681,029	\$234,625,859	\$32,297,366	\$266,923,225

Athens



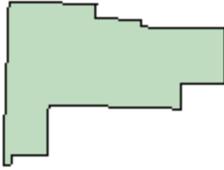
2000 Population
62,223

County Seat
Athens

Square Miles
484

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$50,043	\$50,043
Aging	\$818,471	\$894,408	\$0	\$894,408
Agriculture	\$45,768	\$44,120	\$0	\$44,120
Alcohol/Drug Addiction Services	\$322,514	\$236,934	\$0	\$236,934
Arts Council	\$138,290	\$113,903	\$0	\$113,903
Attorney General	\$55,969	\$71,673	\$0	\$71,673
Commerce	\$92,189	\$73,563	\$0	\$73,563
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$4,886,337	\$7,618,351	\$0	\$7,618,351
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$48,979,032	\$49,346,642	\$0	\$49,346,642
Educational Telecommunications	\$410,541	\$281,587	\$17,992	\$299,578
Environmental Protection	\$27,666	\$13,524	\$0	\$13,524
Health	\$216,452	\$244,379	\$0	\$244,379
Job and Family Services, Department of	\$52,719,806	\$61,194,321	\$0	\$61,194,321
Judiciary/Supreme Court	\$324,156	\$331,636	\$0	\$331,636
Mental Health	\$1,855,166	\$1,291,509	\$2,025	\$1,293,534
Mental Retardation/Develop. Disabilities	\$658,542	\$750,787	\$297,300	\$1,048,087
Natural Resources	\$2,144,056	\$350,459	\$163,408	\$513,867
Ohio Ballot Board	\$0	\$4,676	\$0	\$4,676
Public Defender	\$707,017	\$638,705	\$0	\$638,705
Public Safety	\$2,581,784	\$2,664,348	\$0	\$2,664,348
Public Works Commission	\$1,386,191	\$0	\$1,255,068	\$1,255,068
Regents	\$163,964,966	\$144,848,678	\$2,237,169	\$147,085,847
Rehabilitation Services	\$411,495	\$391,916	\$0	\$391,916
Rehabilitation/Correction	\$2,584,560	\$1,818,461	\$0	\$1,818,461
Revenue Distribution Funds	\$9,063,968	\$8,198,694	\$0	\$8,198,694
School Facilities	\$9,971,419	\$0	\$7,456,987	\$7,456,987
School Net	\$721,687	\$610,357	\$0	\$610,357
Secretary of State	\$245	\$8,803	\$0	\$8,803
Transportation	\$96,785	\$320,782	\$0	\$320,782
Transportation/Special Revenue	\$4,310,234	\$0	\$4,641,588	\$4,641,588
Youth Services	\$353,743	\$298,987	\$0	\$298,987
ATHENS COUNTY TOTAL	\$309,861,166	\$282,677,145	\$16,121,580	\$298,798,725

Auglaize



2000 Population

46,611

County Seat

Wapakoneta

Square Miles

400

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$184,215	\$184,215
Aging	\$348,196	\$360,615	\$0	\$360,615
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$206,915	\$206,333	\$0	\$206,333
Arts & Sports Facilities Commission	\$76,144	\$0	\$4,408	\$4,408
Arts Council	\$1,524	\$13,658	\$0	\$13,658
Attorney General	\$27,295	\$31,130	\$0	\$31,130
Commerce	\$50,510	\$49,586	\$0	\$49,586
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$93,311	\$32,223	\$0	\$32,223
Education	\$33,230,637	\$33,826,324	\$0	\$33,826,324
Environmental Protection	\$14,904	\$19,230	\$0	\$19,230
Health	\$152,897	\$137,342	\$0	\$137,342
Historical Society	\$252,725	\$239,117	\$0	\$239,117
Job and Family Services, Department of	\$22,221,429	\$24,586,106	\$0	\$24,586,106
Judiciary/Supreme Court	\$234,909	\$240,677	\$0	\$240,677
Mental Health	\$1,553,387	\$1,176,139	\$0	\$1,176,139
Mental Retardation/Develop. Disabilities	\$647,005	\$256,360	\$0	\$256,360
Natural Resources	\$295,615	\$152,035	\$267,265	\$419,300
Ohio Ballot Board	\$0	\$1,579	\$0	\$1,579
Public Defender	\$86,939	\$78,414	\$0	\$78,414
Public Safety	\$2,752,462	\$2,921,526	\$7,108	\$2,928,634
Public Utilities Commission	\$0	\$1,380	\$0	\$1,380
Public Works Commission	\$987,768	\$0	\$164,631	\$164,631
Regents	\$115,805	\$133,169	\$0	\$133,169
Rehabilitation Services	\$241,091	\$287,210	\$0	\$287,210
Revenue Distribution Funds	\$8,487,617	\$8,327,419	\$0	\$8,327,419
School Facilities	\$224,315	\$0	\$78,508	\$78,508
School Net	\$345,102	\$59,760	\$0	\$59,760
Secretary of State	\$30	\$7,022	\$0	\$7,022
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$5,299,063	\$0	\$3,274,859	\$3,274,859
Youth Services	\$86,210	\$87,941	\$0	\$87,941
AUGLAIZE COUNTY TOTAL	\$78,089,702	\$73,282,860	\$3,980,994	\$77,263,854

Belmont



2000 Population
70,226

County Seat
Saint Clairsville

Square Miles
534

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$0	\$19,632	\$19,632
Administrative Services	\$30,000	\$0	\$87,237	\$87,237
Aging	\$916,278	\$976,072	\$0	\$976,072
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$148,551	\$155,520	\$0	\$155,520
Arts Council	\$3,200	\$1,354	\$0	\$1,354
Attorney General	\$10,386	\$11,516	\$0	\$11,516
Commerce	\$153,047	\$108,615	\$0	\$108,615
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,684,996	\$521,400	\$0	\$521,400
Education	\$46,331,852	\$48,159,874	\$0	\$48,159,874
Environmental Protection	\$12,633	\$15,220	\$0	\$15,220
Health	\$232,659	\$221,718	\$0	\$221,718
Job and Family Services, Department of	\$72,329,701	\$79,072,749	\$0	\$79,072,749
Judiciary/Supreme Court	\$345,618	\$355,435	\$0	\$355,435
Mental Health	\$1,188,050	\$1,061,894	\$0	\$1,061,894
Mental Retardation/Develop. Disabilities	\$1,274,338	\$1,521,116	\$90,733	\$1,611,849
Natural Resources	\$3,315,092	\$152,220	\$576,684	\$728,904
Ohio Ballot Board	\$0	\$4,085	\$0	\$4,085
Public Defender	\$175,767	\$115,386	\$0	\$115,386
Public Safety	\$3,152,078	\$3,232,649	\$0	\$3,232,649
Public Utilities Commission	\$0	\$66,599	\$0	\$66,599
Public Works Commission	\$1,383,428	\$0	\$850,952	\$850,952
Regents	\$9,654,889	\$9,365,395	\$12,710	\$9,378,105
Rehabilitation Services	\$8,791	\$6,128	\$0	\$6,128
Rehabilitation/Correction	\$251,206	\$216,041	\$9,287	\$225,328
Revenue Distribution Funds	\$11,055,895	\$10,830,302	\$0	\$10,830,302
School Facilities	\$11,341,920	\$0	\$479,987	\$479,987
School Net	\$944,075	\$177,579	\$0	\$177,579
Secretary of State	\$1,030	\$6,661	\$0	\$6,661
Transportation	\$115,288	\$65,086	\$0	\$65,086
Transportation/Special Revenue	\$7,700,184	\$15,084	\$7,549,010	\$7,564,094
Youth Services	\$1,769,860	\$695,024	\$2,635,743	\$3,330,767
BELMONT COUNTY TOTAL	\$175,551,067	\$157,149,708	\$12,311,975	\$169,461,683



Brown

2000 Population
42,285

County Seat
Georgetown

Square Miles
496

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$200,000	\$0	\$184,962	\$184,962
Aging	\$1,053,838	\$1,126,339	\$0	\$1,126,339
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$128,447	\$105,836	\$0	\$105,836
Arts & Sports Facilities Commission	\$200,000	\$0	\$0	\$0
Arts Council	\$7,100	\$3,800	\$0	\$3,800
Attorney General	\$25,046	\$32,626	\$0	\$32,626
Commerce	\$47,223	\$36,684	\$0	\$36,684
Criminal Justice Services	\$0	\$11,444	\$0	\$11,444
Development	\$864,014	\$150,570	\$0	\$150,570
Education	\$42,597,231	\$44,761,582	\$0	\$44,761,582
Environmental Protection	\$11,593	\$17,002	\$0	\$17,002
Health	\$64,906	\$63,035	\$0	\$63,035
Historical Society	\$31,516	\$15,060	\$0	\$15,060
Job and Family Services, Department of	\$35,448,800	\$40,825,470	\$0	\$40,825,470
Judiciary/Supreme Court	\$242,839	\$248,084	\$0	\$248,084
Mental Health	\$931,318	\$759,829	\$0	\$759,829
Mental Retardation/Develop. Disabilities	\$1,130,297	\$1,201,558	\$0	\$1,201,558
Natural Resources	\$597,343	\$785,660	\$25,272	\$810,932
Ohio Ballot Board	\$0	\$819	\$0	\$819
Public Defender	\$124,715	\$164,838	\$0	\$164,838
Public Safety	\$2,698,326	\$2,163,579	\$146,693	\$2,310,272
Public Utilities Commission	\$4,500	\$0	\$0	\$0
Public Works Commission	\$258,732	\$0	\$327,969	\$327,969
Regents	\$431,596	\$345,983	\$31,127	\$377,111
Rehabilitation Services	\$9,603	\$3,953	\$0	\$3,953
Revenue Distribution Funds	\$5,956,521	\$5,924,881	\$0	\$5,924,881
School Facilities	\$1,503,546	\$0	\$6,333,499	\$6,333,499
School Net	\$403,059	\$114,768	\$0	\$114,768
Secretary of State	\$470	\$7,676	\$0	\$7,676
Transportation	\$50,150	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$224,838	\$0	\$473,116	\$473,116
Veterans' Home	\$2,960,182	\$0	\$10,016,072	\$10,016,072
Youth Services	\$185,854	\$168,567	\$0	\$168,567
BROWN COUNTY TOTAL	\$98,401,740	\$99,048,879	\$17,538,710	\$116,587,589

Butler



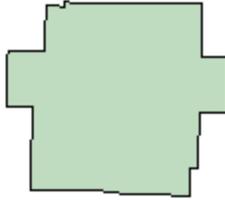
2000 Population
332,807

County Seat
Hamilton

Square Miles
469

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,200	\$2,000	\$0	\$2,000
Administrative Services	\$150,000	\$0	\$188,045	\$188,045
Aging	\$2,063,819	\$2,043,027	\$0	\$2,043,027
Agriculture	\$38,627	\$7,541	\$1,000,000	\$1,007,541
Alcohol/Drug Addiction Services	\$2,143,284	\$1,590,160	\$0	\$1,590,160
Arts Council	\$107,951	\$91,857	\$0	\$91,857
Attorney General	\$173,617	\$219,938	\$0	\$219,938
Commerce	\$351,315	\$327,040	\$0	\$327,040
Criminal Justice Services	\$24,234	\$11,444	\$0	\$11,444
Development	\$2,947,733	\$1,465,058	\$0	\$1,465,058
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$209,165,829	\$217,224,839	\$0	\$217,224,839
Educational Telecommunications	\$47,668	\$177,589	\$31,678	\$209,267
Environmental Protection	\$58,834	\$47,146	\$0	\$47,146
Health	\$818,938	\$657,651	\$0	\$657,651
Job and Family Services, Department of	\$209,448,042	\$234,947,037	\$0	\$234,947,037
Judiciary/Supreme Court	\$907,885	\$1,212,253	\$0	\$1,212,253
Mental Health	\$7,605,465	\$6,856,774	\$253,023	\$7,109,797
Mental Retardation/Develop. Disabilities	\$3,314,776	\$2,314,503	\$84,357	\$2,398,860
Natural Resources	\$444,644	\$407,936	\$72,200	\$480,136
Ohio Ballot Board	\$0	\$20,376	\$0	\$20,376
Public Defender	\$709,992	\$761,462	\$0	\$761,462
Public Safety	\$13,937,124	\$14,230,201	\$0	\$14,230,201
Public Utilities Commission	\$24,385	\$15,595	\$0	\$15,595
Public Works Commission	\$3,906,477	\$0	\$7,872,344	\$7,872,344
Regents	\$95,069,785	\$84,114,642	\$6,258,357	\$90,372,999
Rehabilitation Services	\$805,331	\$306,250	\$0	\$306,250
Rehabilitation/Correction	\$10,939,595	\$3,997,917	\$814,062	\$4,811,979
Revenue Distribution Funds	\$45,797,659	\$45,601,866	\$0	\$45,601,866
School Facilities	\$2,592,376	\$0	\$200,474	\$200,474
School Net	\$1,408,009	\$1,510,235	\$0	\$1,510,235
Secretary of State	\$9,510	\$42,781	\$0	\$42,781
Transportation	\$469,154	\$935,253	\$0	\$935,253
Transportation/Special Revenue	\$11,336,686	\$0	\$16,406,651	\$16,406,651
Youth Services	\$1,317,524	\$2,533,800	\$0	\$2,533,800
BUTLER COUNTY TOTAL	\$628,138,468	\$623,677,671	\$33,181,191	\$656,858,862

Carroll



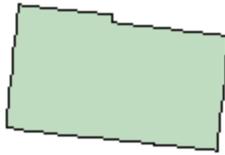
2000 Population
28,836

County Seat
Carrollton

Square Miles
389

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$286,688	\$286,688
Aging	\$376,553	\$401,125	\$0	\$401,125
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$159,249	\$169,331	\$0	\$169,331
Arts Council	\$1,000	\$1,784	\$0	\$1,784
Attorney General	\$27,048	\$28,483	\$0	\$28,483
Commerce	\$43,141	\$36,225	\$0	\$36,225
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$315,457	\$44,887	\$0	\$44,887
Education	\$15,178,334	\$15,310,054	\$0	\$15,310,054
Environmental Protection	\$11,440	\$13,512	\$0	\$13,512
Health	\$145,387	\$195,340	\$0	\$195,340
Historical Society	\$3,004	\$3,005	\$0	\$3,005
Job and Family Services, Department of	\$20,666,693	\$23,412,829	\$0	\$23,412,829
Judiciary/Supreme Court	\$225,440	\$230,322	\$0	\$230,322
Mental Health	\$1,657,557	\$1,478,151	\$0	\$1,478,151
Mental Retardation/Develop. Disabilities	\$1,227,214	\$1,125,655	\$15,592	\$1,141,247
Natural Resources	\$122,895	\$91,677	\$24,992	\$116,669
Ohio Ballot Board	\$0	\$1,587	\$0	\$1,587
Public Defender	\$3,404	\$8,135	\$0	\$8,135
Public Safety	\$1,532,195	\$1,625,834	\$0	\$1,625,834
Public Works Commission	\$422,592	\$0	\$299,238	\$299,238
Regents	\$75,873	\$90,196	\$0	\$90,196
Rehabilitation Services	\$2,100	\$20,564	\$0	\$20,564
Revenue Distribution Funds	\$4,871,362	\$4,881,358	\$0	\$4,881,358
School Facilities	\$73,100	\$0	\$34,014	\$34,014
School Net	\$135,988	\$7,850	\$0	\$7,850
Secretary of State	\$200	\$4,349	\$0	\$4,349
Transportation	\$99,631	\$73,878	\$0	\$73,878
Transportation/Special Revenue	\$694,311	\$0	\$1,549,674	\$1,549,674
Youth Services	\$148,259	\$144,542	\$0	\$144,542
CARROLL COUNTY TOTAL	\$48,270,171	\$49,449,043	\$2,210,197	\$51,659,241

Champaign



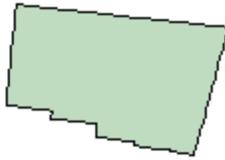
2000 Population
38,890

County Seat
Urbana

Square Miles
432

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$264,571	\$281,488	\$0	\$281,488
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$117,277	\$122,749	\$0	\$122,749
Arts & Sports Facilities Commission	\$29,714	\$0	\$2,728	\$2,728
Arts Council	\$6,798	\$9,990	\$0	\$9,990
Attorney General	\$54,279	\$60,206	\$0	\$60,206
Commerce	\$22,692	\$22,633	\$0	\$22,633
Development	\$433,382	\$54,197	\$0	\$54,197
Education	\$33,484,635	\$34,951,834	\$0	\$34,951,834
Environmental Protection	\$10,354	\$13,358	\$0	\$13,358
Health	\$56,589	\$60,406	\$0	\$60,406
Historical Society	\$61,403	\$62,824	\$0	\$62,824
Job and Family Services, Department of	\$26,328,228	\$28,950,901	\$0	\$28,950,901
Judiciary/Supreme Court	\$222,247	\$227,034	\$0	\$227,034
Mental Health	\$1,091,048	\$1,070,166	\$0	\$1,070,166
Mental Retardation/Develop. Disabilities	\$4,649,788	\$6,289,088	\$47,250	\$6,336,338
Natural Resources	\$177,073	\$105,415	\$42,430	\$147,845
Ohio Ballot Board	\$0	\$5,600	\$0	\$5,600
Public Defender	\$55,764	\$52,616	\$0	\$52,616
Public Safety	\$1,952,592	\$2,015,009	\$0	\$2,015,009
Public Works Commission	\$1,499,743	\$0	\$3,765,070	\$3,765,070
Regents	\$1,431,278	\$1,344,737	\$0	\$1,344,737
Rehabilitation Services	\$26,062	\$45,057	\$0	\$45,057
Rehabilitation/Correction	\$655,755	\$47,039	\$0	\$47,039
Revenue Distribution Funds	\$6,432,558	\$6,458,303	\$0	\$6,458,303
School Facilities	\$7,534,406	\$0	\$460,901	\$460,901
School Net	\$232,839	\$30,498	\$0	\$30,498
Secretary of State	\$223	\$9,471	\$0	\$9,471
Transportation	\$125,121	\$110,678	\$0	\$110,678
Transportation/Special Revenue	\$1,916,172	\$0	\$1,722,250	\$1,722,250
Youth Services	\$277,622	\$248,533	\$0	\$248,533
CHAMPAIGN COUNTY TOTAL	\$89,189,388	\$82,687,253	\$6,104,863	\$88,792,115

Clark



2000 Population

144,742

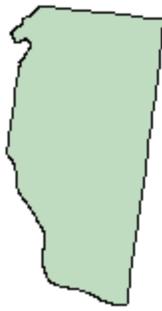
County Seat

Springfield

Square Miles

412

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$11,350	\$10,800	\$0	\$10,800
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$1,029,062	\$1,095,426	\$0	\$1,095,426
Agriculture	\$8,139	\$7,541	\$995,478	\$1,003,019
Alcohol/Drug Addiction Services	\$299,164	\$353,184	\$0	\$353,184
Arts & Sports Facilities Commission	\$264,242	\$0	\$2,064,523	\$2,064,523
Arts Council	\$131,370	\$100,414	\$0	\$100,414
Attorney General	\$31,630	\$39,722	\$0	\$39,722
Commerce	\$115,292	\$145,117	\$0	\$145,117
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$9,800,485	\$808,794	\$0	\$808,794
Dispute Resolution & Conflict	\$1,288	\$0	\$0	\$0
Education	\$106,806,741	\$110,665,314	\$0	\$110,665,314
Environmental Protection	\$23,321	\$18,955	\$0	\$18,955
Health	\$525,293	\$546,633	\$0	\$546,633
Job and Family Services, Department of	\$147,216,999	\$163,419,485	\$0	\$163,419,485
Judiciary/Supreme Court	\$571,102	\$587,298	\$0	\$587,298
Mental Health	\$2,699,976	\$2,051,422	\$73,500	\$2,124,922
Mental Retardation/Develop. Disabilities	\$3,728,153	\$3,617,620	\$312,135	\$3,929,755
Minority Health	\$4,000	\$5,346	\$0	\$5,346
Natural Resources	\$455,162	\$222,788	\$117,011	\$339,799
Ohio Ballot Board	\$0	\$5,325	\$0	\$5,325
Public Defender	\$344,993	\$306,021	\$0	\$306,021
Public Safety	\$6,099,838	\$6,274,890	\$0	\$6,274,890
Public Works Commission	\$2,208,425	\$0	\$2,109,910	\$2,109,910
Regents	\$10,972,053	\$10,843,330	\$114,890	\$10,958,220
Rehabilitation Services	\$185,146	\$125,276	\$0	\$125,276
Rehabilitation/Correction	\$2,913,100	\$2,762,148	\$0	\$2,762,148
Revenue Distribution Funds	\$20,043,556	\$19,685,855	\$0	\$19,685,855
School Facilities	\$12,777,738	\$0	\$13,938,114	\$13,938,114
School Net	\$831,088	\$244,125	\$0	\$244,125
Secretary of State	\$966	\$20,602	\$0	\$20,602
Transportation	\$875,214	\$243,852	\$0	\$243,852
Transportation/Special Revenue	\$2,616,385	\$46,216	\$2,270,237	\$2,316,453
Youth Services	\$911,376	\$984,295	\$0	\$984,295
CLARK COUNTY TOTAL	\$334,514,765	\$325,249,240	\$22,060,033	\$347,309,273



Clermont

2000 Population

177,977

County Seat

Batavia

Square Miles

470

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$100,000	\$0	\$88,234	\$88,234
Aging	\$1,032,902	\$1,058,453	\$0	\$1,058,453
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$906,361	\$964,325	\$0	\$964,325
Arts Council	\$11,532	\$11,339	\$0	\$11,339
Attorney General	\$45,724	\$35,689	\$0	\$35,689
Commerce	\$149,858	\$154,706	\$0	\$154,706
Development	\$1,474,320	\$303,563	\$0	\$303,563
Education	\$104,561,218	\$112,064,386	\$0	\$112,064,386
Environmental Protection	\$12,788	\$63,301	\$0	\$63,301
Health	\$385,134	\$209,963	\$0	\$209,963
Historical Society	\$6,032	\$6,552	\$0	\$6,552
Job and Family Services, Department of	\$107,154,958	\$120,428,661	\$0	\$120,428,661
Judiciary/Supreme Court	\$571,102	\$587,298	\$0	\$587,298
Mental Health	\$5,518,524	\$3,755,325	\$0	\$3,755,325
Mental Retardation/Develop. Disabilities	\$3,501,888	\$3,267,353	\$296,004	\$3,563,357
Natural Resources	\$800,485	\$233,877	\$1,802,517	\$2,036,394
Ohio Ballot Board	\$0	\$6,300	\$0	\$6,300
Public Defender	\$341,061	\$291,803	\$0	\$291,803
Public Safety	\$7,745,201	\$8,260,689	\$0	\$8,260,689
Public Utilities Commission	\$0	\$10,478	\$0	\$10,478
Public Works Commission	\$3,249,629	\$0	\$5,587,336	\$5,587,336
Regents	\$5,140,365	\$5,262,631	\$0	\$5,262,631
Rehabilitation Services	\$83,969	\$54,605	\$0	\$54,605
Rehabilitation/Correction	\$335,005	\$326,629	\$0	\$326,629
Revenue Distribution Funds	\$20,528,472	\$20,735,332	\$0	\$20,735,332
School Facilities	\$31,759,770	\$0	\$9,097,594	\$9,097,594
School Net	\$993,726	\$577,518	\$0	\$577,518
Secretary of State	\$402	\$24,748	\$0	\$24,748
Transportation	\$352,285	\$323,922	\$0	\$323,922
Transportation/Special Revenue	\$4,128,966	\$0	\$22,965,809	\$22,965,809
Youth Services	\$1,216,464	\$1,446,646	\$0	\$1,446,646
CLERMONT COUNTY TOTAL	\$302,147,318	\$280,503,516	\$39,837,493	\$320,341,009



Clinton

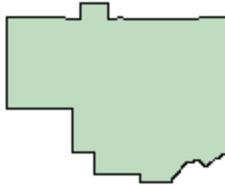
2000 Population
40,543

County Seat
Wilmington

Square Miles
403

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$66,764	\$66,764
Aging	\$235,574	\$241,402	\$0	\$241,402
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$290,406	\$312,634	\$0	\$312,634
Attorney General	\$48,140	\$49,260	\$0	\$49,260
Commerce	\$29,350	\$39,819	\$0	\$39,819
Development	\$685,466	\$23,815	\$0	\$23,815
Education	\$32,824,930	\$34,394,267	\$0	\$34,394,267
Environmental Protection	\$11,835	\$14,907	\$0	\$14,907
Health	\$102,902	\$171,803	\$0	\$171,803
Historical Society	\$18,500	\$0	\$0	\$0
Job and Family Services, Department of	\$25,178,463	\$30,855,606	\$0	\$30,855,606
Judiciary/Supreme Court	\$237,656	\$242,862	\$0	\$242,862
Mental Health	\$2,148,122	\$1,588,952	\$0	\$1,588,952
Mental Retardation/Develop. Disabilities	\$713,243	\$719,311	\$0	\$719,311
Natural Resources	\$657,446	\$109,466	\$132,069	\$241,535
Ohio Ballot Board	\$0	\$13,821	\$0	\$13,821
Public Defender	\$77,006	\$65,869	\$0	\$65,869
Public Safety	\$3,514,629	\$3,811,845	\$0	\$3,811,845
Public Utilities Commission	\$43,537	\$65,310	\$0	\$65,310
Public Works Commission	\$1,017,789	\$0	\$733,093	\$733,093
Regents	\$2,869,373	\$2,950,424	\$0	\$2,950,424
Rehabilitation Services	\$35,500	\$33,427	\$0	\$33,427
Rehabilitation/Correction	\$320,530	\$105,234	\$0	\$105,234
Revenue Distribution Funds	\$7,199,374	\$7,113,935	\$0	\$7,113,935
School Facilities	\$20,473,992	\$0	\$163,744	\$163,744
School Net	\$159,638	\$118,857	\$0	\$118,857
Secretary of State	\$1,643	\$5,969	\$0	\$5,969
Transportation	\$659,212	\$367,809	\$0	\$367,809
Transportation/Special Revenue	\$283,814	\$0	\$962,144	\$962,144
Youth Services	\$139,436	\$73,884	\$0	\$73,884
CLINTON COUNTY TOTAL	\$100,016,133	\$83,527,413	\$2,057,814	\$85,585,227

Columbiana



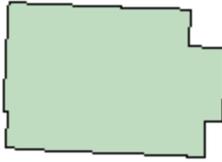
2000 Population
112,075

County Seat
Lisbon

Square Miles
533

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$21,837	\$21,837
Aging	\$915,309	\$979,163	\$0	\$979,163
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$334,966	\$353,886	\$0	\$353,886
Arts & Sports Facilities Commission	\$50,438	\$0	\$6,333	\$6,333
Arts Council	\$15,547	\$7,300	\$0	\$7,300
Attorney General	\$44,460	\$43,665	\$0	\$43,665
Commerce	\$126,521	\$102,736	\$0	\$102,736
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$3,474,627	\$1,278,743	\$0	\$1,278,743
Education	\$81,883,368	\$84,337,459	\$0	\$84,337,459
Environmental Protection	\$15,113	\$20,696	\$0	\$20,696
Health	\$342,669	\$306,156	\$0	\$306,156
Historical Society	\$105,280	\$88,251	\$0	\$88,251
Job and Family Services, Department of	\$93,199,330	\$102,016,679	\$0	\$102,016,679
Judiciary/Supreme Court	\$298,586	\$401,510	\$0	\$401,510
Mental Health	\$3,280,655	\$2,263,991	\$39,715	\$2,303,706
Mental Retardation/Develop. Disabilities	\$4,713,344	\$1,427,540	\$0	\$1,427,540
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$600,425	\$148,117	\$266,975	\$415,092
Ohio Ballot Board	\$0	\$5,300	\$0	\$5,300
Public Defender	\$126,427	\$98,493	\$0	\$98,493
Public Safety	\$5,241,852	\$5,281,833	\$0	\$5,281,833
Public Utilities Commission	\$145,264	\$0	\$0	\$0
Public Works Commission	\$3,094,165	\$0	\$1,693,155	\$1,693,155
Regents	\$5,783,161	\$5,285,119	\$128,250	\$5,413,369
Rehabilitation Services	\$40,892	\$16,410	\$0	\$16,410
Rehabilitation/Correction	\$247,142	\$240,964	\$0	\$240,964
Revenue Distribution Funds	\$15,162,047	\$12,591,995	\$0	\$12,591,995
School Facilities	\$9,262,843	\$0	\$10,975,308	\$10,975,308
School Net	\$753,460	\$724,830	\$0	\$724,830
Secretary of State	\$444	\$15,564	\$0	\$15,564
Transportation	\$284,313	\$305,579	\$0	\$305,579
Transportation/Special Revenue	\$1,508,860	\$0	\$2,581,007	\$2,581,007
Youth Services	\$374,722	\$547,676	\$0	\$547,676
COLUMBIANA COUNTY TOTAL	\$231,478,973	\$218,932,452	\$15,712,581	\$234,645,033

Coshocton

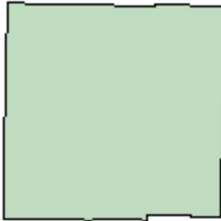


2000 Population
36,655

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$200,000	\$0	\$376,085	\$376,085
Aging	\$476,967	\$508,092	\$0	\$508,092
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$137,022	\$146,948	\$0	\$146,948
Arts Council	\$7,566	\$10,372	\$0	\$10,372
Attorney General	\$37,664	\$41,695	\$0	\$41,695
Commerce	\$27,053	\$24,605	\$0	\$24,605
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$901,593	\$217,418	\$0	\$217,418
Education	\$24,088,277	\$26,025,792	\$0	\$26,025,792
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$13,227	\$17,227	\$0	\$17,227
Health	\$263,256	\$269,109	\$0	\$269,109
Job and Family Services, Department of	\$34,601,855	\$37,676,666	\$0	\$37,676,666
Judiciary/Supreme Court	\$238,349	\$244,262	\$0	\$244,262
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$1,767,475	\$2,135,802	\$18,469	\$2,154,271
Natural Resources	\$216,034	\$139,325	\$328	\$139,653
Ohio Ballot Board	\$0	\$1,991	\$0	\$1,991
Public Defender	\$93,418	\$88,209	\$0	\$88,209
Public Safety	\$2,270,626	\$2,353,520	\$0	\$2,353,520
Public Works Commission	\$851,538	\$0	\$677,050	\$677,050
Regents	\$336,211	\$338,779	\$0	\$338,779
Rehabilitation Services	\$45,515	\$31,185	\$0	\$31,185
Rehabilitation/Correction	\$42,855	\$41,784	\$0	\$41,784
Revenue Distribution Funds	\$7,041,443	\$6,671,801	\$0	\$6,671,801
School Facilities	\$4,954,474	\$0	\$268,147	\$268,147
School Net	\$168,501	\$75,449	\$0	\$75,449
Secretary of State	\$535	\$4,841	\$0	\$4,841
Transportation	\$99,383	\$79,251	\$0	\$79,251
Transportation/Special Revenue	\$1,007,144	\$0	\$1,340,375	\$1,340,375
Youth Services	\$77,492	\$69,408	\$0	\$69,408
COSHOCTON COUNTY TOTAL	\$81,398,736	\$78,171,303	\$2,680,454	\$80,851,758



Crawford

2000 Population

46,966

County Seat

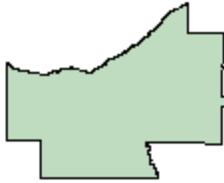
Bucyrus

Square Miles

400

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$503,569	\$503,569
Aging	\$544,991	\$610,508	\$0	\$610,508
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$172,611	\$181,961	\$0	\$181,961
Attorney General	\$47,064	\$44,271	\$0	\$44,271
Commerce	\$49,957	\$60,655	\$0	\$60,655
Development	\$806,825	\$114,700	\$0	\$114,700
Education	\$28,925,159	\$30,317,110	\$0	\$30,317,110
Environmental Protection	\$11,476	\$14,218	\$0	\$14,218
Health	\$87,304	\$70,641	\$0	\$70,641
Job and Family Services, Department of	\$32,234,185	\$35,819,067	\$0	\$35,819,067
Judiciary/Supreme Court	\$234,250	\$240,550	\$0	\$240,550
Mental Health	\$2,135,459	\$1,248,544	\$0	\$1,248,544
Mental Retardation/Develop. Disabilities	\$906,644	\$875,048	\$0	\$875,048
Natural Resources	\$380,084	\$283,671	\$31,496	\$315,167
Ohio Ballot Board	\$0	\$1,205	\$0	\$1,205
Public Defender	\$73,958	\$56,149	\$0	\$56,149
Public Safety	\$1,947,910	\$1,990,445	\$0	\$1,990,445
Public Utilities Commission	\$174,088	\$4,765	\$0	\$4,765
Public Works Commission	\$904,000	\$0	\$525,000	\$525,000
Regents	\$101,687	\$126,577	\$0	\$126,577
Rehabilitation Services	\$20,291	\$20,439	\$0	\$20,439
Revenue Distribution Funds	\$8,361,125	\$8,213,797	\$0	\$8,213,797
School Facilities	\$90,246	\$0	\$8,999	\$8,999
School Net	\$225,698	\$38,531	\$0	\$38,531
Secretary of State	\$456	\$10,250	\$0	\$10,250
Transportation	\$106,135	\$51,350	\$0	\$51,350
Transportation/Special Revenue	\$4,096,298	\$0	\$4,748,527	\$4,748,527
Youth Services	\$174,558	\$107,517	\$0	\$107,517
CRAWFORD COUNTY TOTAL	\$82,851,087	\$80,538,891	\$5,817,592	\$86,356,483

Cuyahoga

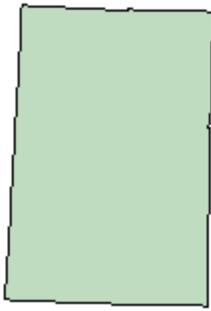


2000 Population
1,393,978

County Seat
Cleveland

Square Miles
459

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$79,500	\$2,500	\$0	\$2,500
Administrative Services	\$1,408,285	\$0	\$722,816	\$722,816
Aging	\$13,333,098	\$13,875,413	\$0	\$13,875,413
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$5,675,418	\$6,508,537	\$0	\$6,508,537
Arts Council	\$3,197,655	\$2,823,307	\$0	\$2,823,307
Attorney General	\$413,156	\$477,369	\$0	\$477,369
Commerce	\$1,852,949	\$1,868,329	\$0	\$1,868,329
Criminal Justice Services	\$63,336	\$11,444	\$0	\$11,444
Development	\$29,899,112	\$43,203,398	\$0	\$43,203,398
Dispute Resolution & Conflict	\$0	\$8,600	\$0	\$8,600
Education	\$859,727,797	\$895,608,341	\$0	\$895,608,341
Educational Telecommunications	\$1,624,326	\$341,617	\$30,786	\$372,403
Environmental Protection	\$1,479,316	\$1,375,122	\$0	\$1,375,122
Health	\$10,016,687	\$8,955,258	\$0	\$8,955,258
Historical Society	\$555,000	\$534,617	\$0	\$534,617
Job and Family Services, Department of	\$1,350,663,111	\$1,509,797,855	\$0	\$1,509,797,855
Judiciary/Supreme Court	\$5,380,556	\$5,349,433	\$0	\$5,349,433
Lake Erie	\$221,836	\$101,922	\$0	\$101,922
Library Board	\$1,386,689	\$1,214,650	\$0	\$1,214,650
Mental Health	\$40,470,848	\$33,049,742	\$735,314	\$33,785,056
Mental Retardation/Develop. Disabilities	\$22,565,779	\$18,266,099	\$1,064,155	\$19,330,254
Minority Health	\$690,579	\$228,467	\$164,593	\$393,060
Natural Resources	\$3,187,287	\$1,322,911	\$223,091	\$1,546,002
Ohio Ballot Board	\$0	\$43,386	\$0	\$43,386
Public Defender	\$5,982,735	\$5,054,341	\$0	\$5,054,341
Public Safety	\$43,810,912	\$44,881,420	\$0	\$44,881,420
Public Utilities Commission	\$550,107	\$400,000	\$0	\$400,000
Public Works Commission	\$29,816,068	\$0	\$27,300,399	\$27,300,399
Regents	\$170,019,637	\$155,567,133	\$11,346,788	\$166,913,920
Rehabilitation Services	\$1,915,791	\$1,851,100	\$0	\$1,851,100
Rehabilitation/Correction	\$10,959,749	\$11,004,737	\$29,348	\$11,034,085
Revenue Distribution Funds	\$284,496,562	\$350,195,541	\$0	\$350,195,541
School Facilities	\$9,641,044	\$0	\$54,501,926	\$54,501,926
School Net	\$4,891,858	\$4,179,879	\$0	\$4,179,879
Secretary of State	\$21,705	\$233,062	\$0	\$233,062
Transportation	\$5,232,208	\$4,711,089	\$0	\$4,711,089
Transportation/Special Revenue	\$54,798,438	\$496,868	\$35,784,540	\$36,281,408
Youth Services	\$11,132,501	\$6,577,135	\$0	\$6,577,135
CUYAHOGA COUNTY TOTAL	\$2,987,200,266	\$3,130,157,546	\$131,903,756	\$3,262,061,302



Darke

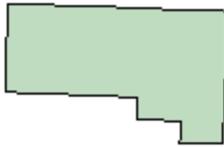
2000 Population
53,309

County Seat
Greenville

Square Miles
605

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$366,744	\$366,744
Aging	\$360,778	\$383,847	\$0	\$383,847
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$237,498	\$258,740	\$0	\$258,740
Arts & Sports Facilities Commission	\$0	\$0	\$288	\$288
Arts Council	\$16,942	\$16,801	\$0	\$16,801
Attorney General	\$45,411	\$25,368	\$0	\$25,368
Commerce	\$76,080	\$62,067	\$0	\$62,067
Criminal Justice Services	\$0	\$23,561	\$0	\$23,561
Development	\$564,335	\$7,488	\$0	\$7,488
Education	\$33,538,979	\$34,683,557	\$0	\$34,683,557
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$14,997	\$17,729	\$0	\$17,729
Health	\$142,885	\$86,611	\$0	\$86,611
Historical Society	\$0	\$802	\$0	\$802
Job and Family Services, Department of	\$28,917,964	\$31,267,915	\$0	\$31,267,915
Judiciary/Supreme Court	\$237,648	\$244,115	\$0	\$244,115
Mental Health	\$1,352,959	\$1,179,859	\$0	\$1,179,859
Mental Retardation/Develop. Disabilities	\$394,350	\$348,975	\$0	\$348,975
Natural Resources	\$356,107	\$309,014	\$63,389	\$372,403
Ohio Ballot Board	\$0	\$5,346	\$0	\$5,346
Public Defender	\$39,551	\$27,683	\$0	\$27,683
Public Safety	\$3,113,134	\$3,209,420	\$0	\$3,209,420
Public Utilities Commission	\$0	\$3,090	\$0	\$3,090
Public Works Commission	\$425,800	\$0	\$1,377,075	\$1,377,075
Regents	\$106,367	\$105,396	\$0	\$105,396
Rehabilitation Services	\$14,938	\$21,322	\$0	\$21,322
Rehabilitation/Correction	\$51,297	\$50,015	\$0	\$50,015
Revenue Distribution Funds	\$9,344,429	\$9,255,023	\$0	\$9,255,023
School Facilities	\$14,767,949	\$0	\$1,687,688	\$1,687,688
School Net	\$319,462	\$51,550	\$0	\$51,550
Secretary of State	\$530	\$7,426	\$0	\$7,426
Transportation	\$172,597	\$172,500	\$0	\$172,500
Transportation/Special Revenue	\$2,461,977	\$0	\$1,262,829	\$1,262,829
Youth Services	\$204,054	\$99,602	\$0	\$99,602
DARKE COUNTY TOTAL	\$97,336,546	\$81,977,345	\$4,758,013	\$86,735,358

Defiance



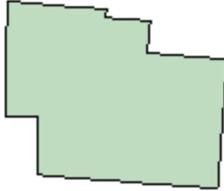
2000 Population
39,500

County Seat
Defiance

Square Miles
414

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,723	\$64,723
Aging	\$297,796	\$330,893	\$0	\$330,893
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$100,805	\$104,075	\$0	\$104,075
Arts Council	\$1,200	\$2,900	\$0	\$2,900
Attorney General	\$16,982	\$17,781	\$0	\$17,781
Commerce	\$46,530	\$133,264	\$0	\$133,264
Development	\$556,821	\$499,807	\$0	\$499,807
Education	\$24,229,439	\$24,373,624	\$0	\$24,373,624
Educational Telecommunications	\$18,352	\$15,596	\$0	\$15,596
Environmental Protection	\$12,401	\$16,115	\$0	\$16,115
Health	\$177,270	\$197,215	\$0	\$197,215
Job and Family Services, Department of	\$17,738,911	\$20,758,197	\$0	\$20,758,197
Judiciary/Supreme Court	\$237,129	\$243,237	\$0	\$243,237
Mental Health	\$852,294	\$751,376	\$0	\$751,376
Mental Retardation/Develop. Disabilities	\$444,254	\$522,593	\$68,456	\$591,049
Natural Resources	\$511,953	\$402,338	\$0	\$402,338
Ohio Ballot Board	\$0	\$3,487	\$0	\$3,487
Public Defender	\$38,758	\$39,237	\$0	\$39,237
Public Safety	\$2,392,325	\$2,491,965	\$0	\$2,491,965
Public Utilities Commission	\$2,250	\$50,000	\$0	\$50,000
Public Works Commission	\$760,223	\$0	\$643,684	\$643,684
Regents	\$1,022,364	\$967,428	\$0	\$967,428
Rehabilitation Services	\$171,626	\$145,579	\$0	\$145,579
Rehabilitation/Correction	\$49,255	\$48,024	\$0	\$48,024
Revenue Distribution Funds	\$7,151,041	\$7,099,736	\$0	\$7,099,736
School Facilities	\$1,884,705	\$0	\$17,172	\$17,172
School Net	\$189,093	\$57,899	\$0	\$57,899
Secretary of State	\$75	\$6,250	\$0	\$6,250
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$186,289	\$6,491	\$932,698	\$939,189
Youth Services	\$250,601	\$203,449	\$0	\$203,449
DEFIANCE COUNTY TOTAL	\$59,383,970	\$59,527,177	\$1,726,733	\$61,253,910

Delaware

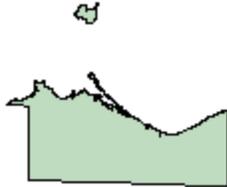


2000 Population
109,989

County Seat
Delaware

Square Miles
450

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$173,081	\$173,581
Administrative Services	\$26,380	\$0	\$0	\$0
Aging	\$579,761	\$834,840	\$0	\$834,840
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$358,750	\$363,646	\$0	\$363,646
Arts Council	\$44,115	\$26,285	\$0	\$26,285
Attorney General	\$52,910	\$67,216	\$0	\$67,216
Commerce	\$90,365	\$99,980	\$0	\$99,980
Criminal Justice Services	\$0	\$3,296	\$0	\$3,296
Development	\$936,591	\$1,468,460	\$0	\$1,468,460
Education	\$41,194,763	\$43,869,481	\$0	\$43,869,481
Environmental Protection	\$13,288	\$17,700	\$0	\$17,700
Health	\$160,008	\$97,156	\$0	\$97,156
Job and Family Services, Department of	\$40,559,149	\$48,955,759	\$0	\$48,955,759
Judiciary/Supreme Court	\$318,417	\$324,120	\$0	\$324,120
Mental Health	\$1,484,744	\$1,022,567	\$0	\$1,022,567
Mental Retardation/Develop. Disabilities	\$1,259,660	\$1,422,284	\$9,934	\$1,432,218
Natural Resources	\$543,678	\$357,922	\$115,546	\$473,468
Ohio Ballot Board	\$0	\$3,289	\$0	\$3,289
Public Defender	\$285,592	\$292,105	\$0	\$292,105
Public Safety	\$4,972,599	\$5,428,739	\$0	\$5,428,739
Public Utilities Commission	\$2,831	\$0	\$0	\$0
Public Works Commission	\$918,183	\$0	\$1,317,027	\$1,317,027
Regents	\$1,693,120	\$1,692,694	\$0	\$1,692,694
Rehabilitation Services	\$87,593	\$50,161	\$0	\$50,161
Rehabilitation/Correction	\$90,464	\$88,202	\$0	\$88,202
Revenue Distribution Funds	\$17,424,047	\$18,107,478	\$0	\$18,107,478
School Facilities	\$39,622	\$0	\$78,072	\$78,072
School Net	\$116,453	\$101,946	\$0	\$101,946
Secretary of State	\$1,630	\$17,176	\$0	\$17,176
Transportation	\$111,663	\$99,714	\$0	\$99,714
Transportation/Special Revenue	\$4,748,204	\$0	\$5,426,526	\$5,426,526
Youth Services	\$1,832,198	\$564,229	\$0	\$564,229
DELAWARE COUNTY TOTAL	\$119,985,953	\$125,413,871	\$7,120,186	\$132,534,057



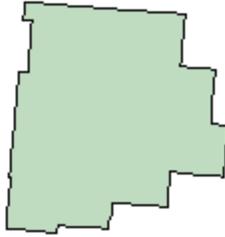
Erie

2000 Population
79,551

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$169,680	\$170,180
Administrative Services	\$0	\$0	\$39,820	\$39,820
Aging	\$595,592	\$661,786	\$0	\$661,786
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$162,030	\$169,846	\$0	\$169,846
Arts & Sports Facilities Commission	\$383,991	\$0	\$14,325	\$14,325
Arts Council	\$8,292	\$7,932	\$0	\$7,932
Attorney General	\$36,898	\$46,236	\$0	\$46,236
Commerce	\$176,746	\$167,513	\$0	\$167,513
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$4,662,473	\$203,238	\$0	\$203,238
Education	\$59,367,523	\$61,607,671	\$0	\$61,607,671
Environmental Protection	\$14,493	\$25,095	\$0	\$25,095
Health	\$232,351	\$194,340	\$0	\$194,340
Historical Society	\$115,947	\$120,045	\$0	\$120,045
Job and Family Services, Department of	\$41,526,347	\$48,432,536	\$0	\$48,432,536
Judiciary/Supreme Court	\$378,807	\$390,052	\$0	\$390,052
Lake Erie	\$21,457	\$0	\$0	\$0
Mental Health	\$1,494,847	\$1,179,383	\$71,429	\$1,250,812
Mental Retardation/Develop. Disabilities	\$1,178,120	\$1,372,858	\$75,377	\$1,448,235
Natural Resources	\$2,309,953	\$446,746	\$523,284	\$970,030
Ohio Ballot Board	\$0	\$5,215	\$0	\$5,215
Public Defender	\$232,915	\$208,326	\$0	\$208,326
Public Safety	\$3,195,291	\$3,510,008	\$0	\$3,510,008
Public Works Commission	\$1,159,440	\$0	\$788,657	\$788,657
Regents	\$4,475,422	\$3,896,395	\$0	\$3,896,395
Rehabilitation Services	\$286,630	\$201,203	\$0	\$201,203
Rehabilitation/Correction	\$162,385	\$158,325	\$0	\$158,325
Revenue Distribution Funds	\$13,623,766	\$13,368,394	\$0	\$13,368,394
School Facilities	\$38,043	\$0	\$105,283	\$105,283
School Net	\$247,829	\$285,583	\$0	\$285,583
Secretary of State	\$310	\$7,401	\$0	\$7,401
Transportation	\$111,015	\$172,096	\$0	\$172,096
Transportation/Special Revenue	\$8,876,895	\$0	\$6,639,217	\$6,639,217
Veterans' Home	\$617,503	\$0	\$626,752	\$626,752
Youth Services	\$952,605	\$748,698	\$3,519,883	\$4,268,580
ERIE COUNTY TOTAL	\$146,666,720	\$137,606,404	\$12,573,706	\$150,180,111



Fairfield

2000 Population
122,759

County Seat
Lancaster

Square Miles
505

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$647,968	\$933,057	\$0	\$933,057
Agriculture	\$38,627	\$36,925	\$1,000,000	\$1,036,925
Alcohol/Drug Addiction Services	\$281,611	\$307,099	\$0	\$307,099
Arts & Sports Facilities Commission	\$74,063	\$0	\$0	\$0
Arts Council	\$33,694	\$38,090	\$0	\$38,090
Attorney General	\$66,581	\$91,882	\$0	\$91,882
Commerce	\$99,127	\$94,448	\$0	\$94,448
Criminal Justice Services	\$12,117	\$21,708	\$0	\$21,708
Development	\$1,152,745	\$240,148	\$0	\$240,148
Education	\$83,174,239	\$88,465,607	\$0	\$88,465,607
Environmental Protection	\$17,251	\$26,811	\$0	\$26,811
Health	\$429,276	\$293,516	\$0	\$293,516
Historical Society	\$49,808	\$65,886	\$0	\$65,886
Job and Family Services, Department of	\$64,819,365	\$74,805,766	\$0	\$74,805,766
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Mental Health	\$2,764,915	\$2,316,236	\$104,945	\$2,421,181
Mental Retardation/Develop. Disabilities	\$1,047,211	\$734,387	\$87,907	\$822,294
Natural Resources	\$1,981,495	\$434,119	\$599,271	\$1,033,390
Ohio Ballot Board	\$0	\$7,441	\$0	\$7,441
Public Defender	\$366,559	\$366,276	\$0	\$366,276
Public Safety	\$5,764,840	\$5,964,706	\$0	\$5,964,706
Public Utilities Commission	\$636	\$960	\$0	\$960
Public Works Commission	\$1,461,344	\$0	\$1,466,064	\$1,466,064
Regents	\$5,936,938	\$4,570,948	\$196,424	\$4,767,371
Rehabilitation Services	\$111,525	\$55,928	\$0	\$55,928
Rehabilitation/Correction	\$7,276,264	\$1,042,343	\$4,693,794	\$5,736,137
Revenue Distribution Funds	\$17,228,473	\$17,165,198	\$0	\$17,165,198
School Facilities	\$2,988,464	\$0	\$14,686,278	\$14,686,278
School Net	\$495,342	\$85,039	\$0	\$85,039
Secretary of State	\$420	\$18,209	\$0	\$18,209
Transportation	\$350,355	\$258,674	\$0	\$258,674
Transportation/Special Revenue	\$37,930,476	\$0	\$27,854,756	\$27,854,756
Youth Services	\$518,803	\$478,783	\$2,443,842	\$2,922,624
FAIRFIELD COUNTY TOTAL	\$237,564,031	\$199,375,897	\$53,133,279	\$252,509,176



Fayette

2000 Population

28,433

County Seat

Washington Court House

Square Miles

406

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$153,466	\$220,987	\$0	\$220,987
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$138,024	\$129,327	\$0	\$129,327
Attorney General	\$44,395	\$41,725	\$0	\$41,725
Commerce	\$25,539	\$26,642	\$0	\$26,642
Criminal Justice Services	\$75,000	\$0	\$0	\$0
Development	\$801,216	\$558,694	\$0	\$558,694
Education	\$18,283,052	\$19,015,981	\$0	\$19,015,981
Environmental Protection	\$12,173	\$11,308	\$0	\$11,308
Health	\$75,954	\$60,666	\$0	\$60,666
Job and Family Services, Department of	\$32,163,656	\$53,972,779	\$0	\$53,972,779
Judiciary/Supreme Court	\$240,936	\$246,890	\$0	\$246,890
Mental Health	\$1,310,895	\$1,497,755	\$0	\$1,497,755
Mental Retardation/Develop. Disabilities	\$276,618	\$186,872	\$54,073	\$240,945
Natural Resources	\$195,828	\$187,286	\$0	\$187,286
Ohio Ballot Board	\$0	\$1,777	\$0	\$1,777
Public Defender	\$118,249	\$124,162	\$0	\$124,162
Public Safety	\$1,898,617	\$1,892,240	\$0	\$1,892,240
Public Works Commission	\$428,669	\$0	\$1,172,853	\$1,172,853
Regents	\$88,432	\$98,708	\$0	\$98,708
Rehabilitation Services	\$8,812	\$2,928	\$0	\$2,928
Rehabilitation/Correction	\$135,230	\$131,849	\$0	\$131,849
Revenue Distribution Funds	\$5,510,952	\$5,097,615	\$0	\$5,097,615
School Facilities	\$1,113	\$0	\$36,471	\$36,471
School Net	\$126,079	\$24,200	\$0	\$24,200
Secretary of State	\$725	\$8,919	\$0	\$8,919
Transportation	\$144,871	\$69,313	\$0	\$69,313
Transportation/Special Revenue	\$19,795,113	\$0	\$20,389,766	\$20,389,766
Youth Services	\$66,140	\$103,966	\$0	\$103,966
FAYETTE COUNTY TOTAL	\$82,158,384	\$83,749,514	\$21,717,397	\$105,466,911



Franklin

2000 Population

1,068,978

County Seat

Columbus

Square Miles

542

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$498,128	\$26,600	\$450,592	\$477,192
Administrative Services	\$40,016,726	\$0	\$40,640,414	\$40,640,414
Aging	\$5,913,465	\$8,346,311	\$0	\$8,346,311
Agriculture	\$107,548	\$167,208	\$0	\$167,208
Alcohol/Drug Addiction Services	\$3,320,527	\$3,891,147	\$0	\$3,891,147
Arts & Sports Facilities Commission	\$1,074,704	\$0	\$800,790	\$800,790
Arts Council	\$2,440,841	\$1,886,563	\$0	\$1,886,563
Attorney General	\$630,811	\$831,659	\$0	\$831,659
Commerce	\$3,159,900	\$1,324,625	\$0	\$1,324,625
Criminal Justice Services	\$156,971	\$11,444	\$0	\$11,444
Development	\$43,239,997	\$48,173,133	\$0	\$48,173,133
Dispute Resolution & Conflict	\$2,900	\$3,500	\$0	\$3,500
Education	\$624,665,161	\$679,740,172	\$0	\$679,740,172
Educational Telecommunications	\$871,862	\$1,331,556	\$78,525	\$1,410,081
Environmental Protection	\$280,458	\$363,111	\$0	\$363,111
Expositions Commission	\$5,072,309	\$589,687	\$2,325,278	\$2,914,965
Health	\$8,546,931	\$8,840,178	\$0	\$8,840,178
Historical Society	\$11,199,668	\$15,036,193	\$50,794	\$15,086,987
Job and Family Services, Department of	\$816,225,959	\$981,188,501	\$0	\$981,188,501
Judiciary/Supreme Court	\$2,521,214	\$2,593,750	\$0	\$2,593,750
Lake Erie	\$143,275	\$165,408	\$0	\$165,408
Mental Health	\$31,045,075	\$25,576,602	\$2,185,290	\$27,761,892
Mental Retardation/Develop. Disabilities	\$25,852,213	\$28,099,003	\$929,212	\$29,028,215
Minority Health	\$593,834	\$426,069	\$233,700	\$659,769
Natural Resources	\$8,219,333	\$1,798,405	\$8,966,054	\$10,764,459
Public Defender	\$5,619,016	\$5,464,259	\$0	\$5,464,259
Public Safety	\$55,441,511	\$43,557,213	\$936,143	\$44,493,356
Public Utilities Commission	\$212,238	\$184,390	\$0	\$184,390
Public Works Commission	\$21,193,739	\$0	\$16,349,690	\$16,349,690
Regents (*)	\$520,757,581	\$450,854,080	\$110,648,585	\$561,502,665
Rehabilitation Services	\$4,155,108	\$3,180,853	\$0	\$3,180,853
Rehabilitation/Correction	\$12,383,720	\$12,686,201	\$0	\$12,686,201
Revenue Distribution Funds	\$218,886,555	\$216,169,101	\$0	\$216,169,101
School Facilities	\$839,488	\$0	\$3,019,380	\$3,019,380
School for the Blind	\$810,989	\$0	\$582,631	\$582,631
School for the Deaf	\$2,326,264	\$0	\$90,277	\$90,277
School Net	\$1,971,483	\$4,200,657	\$0	\$4,200,657
Secretary of State	\$20,449	\$177,369	\$0	\$177,369
Transportation	\$8,551,949	\$2,101,382	\$0	\$2,101,382
Transportation/Special Revenue	\$32,887,427	\$2,119,885	\$17,297,949	\$19,417,834
Youth Services	\$3,429,689	\$3,154,021	\$0	\$3,154,021
FRANKLIN COUNTY TOTAL	\$2,525,287,016	\$2,554,260,237	\$205,585,304	\$2,759,845,541

(*) The Board of Regents updated their disbursement data for Franklin County for FY 2001.

Fulton



2000 Population
42,084

County Seat
Wauseon

Square Miles
407

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$8,600	\$7,300	\$0	\$7,300
Administrative Services	\$0	\$0	\$335,356	\$335,356
Aging	\$311,647	\$346,283	\$0	\$346,283
Agriculture	\$38,627	\$36,925	\$880,640	\$917,565
Alcohol/Drug Addiction Services	\$107,305	\$110,425	\$0	\$110,425
Arts Council	\$12,636	\$20,000	\$0	\$20,000
Attorney General	\$33,963	\$35,440	\$0	\$35,440
Commerce	\$30,191	\$25,743	\$0	\$25,743
Development	\$290,000	\$137,112	\$0	\$137,112
Education	\$43,403,869	\$42,048,486	\$0	\$42,048,486
Environmental Protection	\$11,320	\$18,157	\$0	\$18,157
Health	\$82,788	\$77,175	\$0	\$77,175
Job and Family Services, Department of	\$19,802,597	\$21,551,499	\$0	\$21,551,499
Judiciary/Supreme Court	\$242,396	\$248,156	\$0	\$248,156
Mental Health	\$852,294	\$751,376	\$0	\$751,376
Mental Retardation/Develop. Disabilities	\$343,066	\$188,020	\$0	\$188,020
Natural Resources	\$464,864	\$380,395	\$29,673	\$410,068
Ohio Ballot Board	\$0	\$1,310	\$0	\$1,310
Public Defender	\$38,396	\$33,744	\$0	\$33,744
Public Safety	\$2,874,845	\$2,955,472	\$0	\$2,955,472
Public Works Commission	\$1,826,017	\$0	\$1,795,532	\$1,795,532
Regents	\$6,476,828	\$6,939,714	\$0	\$6,939,714
Rehabilitation Services	\$15,250	\$12,521	\$0	\$12,521
Rehabilitation/Correction	\$47,961	\$46,762	\$0	\$46,762
Revenue Distribution Funds	\$7,839,131	\$7,862,205	\$0	\$7,862,205
School Facilities	\$95,698	\$0	\$4,004,804	\$4,004,804
School Net	\$1,164,897	\$1,335,833	\$0	\$1,335,833
Secretary of State	\$0	\$8,042	\$0	\$8,042
Transportation	\$4,604	\$191,343	\$0	\$191,343
Transportation/Special Revenue	\$3,745,413	\$0	\$2,064,248	\$2,064,248
Youth Services	\$90,001	\$76,252	\$0	\$76,252
FULTON COUNTY TOTAL	\$90,255,203	\$85,445,689	\$9,110,254	\$94,555,942



Gallia

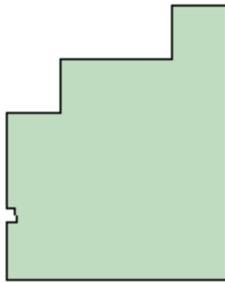
2000 Population
31,069

County Seat
Gallipolis

Square Miles
445

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$110,000	\$0	\$50,043	\$50,043
Aging	\$784,248	\$847,714	\$0	\$847,714
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$232,997	\$128,967	\$0	\$128,967
Arts Council	\$15,216	\$13,907	\$0	\$13,907
Attorney General	\$60,834	\$77,707	\$0	\$77,707
Commerce	\$37,914	\$36,402	\$0	\$36,402
Criminal Justice Services	\$12,117	\$18,946	\$0	\$18,946
Development	\$875,963	\$420,797	\$0	\$420,797
Education	\$26,531,783	\$29,544,363	\$0	\$29,544,363
Environmental Protection	\$12,611	\$16,353	\$0	\$16,353
Health	\$350,636	\$171,141	\$0	\$171,141
Historical Society	\$7,228	\$3,946	\$435	\$4,381
Job and Family Services, Department of	\$60,939,811	\$67,095,208	\$0	\$67,095,208
Judiciary/Supreme Court	\$239,832	\$245,941	\$0	\$245,941
Mental Health	\$961,100	\$742,363	\$0	\$742,363
Mental Retardation/Develop. Disabilities	\$967,713	\$210,177	\$1,053,527	\$1,263,704
Natural Resources	\$867,914	\$128,796	\$163,595	\$292,391
Ohio Ballot Board	\$0	\$2,438	\$0	\$2,438
Public Defender	\$55,701	\$46,610	\$0	\$46,610
Public Safety	\$2,566,313	\$2,133,502	\$0	\$2,133,502
Public Works Commission	\$370,362	\$0	\$245,341	\$245,341
Regents	\$6,367,877	\$6,242,226	\$0	\$6,242,226
Rehabilitation Services	\$71,831	\$47,711	\$0	\$47,711
Revenue Distribution Funds	\$5,110,197	\$5,027,442	\$0	\$5,027,442
School Facilities	\$24,187	\$0	\$5,402	\$5,402
School Net	\$36,408	\$479,399	\$0	\$479,399
Secretary of State	\$507	\$8,013	\$0	\$8,013
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$412,587	\$0	\$888,498	\$888,498
Youth Services	\$66,841	\$153,133	\$0	\$153,133
GALLIA COUNTY TOTAL	\$108,103,471	\$113,852,438	\$2,406,841	\$116,259,279

Geauga



2000 Population
90,895

County Seat
Chardon

Square Miles
412

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$21,837	\$21,837
Aging	\$855,491	\$889,067	\$0	\$889,067
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$267,709	\$223,606	\$0	\$223,606
Arts Council	\$17,393	\$18,936	\$0	\$18,936
Attorney General	\$44,383	\$56,054	\$0	\$56,054
Commerce	\$103,820	\$109,219	\$0	\$109,219
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$266,850	\$35,749	\$0	\$35,749
Education	\$36,576,187	\$37,508,120	\$0	\$37,508,120
Educational Telecommunications	\$44,710	\$38,000	\$0	\$38,000
Environmental Protection	\$13,658	\$23,965	\$0	\$23,965
Health	\$299,190	\$243,655	\$0	\$243,655
Job and Family Services, Department of	\$30,567,481	\$34,606,651	\$0	\$34,606,651
Judiciary/Supreme Court	\$315,028	\$323,236	\$0	\$323,236
Mental Health	\$1,875,716	\$1,325,736	\$164,200	\$1,489,936
Mental Retardation/Develop. Disabilities	\$1,217,879	\$1,037,695	\$0	\$1,037,695
Natural Resources	\$1,985,788	\$213,222	\$129,698	\$342,920
Public Defender	\$98,858	\$82,633	\$0	\$82,633
Public Safety	\$3,735,959	\$3,759,599	\$0	\$3,759,599
Public Utilities Commission	\$30,378	\$0	\$0	\$0
Public Works Commission	\$1,923,176	\$0	\$1,899,528	\$1,899,528
Regents	\$2,191,599	\$1,729,106	\$129,915	\$1,859,022
Rehabilitation Services	\$37,340	\$66,181	\$0	\$66,181
Rehabilitation/Correction	\$57,016	\$55,591	\$0	\$55,591
Revenue Distribution Funds	\$15,605,946	\$15,759,381	\$0	\$15,759,381
School Facilities	\$78,168	\$0	\$10,051	\$10,051
School Net	\$118,938	\$218,005	\$0	\$218,005
Secretary of State	\$424	\$9,990	\$0	\$9,990
Transportation	\$252,407	\$243,194	\$0	\$243,194
Transportation/Special Revenue	\$7,584,172	\$40,416	\$5,443,639	\$5,484,056
Youth Services	\$311,851	\$216,528	\$0	\$216,528
GEAUGA COUNTY TOTAL	\$106,528,259	\$98,881,905	\$7,798,869	\$106,680,774

Greene



2000 Population

147,886

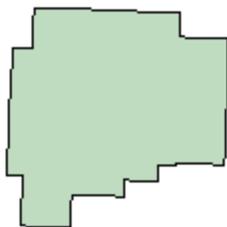
County Seat

Xenia

Square Miles

413

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$1,002,162	\$1,066,242	\$0	\$1,066,242
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$299,264	\$353,334	\$0	\$353,334
Arts & Sports Facilities Commission	\$158,167	\$0	\$11,380	\$11,380
Arts Council	\$53,278	\$70,112	\$0	\$70,112
Attorney General	\$76,137	\$109,177	\$0	\$109,177
Budget and Management	\$0	\$781,814	\$0	\$781,814
Commerce	\$123,545	\$116,279	\$0	\$116,279
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$2,272,877	\$334,241	\$0	\$334,241
Education	\$81,249,967	\$84,868,867	\$0	\$84,868,867
Educational Telecommunications	\$95,336	\$81,026	\$0	\$81,026
Environmental Protection	\$7,871	\$0	\$0	\$0
Health	\$419,128	\$313,065	\$0	\$313,065
Historical Society	\$992,354	\$1,045,922	\$0	\$1,045,922
Job and Family Services, Department of	\$73,113,053	\$82,706,289	\$0	\$82,706,289
Judiciary/Supreme Court	\$534,338	\$548,604	\$0	\$548,604
Lake Erie	\$0	\$5,027	\$0	\$5,027
Mental Health	\$2,578,976	\$2,051,422	\$0	\$2,051,422
Mental Retardation/Develop. Disabilities	\$2,748,909	\$2,174,109	\$1,026,532	\$3,200,641
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$1,437,123	\$248,121	\$82,369	\$330,490
Ohio Ballot Board	\$0	\$3,799	\$0	\$3,799
Public Defender	\$224,709	\$259,059	\$0	\$259,059
Public Safety	\$6,888,445	\$6,377,165	\$0	\$6,377,165
Public Works Commission	\$2,402,862	\$0	\$1,252,670	\$1,252,670
Regents	\$131,554,228	\$110,609,690	\$13,799,994	\$124,409,684
Rehabilitation Services	\$155,117	\$138,730	\$0	\$138,730
Rehabilitation/Correction	\$212,306	\$206,998	\$55,444	\$262,442
Revenue Distribution Funds	\$25,854,446	\$25,588,169	\$0	\$25,588,169
School Facilities	\$121,023	\$0	\$16,472	\$16,472
School Net	\$390,355	\$204,177	\$0	\$204,177
Secretary of State	\$2,726	\$15,658	\$0	\$15,658
Transportation	\$210,995	\$224,199	\$0	\$224,199
Transportation/Special Revenue	\$5,478,868	\$0	\$3,773,991	\$3,773,991
Youth Services	\$1,966,851	\$1,782,078	\$0	\$1,782,078
GREENE COUNTY TOTAL	\$342,678,711	\$322,332,242	\$20,083,086	\$342,415,327



Guernsey

2000 Population
40,792

County Seat
Cambridge

Square Miles
529

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$162,503	\$0	\$155,171	\$155,171
Aging	\$533,450	\$568,261	\$0	\$568,261
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$137,084	\$146,848	\$0	\$146,848
Arts Council	\$20,463	\$11,772	\$0	\$11,772
Attorney General	\$68,407	\$78,490	\$0	\$78,490
Commerce	\$50,909	\$56,341	\$0	\$56,341
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,548,796	\$535,358	\$0	\$535,358
Education	\$27,840,469	\$29,863,568	\$0	\$29,863,568
Educational Telecommunications	\$337,206	\$286,596	\$0	\$286,596
Environmental Protection	\$57,666	\$13,388	\$0	\$13,388
Health	\$247,885	\$226,758	\$0	\$226,758
Job and Family Services, Department of	\$49,779,633	\$52,613,894	\$0	\$52,613,894
Judiciary/Supreme Court	\$236,957	\$242,772	\$0	\$242,772
Mental Health	\$1,363,619	\$893,306	\$1,612,280	\$2,505,586
Mental Retardation/Develop. Disabilities	\$1,312,626	\$1,280,968	\$1,017,077	\$2,298,045
Natural Resources	\$358,058	\$158,025	\$1,063,052	\$1,221,077
Public Defender	\$144,299	\$136,242	\$0	\$136,242
Public Safety	\$3,903,800	\$2,206,498	\$952,877	\$3,159,375
Public Works Commission	\$441,000	\$0	\$723,000	\$723,000
Regents	\$123,359	\$128,055	\$0	\$128,055
Rehabilitation Services	\$1,632	\$3,850	\$0	\$3,850
Rehabilitation/Correction	\$70,155	\$68,401	\$0	\$68,401
Revenue Distribution Funds	\$7,038,712	\$6,969,770	\$0	\$6,969,770
School Facilities	\$23,091,013	\$0	\$15,849,768	\$15,849,768
School Net	\$228,443	\$66,096	\$0	\$66,096
Secretary of State	\$1,540	\$8,363	\$0	\$8,363
Transportation	\$82,916	\$117,143	\$0	\$117,143
Transportation/Special Revenue	\$927,474	\$0	\$551,031	\$551,031
Youth Services	\$276,265	\$260,718	\$0	\$260,718
GUERNSEY COUNTY TOTAL	\$120,437,082	\$96,989,850	\$21,924,256	\$118,914,106

Hamilton



2000 Population

845,303

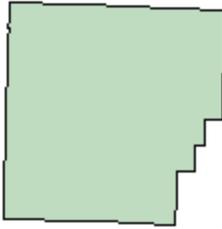
County Seat

Cincinnati

Square Miles

414

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$146,792	\$4,000	\$348,569	\$352,569
Administrative Services	\$1,000,000	\$0	\$975,334	\$975,334
Aging	\$5,118,483	\$5,288,157	\$0	\$5,288,157
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$3,836,353	\$4,125,737	\$0	\$4,125,737
Arts & Sports Facilities Commission	\$33,946	\$0	\$27,621,175	\$27,621,175
Arts Council	\$1,869,861	\$1,597,873	\$0	\$1,597,873
Attorney General	\$416,515	\$445,837	\$0	\$445,837
Commerce	\$1,122,687	\$1,265,204	\$0	\$1,265,204
Criminal Justice Services	\$53,906	\$5,872	\$0	\$5,872
Development	\$17,196,836	\$22,909,548	\$0	\$22,909,548
Dispute Resolution & Conflict	\$0	\$3,500	\$0	\$3,500
Education	\$466,691,344	\$468,413,386	\$0	\$468,413,386
Educational Telecommunications	\$696,292	\$512,448	\$164,776	\$677,224
Environmental Protection	\$1,970,792	\$1,916,521	\$0	\$1,916,521
Health	\$7,228,204	\$6,091,460	\$0	\$6,091,460
Historical Society	\$197,069	\$56,975	\$0	\$56,975
Job and Family Services, Department of	\$719,524,726	\$806,545,232	\$0	\$806,545,232
Judiciary/Supreme Court	\$2,521,074	\$2,593,468	\$0	\$2,593,468
Library Board	\$898,489	\$787,845	\$0	\$787,845
Mental Health	\$25,011,058	\$19,852,017	\$8,202,956	\$28,054,973
Mental Retardation/Develop. Disabilities	\$16,034,931	\$11,328,741	\$98,609	\$11,427,350
Minority Health	\$260,721	\$82,183	\$100,000	\$182,183
Natural Resources	\$2,411,667	\$735,551	\$1,292,878	\$2,028,429
Ohio Ballot Board	\$0	\$66,933	\$0	\$66,933
Public Defender	\$3,611,573	\$3,199,785	\$0	\$3,199,785
Public Safety	\$33,932,069	\$31,483,353	\$0	\$31,483,353
Public Utilities Commission	\$309,849	\$510,652	\$0	\$510,652
Public Works Commission	\$20,122,226	\$0	\$20,809,065	\$20,809,065
Regents	\$239,551,558	\$216,385,593	\$43,731,986	\$260,117,579
Rehabilitation Services	\$2,304,656	\$1,569,050	\$0	\$1,569,050
Rehabilitation/Correction	\$14,831,988	\$15,353,485	\$0	\$15,353,485
Revenue Distribution Funds	\$180,008,987	\$179,001,853	\$0	\$179,001,853
School Facilities	\$1,783,418	\$0	\$2,128,095	\$2,128,095
School Net	\$2,546,321	\$3,697,249	\$0	\$3,697,249
Secretary of State	\$15,430	\$128,417	\$0	\$128,417
Transportation	\$6,921,381	\$1,422,976	\$0	\$1,422,976
Transportation/Special Revenue	\$23,207,647	\$310,722	\$19,520,722	\$19,831,445
Youth Services	\$4,850,999	\$4,712,375	\$0	\$4,712,375
HAMILTON COUNTY TOTAL	\$1,808,247,985	\$1,812,411,540	\$124,994,165	\$1,937,405,705



Hancock

2000 Population

71,295

County Seat

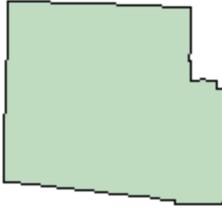
Findlay

Square Miles

532

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$199,642	\$199,642
Aging	\$533,174	\$552,191	\$0	\$552,191
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$170,118	\$190,715	\$0	\$190,715
Arts Council	\$43,083	\$40,300	\$0	\$40,300
Attorney General	\$32,491	\$15,599	\$0	\$15,599
Commerce	\$94,338	\$83,796	\$0	\$83,796
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,650,266	\$1,676,571	\$0	\$1,676,571
Education	\$39,908,717	\$40,572,809	\$0	\$40,572,809
Environmental Protection	\$12,987	\$16,202	\$0	\$16,202
Health	\$96,032	\$104,953	\$0	\$104,953
Job and Family Services, Department of	\$32,304,358	\$37,623,885	\$0	\$37,623,885
Judiciary/Supreme Court	\$356,861	\$365,431	\$0	\$365,431
Lake Erie	\$59,255	\$17,704	\$0	\$17,704
Mental Health	\$1,589,922	\$1,454,706	\$121,793	\$1,576,499
Mental Retardation/Develop. Disabilities	\$832,537	\$688,435	\$30,000	\$718,435
Minority Health	\$14,000	\$0	\$0	\$0
Natural Resources	\$595,913	\$456,462	\$31,716	\$488,178
Ohio Ballot Board	\$0	\$4,416	\$0	\$4,416
Public Defender	\$148,143	\$122,247	\$0	\$122,247
Public Safety	\$3,789,349	\$3,328,322	\$0	\$3,328,322
Public Utilities Commission	\$119,540	\$200,279	\$0	\$200,279
Public Works Commission	\$951,228	\$0	\$2,141,071	\$2,141,071
Regents	\$4,173,177	\$4,281,332	\$0	\$4,281,332
Rehabilitation Services	\$109,871	\$54,132	\$0	\$54,132
Rehabilitation/Correction	\$273,197	\$266,367	\$0	\$266,367
Revenue Distribution Funds	\$13,027,125	\$13,064,721	\$0	\$13,064,721
School Facilities	\$169,710	\$0	\$40,160	\$40,160
School Net	\$140,504	\$130,132	\$0	\$130,132
Secretary of State	\$221	\$8,990	\$0	\$8,990
Transportation	\$290,714	\$117,161	\$0	\$117,161
Transportation/Special Revenue	\$4,986,830	\$0	\$2,013,597	\$2,013,597
Youth Services	\$299,877	\$286,482	\$0	\$286,482
HANCOCK COUNTY TOTAL	\$106,824,280	\$105,772,709	\$4,577,979	\$110,350,688

Hardin



2000 Population
31,945

County Seat
Kenton

Square Miles
467

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$65,734	\$65,734
Aging	\$239,384	\$247,923	\$0	\$247,923
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$199,152	\$197,920	\$0	\$197,920
Arts Council	\$13,364	\$15,008	\$0	\$15,008
Attorney General	\$25,508	\$25,841	\$0	\$25,841
Commerce	\$46,049	\$29,397	\$0	\$29,397
Development	\$473,618	\$180,074	\$0	\$180,074
Education	\$24,728,840	\$25,241,988	\$0	\$25,241,988
Environmental Protection	\$10,806	\$13,499	\$0	\$13,499
Health	\$69,599	\$61,127	\$0	\$61,127
Job and Family Services, Department of	\$17,992,196	\$20,429,622	\$0	\$20,429,622
Judiciary/Supreme Court	\$224,052	\$229,203	\$0	\$229,203
Mental Health	\$1,553,387	\$1,176,139	\$0	\$1,176,139
Mental Retardation/Develop. Disabilities	\$509,432	\$422,138	\$48,000	\$470,138
Natural Resources	\$193,282	\$134,204	\$46,561	\$180,765
Ohio Ballot Board	\$0	\$3,255	\$0	\$3,255
Public Defender	\$41,741	\$35,476	\$0	\$35,476
Public Safety	\$1,673,447	\$1,721,153	\$0	\$1,721,153
Public Utilities Commission	\$14,402	\$0	\$0	\$0
Public Works Commission	\$451,231	\$0	\$1,464,715	\$1,464,715
Regents	\$4,133,309	\$3,922,453	\$0	\$3,922,453
Rehabilitation Services	\$12,769	\$10,121	\$0	\$10,121
Rehabilitation/Correction	\$49,251	\$48,020	\$0	\$48,020
Revenue Distribution Funds	\$5,569,296	\$6,142,265	\$0	\$6,142,265
School Facilities	\$21,019,379	\$0	\$7,455,649	\$7,455,649
School Net	\$228,167	\$32,441	\$0	\$32,441
Secretary of State	\$248	\$2,548	\$0	\$2,548
Transportation	\$67,247	\$56,696	\$0	\$56,696
Transportation/Special Revenue	\$215,203	\$0	\$238,620	\$238,620
Youth Services	\$124,169	\$62,631	\$0	\$62,631
HARDIN COUNTY TOTAL	\$79,917,155	\$60,478,067	\$9,319,279	\$69,797,346

Harrison



2000 Population

15,856

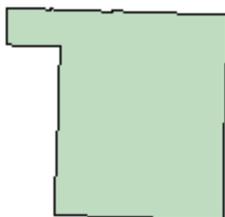
County Seat

Cadiz

Square Miles

401

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$89,537	\$89,537
Aging	\$207,104	\$220,619	\$0	\$220,619
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$136,764	\$144,095	\$0	\$144,095
Arts Council	\$4,200	\$0	\$0	\$0
Attorney General	\$56,511	\$63,567	\$0	\$63,567
Commerce	\$14,886	\$26,167	\$0	\$26,167
Development	\$429,793	\$90,450	\$0	\$90,450
Education	\$10,036,734	\$11,275,025	\$0	\$11,275,025
Environmental Protection	\$9,694	\$23,251	\$0	\$23,251
Health	\$164,684	\$134,477	\$0	\$134,477
Historical Society	\$2,273	\$2,323	\$0	\$2,323
Job and Family Services, Department of	\$15,114,072	\$16,418,070	\$0	\$16,418,070
Judiciary/Supreme Court	\$126,737	\$336,766	\$0	\$336,766
Mental Health	\$1,206,766	\$993,436	\$0	\$993,436
Mental Retardation/Develop. Disabilities	\$115,257	\$121,908	\$0	\$121,908
Natural Resources	\$253,082	\$96,070	\$1,430,392	\$1,526,462
Ohio Ballot Board	\$0	\$1,275	\$0	\$1,275
Public Defender	\$32,465	\$34,874	\$0	\$34,874
Public Safety	\$1,140,389	\$1,177,010	\$0	\$1,177,010
Public Works Commission	\$932,328	\$0	\$838,499	\$838,499
Regents	\$89,334	\$22,683	\$0	\$22,683
Rehabilitation Services	\$6,684	\$2,438	\$0	\$2,438
Rehabilitation/Correction	\$44,664	\$43,547	\$0	\$43,547
Revenue Distribution Funds	\$4,061,625	\$4,044,219	\$0	\$4,044,219
School Facilities	\$40,413	\$0	\$1,079	\$1,079
School Net	\$97,109	\$7,850	\$0	\$7,850
Secretary of State	\$95	\$3,333	\$0	\$3,333
Transportation	\$98,616	\$60,492	\$0	\$60,492
Transportation/Special Revenue	\$420,672	\$0	\$326,558	\$326,558
Youth Services	\$108,616	\$89,983	\$0	\$89,983
HARRISON COUNTY TOTAL	\$34,990,192	\$35,470,853	\$2,686,065	\$38,156,918



Henry

2000 Population
29,210

County Seat
Napoleon

Square Miles
416

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$392,954	\$392,954
Aging	\$214,690	\$238,551	\$0	\$238,551
Agriculture	\$38,627	\$35,270	\$0	\$35,270
Alcohol/Drug Addiction Services	\$100,992	\$103,938	\$0	\$103,938
Arts Council	\$19,878	\$27,458	\$0	\$27,458
Attorney General	\$19,910	\$6,547	\$0	\$6,547
Commerce	\$31,662	\$65,412	\$0	\$65,412
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$160,608	\$49,328	\$0	\$49,328
Education	\$23,475,538	\$26,592,561	\$0	\$26,592,561
Environmental Protection	\$14,032	\$19,037	\$0	\$19,037
Health	\$261,567	\$222,990	\$0	\$222,990
Job and Family Services, Department of	\$17,456,631	\$20,565,635	\$0	\$20,565,635
Judiciary/Supreme Court	\$125,313	\$128,551	\$0	\$128,551
Lake Erie	\$5,000	\$15,000	\$0	\$15,000
Mental Health	\$852,294	\$751,376	\$0	\$751,376
Mental Retardation/Develop. Disabilities	\$956,586	\$506,377	\$420,033	\$926,410
Natural Resources	\$491,374	\$274,751	\$29,242	\$303,993
Ohio Ballot Board	\$0	\$1,893	\$0	\$1,893
Public Defender	\$36,762	\$26,520	\$0	\$26,520
Public Safety	\$2,314,608	\$2,455,787	\$0	\$2,455,787
Public Works Commission	\$636,656	\$0	\$853,919	\$853,919
Regents	\$278,493	\$104,269	\$0	\$104,269
Rehabilitation Services	\$16,822	\$2,786	\$0	\$2,786
Rehabilitation/Correction	\$47,961	\$46,762	\$0	\$46,762
Revenue Distribution Funds	\$6,006,901	\$5,993,297	\$0	\$5,993,297
School Facilities	\$682,408	\$0	\$2,236,336	\$2,236,336
School Net	\$98,745	\$62,708	\$0	\$62,708
Secretary of State	\$882	\$5,849	\$0	\$5,849
Transportation	\$80,992	\$187,442	\$0	\$187,442
Transportation/Special Revenue	\$733,818	\$0	\$3,256,456	\$3,256,456
Youth Services	\$123,566	\$56,469	\$0	\$56,469
HENRY COUNTY TOTAL	\$55,295,982	\$58,558,507	\$7,188,940	\$65,747,447

Highland



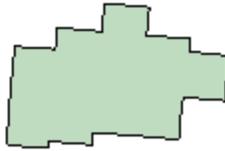
2000 Population
40,875

County Seat
Hillsboro

Square Miles
554

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$1,021,578	\$1,091,859	\$0	\$1,091,859
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$139,749	\$130,802	\$0	\$130,802
Arts & Sports Facilities Commission	\$21	\$0	\$784	\$784
Arts Council	\$2,500	\$0	\$0	\$0
Attorney General	\$6,766	\$27,349	\$0	\$27,349
Commerce	\$34,390	\$20,073	\$0	\$20,073
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$724,523	\$478,791	\$0	\$478,791
Education	\$35,703,402	\$37,071,248	\$0	\$37,071,248
Environmental Protection	\$14,760	\$12,513	\$0	\$12,513
Health	\$143,877	\$140,348	\$0	\$140,348
Historical Society	\$89,079	\$75,797	\$0	\$75,797
Job and Family Services, Department of	\$34,206,852	\$40,249,743	\$0	\$40,249,743
Judiciary/Supreme Court	\$243,114	\$248,592	\$0	\$248,592
Mental Health	\$1,310,895	\$1,497,755	\$0	\$1,497,755
Mental Retardation/Develop. Disabilities	\$930,206	\$903,530	\$39,326	\$942,856
Natural Resources	\$1,138,323	\$152,195	\$216,101	\$368,296
Ohio Ballot Board	\$0	\$5,212	\$0	\$5,212
Public Defender	\$83,408	\$66,043	\$0	\$66,043
Public Safety	\$2,534,631	\$2,647,371	\$0	\$2,647,371
Public Works Commission	\$935,725	\$0	\$1,346,910	\$1,346,910
Regents	\$5,295,214	\$4,867,691	\$318,416	\$5,186,107
Rehabilitation Services	\$9,764	\$8,406	\$0	\$8,406
Rehabilitation/Correction	\$83,704	\$81,611	\$0	\$81,611
Revenue Distribution Funds	\$6,459,125	\$6,386,917	\$0	\$6,386,917
School Facilities	\$2,855,456	\$0	\$364,069	\$364,069
School Net	\$331,110	\$79,672	\$0	\$79,672
Secretary of State	\$120	\$5,069	\$0	\$5,069
Transportation	\$101,932	\$88,243	\$0	\$88,243
Transportation/Special Revenue	\$1,198,026	\$0	\$725,352	\$725,352
Youth Services	\$74,394	\$74,394	\$0	\$74,394
HIGHLAND COUNTY TOTAL	\$95,693,449	\$96,430,208	\$3,075,192	\$99,505,400

Hocking



2000 Population
28,241

County Seat
Logan

Square Miles
421

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$50,043	\$50,043
Aging	\$341,539	\$378,432	\$0	\$378,432
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$192,414	\$163,554	\$0	\$163,554
Arts Council	\$1,175	\$3,889	\$0	\$3,889
Attorney General	\$25,589	\$25,920	\$0	\$25,920
Commerce	\$32,170	\$28,006	\$0	\$28,006
Development	\$467,115	\$106,716	\$0	\$106,716
Education	\$18,096,790	\$18,148,001	\$0	\$18,148,001
Environmental Protection	\$11,581	\$12,051	\$0	\$12,051
Health	\$164,010	\$137,862	\$0	\$137,862
Job and Family Services, Department of	\$23,521,441	\$27,108,463	\$0	\$27,108,463
Judiciary/Supreme Court	\$241,321	\$246,959	\$0	\$246,959
Mental Health	\$1,530,696	\$1,291,509	\$0	\$1,291,509
Mental Retardation/Develop. Disabilities	\$254,698	\$327,956	\$9,375	\$337,331
Natural Resources	\$3,263,519	\$179,592	\$1,591,827	\$1,771,419
Ohio Ballot Board	\$0	\$1,197	\$0	\$1,197
Public Defender	\$62,784	\$60,203	\$0	\$60,203
Public Safety	\$1,437,201	\$1,434,529	\$0	\$1,434,529
Public Works Commission	\$59,828	\$0	\$0	\$0
Regents	\$187,325	\$198,931	\$0	\$198,931
Rehabilitation Services	\$5,203	\$13,447	\$0	\$13,447
Rehabilitation/Correction	\$945,180	\$43,547	\$185,098	\$228,645
Revenue Distribution Funds	\$4,961,755	\$4,945,788	\$0	\$4,945,788
School Facilities	\$12,508	\$0	\$11,099	\$11,099
School Net	\$157,626	\$21,087	\$0	\$21,087
Secretary of State	\$405	\$4,784	\$0	\$4,784
Transportation	\$64,627	\$57,310	\$0	\$57,310
Transportation/Special Revenue	\$160,772	\$18,660	\$1,115,613	\$1,134,273
Youth Services	\$1,907,071	\$2,183,810	\$0	\$2,183,810
HOCKING COUNTY TOTAL	\$58,114,480	\$57,149,742	\$2,963,054	\$60,112,797

Holmes



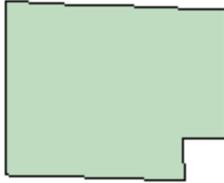
2000 Population
38,943

County Seat
Millersburg

Square Miles
424

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$50,000	\$0	\$877,565	\$877,565
Aging	\$508,346	\$541,519	\$0	\$541,519
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$232,551	\$205,580	\$0	\$205,580
Arts Council	\$2,032	\$0	\$0	\$0
Attorney General	\$11,035	\$13,313	\$0	\$13,313
Commerce	\$11,201	\$19,376	\$0	\$19,376
Development	\$167,984	\$3,399	\$0	\$3,399
Education	\$15,764,976	\$16,314,888	\$0	\$16,314,888
Educational Telecommunications	\$18,063	\$15,352	\$0	\$15,352
Environmental Protection	\$1,222	\$17,437	\$0	\$17,437
Health	\$413,129	\$218,382	\$0	\$218,382
Job and Family Services, Department of	\$25,193,493	\$30,208,041	\$0	\$30,208,041
Judiciary/Supreme Court	\$222,651	\$227,015	\$0	\$227,015
Mental Health	\$1,806,263	\$1,484,494	\$0	\$1,484,494
Mental Retardation/Develop. Disabilities	\$356,393	\$386,557	\$0	\$386,557
Natural Resources	\$245,229	\$172,807	\$35,493	\$208,300
Public Defender	\$55,760	\$33,391	\$0	\$33,391
Public Safety	\$1,892,353	\$2,031,529	\$0	\$2,031,529
Public Utilities Commission	\$0	\$2,604	\$0	\$2,604
Public Works Commission	\$735,914	\$0	\$495,285	\$495,285
Regents	\$148,350	\$162,383	\$0	\$162,383
Rehabilitation Services	\$7,040	\$147	\$0	\$147
Rehabilitation/Correction	\$68,238	\$66,532	\$0	\$66,532
Revenue Distribution Funds	\$5,809,918	\$5,797,689	\$0	\$5,797,689
School Net	\$120,205	\$40,696	\$0	\$40,696
Secretary of State	\$305	\$15,118	\$0	\$15,118
Transportation	\$189,553	\$76,696	\$0	\$76,696
Transportation/Special Revenue	\$1,136,296	\$0	\$1,649,598	\$1,649,598
Youth Services	\$173,886	\$142,023	\$0	\$142,023
HOLMES COUNTY TOTAL	\$55,350,522	\$58,204,508	\$3,057,942	\$61,262,450

Huron



2000 Population

59,487

County Seat

Norwalk

Square Miles

497

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$903,216	\$500	\$599,280	\$599,780
Administrative Services	\$0	\$0	\$599,919	\$599,919
Aging	\$690,322	\$773,310	\$0	\$773,310
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$163,161	\$176,029	\$0	\$176,029
Arts Council	\$0	\$700	\$0	\$700
Attorney General	\$47,482	\$47,542	\$0	\$47,542
Commerce	\$68,957	\$60,081	\$0	\$60,081
Development	\$1,886,613	\$46,730	\$0	\$46,730
Education	\$42,510,177	\$44,263,947	\$0	\$44,263,947
Environmental Protection	\$15,626	\$20,408	\$0	\$20,408
Health	\$157,884	\$112,338	\$0	\$112,338
Historical Society	\$9,400	\$9,250	\$0	\$9,250
Job and Family Services, Department of	\$27,431,631	\$31,780,387	\$0	\$31,780,387
Judiciary/Supreme Court	\$231,726	\$236,926	\$0	\$236,926
Lake Erie	\$19,561	\$0	\$0	\$0
Mental Health	\$1,366,681	\$1,008,601	\$0	\$1,008,601
Mental Retardation/Develop. Disabilities	\$471,764	\$220,100	\$59,388	\$279,488
Natural Resources	\$359,532	\$250,195	\$1,553	\$251,748
Ohio Ballot Board	\$0	\$2,818	\$0	\$2,818
Public Defender	\$106,898	\$100,339	\$0	\$100,339
Public Safety	\$2,981,703	\$3,027,105	\$0	\$3,027,105
Public Utilities Commission	\$72,092	\$439,809	\$0	\$439,809
Public Works Commission	\$891,571	\$0	\$1,479,848	\$1,479,848
Regents	\$223,753	\$258,512	\$0	\$258,512
Rehabilitation Services	\$38,484	\$33,774	\$0	\$33,774
Rehabilitation/Correction	\$115,782	\$112,888	\$0	\$112,888
Revenue Distribution Funds	\$10,406,627	\$10,007,963	\$0	\$10,007,963
School Facilities	\$9,113,850	\$0	\$1,144,538	\$1,144,538
School Net	\$638,479	\$81,111	\$0	\$81,111
Secretary of State	\$532	\$10,391	\$0	\$10,391
Transportation	\$182,870	\$621,599	\$0	\$621,599
Transportation/Special Revenue	\$378,090	\$0	\$1,452,707	\$1,452,707
Youth Services	\$109,633	\$210,104	\$0	\$210,104
HURON COUNTY TOTAL	\$101,632,722	\$93,950,382	\$5,337,233	\$99,287,615



Jackson

2000 Population

32,641

County Seat

Jackson

Square Miles

415

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$100,000	\$0	\$50,043	\$50,043
Aging	\$817,262	\$873,487	\$0	\$873,487
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$240,497	\$138,667	\$0	\$138,667
Arts Council	\$6,725	\$5,733	\$0	\$5,733
Attorney General	\$76,612	\$96,801	\$0	\$96,801
Commerce	\$25,988	\$44,687	\$0	\$44,687
Development	\$1,008,906	\$507,787	\$0	\$507,787
Education	\$27,851,964	\$28,636,885	\$0	\$28,636,885
Environmental Protection	\$12,511	\$14,847	\$0	\$14,847
Health	\$325,971	\$96,321	\$0	\$96,321
Historical Society	\$74,369	\$31,739	\$0	\$31,739
Job and Family Services, Department of	\$35,656,449	\$38,944,018	\$0	\$38,944,018
Judiciary/Supreme Court	\$239,683	\$245,375	\$0	\$245,375
Library Board	\$309,369	\$271,249	\$0	\$271,249
Mental Health	\$961,100	\$742,363	\$0	\$742,363
Mental Retardation/Develop. Disabilities	\$986,912	\$1,033,498	\$0	\$1,033,498
Natural Resources	\$545,988	\$77,576	\$426,401	\$503,977
Ohio Ballot Board	\$0	\$1,732	\$0	\$1,732
Public Defender	\$134,935	\$178,746	\$0	\$178,746
Public Safety	\$1,737,387	\$1,730,003	\$0	\$1,730,003
Public Works Commission	\$1,286,546	\$0	\$1,031,748	\$1,031,748
Regents	\$774,318	\$296,087	\$0	\$296,087
Rehabilitation Services	\$3,365	\$5,836	\$0	\$5,836
Revenue Distribution Funds	\$5,785,559	\$5,508,740	\$0	\$5,508,740
School Facilities	\$20,919,980	\$0	\$23,138,803	\$23,138,803
School Net	\$230,835	\$38,371	\$0	\$38,371
Secretary of State	\$460	\$8,881	\$0	\$8,881
Transportation	\$128,105	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$1,210,294	\$0	\$1,646,096	\$1,646,096
Youth Services	\$107,923	\$118,417	\$0	\$118,417
JACKSON COUNTY TOTAL	\$101,598,639	\$79,686,468	\$26,293,091	\$105,979,559



Jefferson

2000 Population

73,894

County Seat

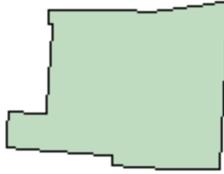
Steubenville

Square Miles

411

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$966,485	\$1,029,555	\$0	\$1,029,555
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$236,351	\$277,675	\$0	\$277,675
Arts Council	\$0	\$1,800	\$0	\$1,800
Attorney General	\$30,154	\$26,015	\$0	\$26,015
Commerce	\$163,103	\$122,765	\$0	\$122,765
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$2,779,240	\$388,582	\$0	\$388,582
Education	\$46,709,299	\$49,230,697	\$0	\$49,230,697
Environmental Protection	\$15,336	\$19,053	\$0	\$19,053
Health	\$145,214	\$152,348	\$0	\$152,348
Historical Society	\$2,734	\$2,709	\$0	\$2,709
Job and Family Services, Department of	\$69,724,190	\$76,119,869	\$0	\$76,119,869
Judiciary/Supreme Court	\$378,889	\$392,149	\$0	\$392,149
Mental Health	\$3,205,646	\$2,423,003	\$142,565	\$2,565,568
Mental Retardation/Develop. Disabilities	\$1,000,141	\$899,809	\$0	\$899,809
Minority Health	\$18,000	\$17,946	\$0	\$17,946
Natural Resources	\$576,465	\$261,093	\$45,828	\$306,921
Ohio Ballot Board	\$0	\$7,241	\$0	\$7,241
Public Defender	\$136,641	\$146,259	\$0	\$146,259
Public Safety	\$2,857,837	\$2,915,876	\$0	\$2,915,876
Public Utilities Commission	\$19,929	\$0	\$0	\$0
Public Works Commission	\$951,383	\$0	\$683,899	\$683,899
Regents	\$5,430,827	\$5,363,923	\$749,120	\$6,113,043
Rehabilitation Services	\$55,035	\$25,604	\$0	\$25,604
Rehabilitation/Correction	\$2,840,372	\$2,701,784	\$7,840	\$2,709,624
Revenue Distribution Funds	\$12,614,455	\$12,337,857	\$0	\$12,337,857
School Facilities	\$1,363,562	\$0	\$180,630	\$180,630
School Net	\$177,753	\$158,615	\$0	\$158,615
Secretary of State	\$2,908	\$14,910	\$0	\$14,910
Transportation	\$139,261	\$188,370	\$0	\$188,370
Transportation/Special Revenue	\$1,259,692	\$37,288	\$1,356,461	\$1,393,749
Youth Services	\$507,414	\$555,752	\$0	\$555,752
JEFFERSON COUNTY TOTAL	\$154,329,122	\$155,832,460	\$3,253,579	\$159,086,040

Knox



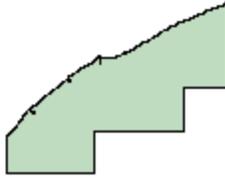
2000 Population
54,500

County Seat
Mount Vernon

Square Miles
532

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$38,271	\$1,000	\$0	\$1,000
Aging	\$629,767	\$705,476	\$0	\$705,476
Agriculture	\$38,627	\$36,925	\$116,591	\$153,516
Alcohol/Drug Addiction Services	\$325,299	\$332,140	\$0	\$332,140
Arts Council	\$14,972	\$19,360	\$0	\$19,360
Attorney General	\$46,364	\$53,647	\$0	\$53,647
Commerce	\$39,348	\$39,930	\$0	\$39,930
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$495,630	\$156,358	\$0	\$156,358
Education	\$33,886,930	\$36,349,839	\$0	\$36,349,839
Environmental Protection	\$12,173	\$14,685	\$0	\$14,685
Health	\$211,678	\$208,817	\$0	\$208,817
Job and Family Services, Department of	\$53,987,446	\$62,196,274	\$0	\$62,196,274
Judiciary/Supreme Court	\$232,977	\$237,837	\$0	\$237,837
Mental Health	\$2,200,243	\$1,942,465	\$0	\$1,942,465
Mental Retardation/Develop. Disabilities	\$6,071,366	\$5,222,198	\$628,929	\$5,851,127
Natural Resources	\$259,114	\$224,181	\$80,608	\$304,789
Ohio Ballot Board	\$0	\$4,222	\$0	\$4,222
Public Defender	\$103,725	\$85,267	\$0	\$85,267
Public Safety	\$3,242,847	\$3,355,460	\$0	\$3,355,460
Public Works Commission	\$886,712	\$0	\$497,000	\$497,000
Regents	\$2,818,312	\$2,867,926	\$0	\$2,867,926
Rehabilitation Services	\$22,016	\$16,501	\$0	\$16,501
Rehabilitation/Correction	\$1,020,592	\$49,211	\$147,284	\$196,495
Revenue Distribution Funds	\$8,655,211	\$8,671,485	\$0	\$8,671,485
School Facilities	\$12,567,612	\$0	\$9,338,072	\$9,338,072
School Net	\$198,275	\$32,200	\$0	\$32,200
Secretary of State	\$265	\$11,784	\$0	\$11,784
Transportation	\$356,080	\$312,739	\$0	\$312,739
Transportation/Special Revenue	\$283,555	\$0	\$381,152	\$381,152
Youth Services	\$386,850	\$250,552	\$0	\$250,552
KNOX COUNTY TOTAL	\$129,044,374	\$123,409,922	\$11,189,635	\$134,599,557

Lake



2000 Population
227,511

County Seat
Painesville

Square Miles
232

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$77,500	\$0	\$171,837	\$171,837
Aging	\$2,159,095	\$2,243,835	\$0	\$2,243,835
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$527,562	\$568,601	\$0	\$568,601
Arts & Sports Facilities Commission	\$116,667	\$0	\$0	\$0
Arts Council	\$87,524	\$75,348	\$0	\$75,348
Attorney General	\$33,333	\$32,882	\$0	\$32,882
Commerce	\$319,714	\$310,537	\$0	\$310,537
Criminal Justice Services	\$12,117	\$7,040	\$0	\$7,040
Development	\$1,976,669	\$170,115	\$0	\$170,115
Education	\$104,377,367	\$114,627,928	\$0	\$114,627,928
Educational Telecommunications	\$0	\$15,352	\$0	\$15,352
Environmental Protection	\$90,719	\$136,786	\$0	\$136,786
Health	\$431,736	\$384,315	\$0	\$384,315
Job and Family Services, Department of	\$109,071,298	\$129,884,384	\$0	\$129,884,384
Judiciary/Supreme Court	\$753,539	\$773,860	\$0	\$773,860
Lake Erie	\$31,123	\$26,937	\$0	\$26,937
Mental Health	\$6,088,879	\$3,722,126	\$123,252	\$3,845,378
Mental Retardation/Develop. Disabilities	\$3,048,979	\$3,556,600	\$0	\$3,556,600
Minority Health	\$0	\$679	\$0	\$679
Natural Resources	\$666,154	\$457,666	\$1,265,216	\$1,722,882
Public Defender	\$605,447	\$538,366	\$0	\$538,366
Public Safety	\$9,022,386	\$9,118,602	\$0	\$9,118,602
Public Works Commission	\$3,198,461	\$0	\$4,362,143	\$4,362,143
Regents	\$18,485,955	\$17,537,005	\$203,400	\$17,740,405
Rehabilitation Services	\$181,576	\$196,008	\$0	\$196,008
Rehabilitation/Correction	\$478,584	\$466,619	\$0	\$466,619
Revenue Distribution Funds	\$48,435,458	\$47,661,586	\$0	\$47,661,586
School Facilities	\$10,018	\$0	\$36,787	\$36,787
School Net	\$349,788	\$609,691	\$0	\$609,691
Secretary of State	\$3,021	\$37,650	\$0	\$37,650
Transportation	\$1,219,341	\$974,635	\$0	\$974,635
Transportation/Special Revenue	\$7,830,970	\$0	\$7,355,005	\$7,355,005
Youth Services	\$752,211	\$790,252	\$0	\$790,252
LAKE COUNTY TOTAL	\$320,481,818	\$334,962,330	\$13,517,640	\$348,479,970



Lawrence

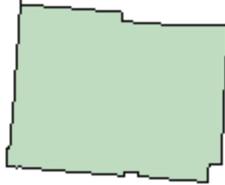
2000 Population
62,319

County Seat
Ironton

Square Miles
450

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$120,000	\$0	\$50,043	\$50,043
Aging	\$1,559,250	\$1,671,521	\$0	\$1,671,521
Agriculture	\$7,058	\$6,592	\$0	\$6,592
Alcohol/Drug Addiction Services	\$240,656	\$198,355	\$0	\$198,355
Attorney General	\$24,266	\$24,116	\$0	\$24,116
Commerce	\$63,851	\$78,653	\$0	\$78,653
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$2,367,796	\$1,085,695	\$0	\$1,085,695
Education	\$62,963,788	\$64,478,793	\$0	\$64,478,793
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$11,227	\$12,847	\$0	\$12,847
Health	\$196,996	\$128,584	\$0	\$128,584
Job and Family Services, Department of	\$82,249,446	\$88,882,957	\$0	\$88,882,957
Judiciary/Supreme Court	\$344,677	\$353,856	\$0	\$353,856
Mental Health	\$1,947,606	\$2,232,796	\$0	\$2,232,796
Mental Retardation/Develop. Disabilities	\$1,168,848	\$910,078	\$255,735	\$1,165,813
Natural Resources	\$334,848	\$153,320	\$27,880	\$181,200
Ohio Ballot Board	\$0	\$8,633	\$0	\$8,633
Public Defender	\$98,249	\$98,262	\$0	\$98,262
Public Safety	\$2,526,343	\$2,591,635	\$0	\$2,591,635
Public Works Commission	\$929,945	\$0	\$1,092,085	\$1,092,085
Regents	\$5,689,911	\$5,235,123	\$589,424	\$5,824,547
Rehabilitation Services	\$30,142	\$13,288	\$0	\$13,288
Rehabilitation/Correction	\$108,760	\$106,041	\$0	\$106,041
Revenue Distribution Funds	\$7,973,007	\$7,828,846	\$0	\$7,828,846
School Facilities	\$22,664,930	\$0	\$2,347,589	\$2,347,589
School Net	\$561,039	\$302,589	\$0	\$302,589
Secretary of State	\$440	\$12,285	\$0	\$12,285
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$11,886,463	\$12,362	\$11,053,510	\$11,065,872
Youth Services	\$245,092	\$230,505	\$0	\$230,505
LAWRENCE COUNTY TOTAL	\$206,350,255	\$176,686,970	\$15,416,266	\$192,103,236

Licking



2000 Population

145,491

County Seat

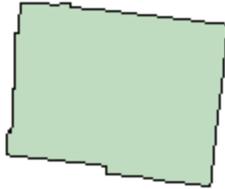
Newark

Square Miles

686

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,100	\$1,500	\$204,179	\$205,679
Administrative Services	\$145,034	\$0	\$500,000	\$500,000
Aging	\$775,857	\$1,117,213	\$0	\$1,117,213
Agriculture	\$167,185	\$36,925	\$943,749	\$980,673
Alcohol/Drug Addiction Services	\$325,574	\$358,547	\$0	\$358,547
Arts & Sports Facilities Commission	\$113,889	\$0	\$42,374	\$42,374
Arts Council	\$12,928	\$25,037	\$0	\$25,037
Attorney General	\$68,498	\$67,642	\$0	\$67,642
Commerce	\$1,068,953	\$152,028	\$540,584	\$692,612
Criminal Justice Services	\$12,117	\$32,130	\$0	\$32,130
Development	\$2,113,635	\$760,456	\$0	\$760,456
Education	\$89,151,613	\$93,072,581	\$0	\$93,072,581
Educational Telecommunications	\$31,120	\$26,461	\$0	\$26,461
Environmental Protection	\$23,086	\$184,713	\$0	\$184,713
Health	\$425,309	\$321,913	\$0	\$321,913
Historical Society	\$265,901	\$225,206	\$69,868	\$295,074
Job and Family Services, Department of	\$91,004,921	\$104,053,497	\$0	\$104,053,497
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Mental Health	\$2,200,243	\$1,942,465	\$215,550	\$2,158,015
Mental Retardation/Develop. Disabilities	\$8,783,360	\$12,314,783	\$118,103	\$12,432,886
Natural Resources	\$670,800	\$382,562	\$268,154	\$650,716
Ohio Ballot Board	\$0	\$5,865	\$0	\$5,865
Public Defender	\$253,823	\$231,301	\$0	\$231,301
Public Safety	\$5,760,656	\$6,093,425	\$0	\$6,093,425
Public Utilities Commission	\$8,720	\$0	\$0	\$0
Public Works Commission	\$3,631,870	\$0	\$2,288,274	\$2,288,274
Regents	\$13,197,921	\$12,876,601	\$7,891,605	\$20,768,206
Rehabilitation Services	\$75,068	\$58,127	\$0	\$58,127
Rehabilitation/Correction	\$2,569,953	\$2,049,267	\$194,578	\$2,243,845
Revenue Distribution Funds	\$22,408,948	\$22,157,925	\$0	\$22,157,925
School Facilities	\$151,977	\$0	\$87,713	\$87,713
School Net	\$631,378	\$189,307	\$0	\$189,307
Secretary of State	\$705	\$22,112	\$0	\$22,112
Transportation	\$397,644	\$503,922	\$0	\$503,922
Transportation/Special Revenue	\$4,779,508	\$15,813	\$12,954,872	\$12,970,685
Youth Services	\$235,150	\$236,890	\$0	\$236,890
LICKING COUNTY TOTAL	\$251,907,943	\$259,971,923	\$26,319,602	\$286,291,525

Logan

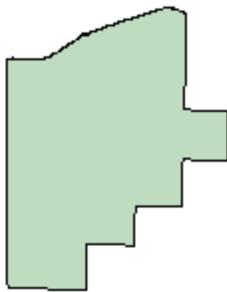


2000 Population
46,005

County Seat
Bellefontaine

Square Miles
460

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$3,391	\$3,391
Aging	\$312,675	\$332,668	\$0	\$332,668
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$117,352	\$117,261	\$0	\$117,261
Arts Council	\$45,419	\$17,727	\$0	\$17,727
Attorney General	\$58,310	\$38,230	\$0	\$38,230
Commerce	\$42,954	\$55,663	\$0	\$55,663
Development	\$831,841	\$28,346	\$0	\$28,346
Education	\$31,388,903	\$32,331,470	\$0	\$32,331,470
Environmental Protection	\$12,304	\$14,928	\$0	\$14,928
Health	\$114,907	\$88,541	\$0	\$88,541
Job and Family Services, Department of	\$25,764,296	\$30,077,996	\$0	\$30,077,996
Judiciary/Supreme Court	\$235,430	\$240,896	\$0	\$240,896
Mental Health	\$1,230,048	\$1,070,166	\$0	\$1,070,166
Mental Retardation/Develop. Disabilities	\$686,867	\$510,416	\$186,945	\$697,361
Natural Resources	\$1,076,250	\$138,614	\$103,369	\$241,983
Ohio Ballot Board	\$0	\$2,891	\$0	\$2,891
Public Defender	\$84,221	\$68,922	\$0	\$68,922
Public Safety	\$1,948,818	\$2,046,400	\$0	\$2,046,400
Public Works Commission	\$587,118	\$0	\$1,187,118	\$1,187,118
Regents	\$118,382	\$134,151	\$0	\$134,151
Rehabilitation Services	\$25,224	\$36,380	\$0	\$36,380
Rehabilitation/Correction	\$291,111	\$96,058	\$0	\$96,058
Revenue Distribution Funds	\$7,743,939	\$7,651,939	\$0	\$7,651,939
School Facilities	\$5,344,217	\$0	\$148,491	\$148,491
School Net	\$157,695	\$98,625	\$0	\$98,625
Secretary of State	\$75	\$12,120	\$0	\$12,120
Transportation	\$63,162	\$59,662	\$0	\$59,662
Transportation/Special Revenue	\$1,979,913	\$0	\$1,123,771	\$1,123,771
Youth Services	\$250,141	\$176,084	\$960,000	\$1,136,084
LOGAN COUNTY TOTAL	\$80,550,748	\$75,483,078	\$3,713,085	\$79,196,163



Lorain

2000 Population

284,664

County Seat

Elyria

Square Miles

495

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$24,642	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$390,007	\$390,007
Aging	\$2,824,403	\$2,912,843	\$0	\$2,912,843
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$1,420,206	\$1,469,243	\$0	\$1,469,243
Arts Council	\$75,115	\$51,210	\$0	\$51,210
Attorney General	\$52,541	\$48,221	\$0	\$48,221
Commerce	\$310,796	\$343,963	\$0	\$343,963
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$13,567,988	\$2,967,410	\$0	\$2,967,410
Education	\$188,265,493	\$202,735,977	\$0	\$202,735,977
Environmental Protection	\$107,366	\$116,203	\$0	\$116,203
Health	\$626,900	\$469,070	\$0	\$469,070
Job and Family Services, Department of	\$180,809,701	\$202,131,496	\$0	\$202,131,496
Judiciary/Supreme Court	\$993,150	\$1,020,615	\$0	\$1,020,615
Mental Health	\$6,397,093	\$5,694,086	\$220,989	\$5,915,075
Mental Retardation/Develop. Disabilities	\$3,760,523	\$5,079,715	\$0	\$5,079,715
Minority Health	\$15,980	\$15,995	\$0	\$15,995
Natural Resources	\$467,788	\$445,583	\$157,656	\$603,239
Ohio Ballot Board	\$0	\$6,933	\$0	\$6,933
Public Defender	\$378,563	\$356,726	\$0	\$356,726
Public Safety	\$8,196,055	\$8,594,608	\$0	\$8,594,608
Public Utilities Commission	\$99,496	\$15,414	\$0	\$15,414
Public Works Commission	\$5,867,279	\$0	\$4,099,852	\$4,099,852
Regents	\$22,135,415	\$20,508,007	\$634,080	\$21,142,087
Rehabilitation Services	\$245,800	\$219,513	\$0	\$219,513
Rehabilitation/Correction	\$2,267,510	\$2,081,714	\$96,988	\$2,178,702
Revenue Distribution Funds	\$48,252,151	\$48,067,688	\$0	\$48,067,688
School Facilities	\$11,264,728	\$0	\$12,750,413	\$12,750,413
School Net	\$1,142,280	\$674,789	\$0	\$674,789
Secretary of State	\$680	\$40,727	\$0	\$40,727
Transportation	\$370,349	\$1,074,357	\$0	\$1,074,357
Transportation/Special Revenue	\$4,214,324	\$0	\$7,292,769	\$7,292,769
Youth Services	\$2,476,388	\$2,545,401	\$0	\$2,545,401
LORAIN COUNTY TOTAL	\$506,681,449	\$509,735,875	\$25,642,754	\$535,378,630

Lucas



2000 Population
455,054

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$8,318	\$0	\$7,189	\$7,189
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$3,511,702	\$3,875,758	\$0	\$3,875,758
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$2,685,550	\$2,574,874	\$0	\$2,574,874
Arts & Sports Facilities Commission	\$5,320,361	\$0	\$252,811	\$252,811
Arts Council	\$711,922	\$629,000	\$0	\$629,000
Attorney General	\$234,861	\$221,201	\$0	\$221,201
Commerce	\$645,191	\$613,315	\$0	\$613,315
Criminal Justice Services	\$24,234	\$22,888	\$0	\$22,888
Development	\$11,712,900	\$18,357,473	\$0	\$18,357,473
Education	\$310,335,962	\$316,455,736	\$0	\$316,455,736
Educational Telecommunications	\$874,590	\$523,103	\$0	\$523,103
Environmental Protection	\$749,844	\$704,332	\$0	\$704,332
Health	\$2,051,404	\$1,883,952	\$0	\$1,883,952
Historical Society	\$1,691	\$379	\$0	\$379
Job and Family Services, Department of	\$422,140,812	\$490,021,679	\$0	\$490,021,679
Judiciary/Supreme Court	\$1,738,144	\$1,788,430	\$0	\$1,788,430
Lake Erie	\$95,504	\$76,160	\$0	\$76,160
Mental Health	\$15,581,694	\$14,610,180	\$520,833	\$15,131,013
Mental Retardation/Develop. Disabilities	\$12,201,136	\$11,393,082	\$1,928,482	\$13,321,564
Minority Health	\$25,995	\$26,938	\$0	\$26,938
Natural Resources	\$1,504,977	\$561,784	\$412,080	\$973,864
Ohio Ballot Board	\$0	\$39,575	\$0	\$39,575
Public Defender	\$1,021,160	\$905,720	\$0	\$905,720
Public Safety	\$17,093,994	\$17,141,409	\$0	\$17,141,409
Public Utilities Commission	\$124,352	\$81,520	\$0	\$81,520
Public Works Commission	\$9,893,033	\$0	\$9,562,174	\$9,562,174
Regents	\$167,602,578	\$126,998,947	\$19,774,810	\$146,773,757
Rehabilitation Services	\$1,437,434	\$1,269,040	\$0	\$1,269,040
Rehabilitation/Correction	\$6,430,021	\$5,945,776	\$111,306	\$6,057,082
Revenue Distribution Funds	\$80,927,415	\$80,056,689	\$0	\$80,056,689
School Facilities	\$1,503,610	\$0	\$7,666,722	\$7,666,722
School Net	\$2,141,887	\$1,593,877	\$0	\$1,593,877
Secretary of State	\$2,215	\$52,031	\$0	\$52,031
Transportation	\$1,120,711	\$2,583,764	\$0	\$2,583,764
Transportation/Special Revenue	\$21,034,663	\$146,907	\$68,604,589	\$68,751,497
Youth Services	\$3,589,115	\$3,981,149	\$889,146	\$4,870,295
LUCAS COUNTY TOTAL	\$1,106,117,607	\$1,105,173,590	\$109,794,376	\$1,214,967,966



Madison

2000 Population

40,213

County Seat

London

Square Miles

467

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$213,148	\$306,927	\$0	\$306,927
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$306,714	\$358,909	\$0	\$358,909
Arts Council	\$2,663	\$0	\$0	\$0
Attorney General	\$628,017	\$47,090	\$6,933,687	\$6,980,777
Commerce	\$25,660	\$25,494	\$0	\$25,494
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,193,850	\$546,292	\$0	\$546,292
Education	\$25,225,644	\$25,371,358	\$0	\$25,371,358
Environmental Protection	\$8,992	\$15,941	\$0	\$15,941
Health	\$81,516	\$84,857	\$0	\$84,857
Job and Family Services, Department of	\$21,630,377	\$25,261,245	\$0	\$25,261,245
Judiciary/Supreme Court	\$237,416	\$242,981	\$0	\$242,981
Mental Health	\$2,578,976	\$2,051,422	\$0	\$2,051,422
Mental Retardation/Develop. Disabilities	\$494,952	\$452,658	\$72,806	\$525,464
Natural Resources	\$392,235	\$485,411	\$0	\$485,411
Ohio Ballot Board	\$0	\$6,761	\$0	\$6,761
Public Defender	\$70,684	\$57,569	\$0	\$57,569
Public Safety	\$2,417,810	\$2,396,613	\$0	\$2,396,613
Public Works Commission	\$887,613	\$0	\$1,527,613	\$1,527,613
Regents	\$95,218	\$85,670	\$0	\$85,670
Rehabilitation Services	\$25,318	\$12,462	\$0	\$12,462
Rehabilitation/Correction	\$3,261,663	\$0	\$3,697,155	\$3,697,155
Revenue Distribution Funds	\$6,994,098	\$6,968,646	\$0	\$6,968,646
School Facilities	\$68,335	\$0	\$61,726	\$61,726
School Net	\$195,451	\$20,050	\$0	\$20,050
Secretary of State	\$1,041	\$9,527	\$0	\$9,527
Transportation	\$30,604	\$31,696	\$0	\$31,696
Transportation/Special Revenue	\$861,849	\$0	\$2,949,036	\$2,949,036
Youth Services	\$211,345	\$215,983	\$0	\$215,983
MADISON COUNTY TOTAL	\$68,191,931	\$65,103,930	\$15,242,024	\$80,345,954

Mahoning



2000 Population
257,555

County Seat
Youngstown

Square Miles
424

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,200	\$2,000	\$0	\$2,000
Administrative Services	\$0	\$0	\$715,169	\$715,169
Aging	\$2,267,411	\$2,449,708	\$0	\$2,449,708
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$1,782,028	\$1,574,588	\$0	\$1,574,588
Arts & Sports Facilities Commission	\$332,581	\$0	\$242,263	\$242,263
Arts Council	\$200,352	\$153,553	\$0	\$153,553
Attorney General	\$95,405	\$65,708	\$0	\$65,708
Commerce	\$337,341	\$316,419	\$0	\$316,419
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$22,860,986	\$1,647,575	\$0	\$1,647,575
Dispute Resolution & Conflict	\$2,400	\$3,500	\$0	\$3,500
Education	\$180,609,611	\$188,087,582	\$0	\$188,087,582
Educational Telecommunications	\$657,076	\$435,590	\$148,650	\$584,240
Environmental Protection	\$189,704	\$179,951	\$0	\$179,951
Health	\$1,101,508	\$1,197,108	\$0	\$1,197,108
Historical Society	\$277,646	\$214,698	\$0	\$214,698
Job and Family Services, Department of	\$239,675,163	\$272,249,765	\$0	\$272,249,765
Judiciary/Supreme Court	\$1,062,231	\$1,093,280	\$0	\$1,093,280
Mental Health	\$6,678,918	\$5,051,509	\$131,582	\$5,183,091
Mental Retardation/Develop. Disabilities	\$2,955,368	\$4,022,698	\$425,800	\$4,448,498
Minority Health	\$123,800	\$32,541	\$0	\$32,541
Natural Resources	\$325,523	\$299,692	\$456,096	\$755,788
Ohio Ballot Board	\$0	\$24,359	\$0	\$24,359
Public Defender	\$297,728	\$398,832	\$0	\$398,832
Public Safety	\$11,266,951	\$11,449,383	\$0	\$11,449,383
Public Utilities Commission	\$0	\$22,392	\$0	\$22,392
Public Works Commission	\$5,950,240	\$0	\$4,298,868	\$4,298,868
Regents	\$59,290,641	\$49,712,474	\$5,708,721	\$55,421,195
Rehabilitation Services	\$559,826	\$557,851	\$0	\$557,851
Rehabilitation/Correction	\$3,431,372	\$3,413,503	\$561,068	\$3,974,571
Revenue Distribution Funds	\$36,548,217	\$36,002,981	\$0	\$36,002,981
School Facilities	\$60,299,296	\$0	\$36,238,562	\$36,238,562
School Net	\$1,165,750	\$743,517	\$0	\$743,517
Secretary of State	\$14,855	\$42,377	\$0	\$42,377
Transportation	\$926,780	\$496,824	\$0	\$496,824
Transportation/Special Revenue	\$12,911,270	\$83,892	\$13,995,918	\$14,079,811
Youth Services	\$407,350	\$409,198	\$0	\$409,198
MAHONING COUNTY TOTAL	\$654,658,270	\$582,483,417	\$62,922,697	\$645,406,114

Marion



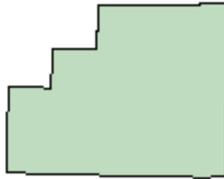
2000 Population
66,217

County Seat
Marion

Square Miles
409

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$153,643	\$500	\$0	\$500
Administrative Services	\$90,314	\$0	\$0	\$0
Aging	\$769,042	\$861,494	\$0	\$861,494
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$163,584	\$171,336	\$0	\$171,336
Arts & Sports Facilities Commission	\$59,520	\$0	\$173,488	\$173,488
Arts Council	\$33,529	\$24,475	\$0	\$24,475
Attorney General	\$70,237	\$48,046	\$0	\$48,046
Commerce	\$70,586	\$67,313	\$0	\$67,313
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$3,919,852	\$644,483	\$0	\$644,483
Education	\$56,657,021	\$58,591,748	\$0	\$58,591,748
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$13,520	\$1,019,598	\$0	\$1,019,598
Health	\$272,819	\$241,360	\$0	\$241,360
Historical Society	\$108,540	\$111,257	\$8,300	\$119,557
Job and Family Services, Department of	\$44,118,465	\$55,110,498	\$0	\$55,110,498
Judiciary/Supreme Court	\$414,896	\$424,454	\$0	\$424,454
Mental Health	\$1,595,459	\$1,248,544	\$0	\$1,248,544
Mental Retardation/Develop. Disabilities	\$3,289,020	\$3,370,193	\$190,179	\$3,560,372
Natural Resources	\$226,804	\$169,271	\$22,008	\$191,279
Ohio Ballot Board	\$0	\$4,286	\$0	\$4,286
Public Defender	\$210,050	\$172,721	\$0	\$172,721
Public Safety	\$2,478,049	\$2,567,431	\$0	\$2,567,431
Public Works Commission	\$1,914,048	\$0	\$881,799	\$881,799
Regents	\$10,539,134	\$8,457,628	\$176,543	\$8,634,171
Rehabilitation Services	\$49,678	\$71,608	\$0	\$71,608
Rehabilitation/Correction	\$1,812,714	\$393,267	\$1,465,393	\$1,858,660
Revenue Distribution Funds	\$10,442,494	\$10,278,142	\$0	\$10,278,142
School Facilities	\$36,958,187	\$0	\$22,812,449	\$22,812,449
School Net	\$375,772	\$130,976	\$0	\$130,976
Secretary of State	\$1,290	\$12,172	\$0	\$12,172
Transportation	\$204,501	\$206,707	\$0	\$206,707
Transportation/Special Revenue	\$1,320,845	\$0	\$2,227,353	\$2,227,353
Youth Services	\$1,782,441	\$1,547,406	\$0	\$1,547,406
MARION COUNTY TOTAL	\$180,185,150	\$146,010,881	\$27,957,512	\$173,968,393

Medina



2000 Population
151,095

County Seat
Medina

Square Miles
425

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$215,689	\$215,689
Aging	\$1,425,818	\$1,481,778	\$0	\$1,481,778
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$326,298	\$374,897	\$0	\$374,897
Arts Council	\$4,494	\$16,978	\$0	\$16,978
Attorney General	\$44,238	\$48,110	\$0	\$48,110
Commerce	\$133,100	\$148,098	\$0	\$148,098
Development	\$1,752,806	\$137,969	\$0	\$137,969
Education	\$101,013,160	\$104,516,418	\$0	\$104,516,418
Environmental Protection	\$25,186	\$30,474	\$0	\$30,474
Health	\$294,347	\$587,700	\$0	\$587,700
Job and Family Services, Department of	\$64,027,460	\$73,066,581	\$0	\$73,066,581
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Mental Health	\$3,072,888	\$2,169,218	\$0	\$2,169,218
Mental Retardation/Develop. Disabilities	\$1,034,721	\$572,606	\$101,539	\$674,145
Natural Resources	\$340,466	\$245,676	\$60,302	\$305,978
Ohio Ballot Board	\$0	\$4,000	\$0	\$4,000
Public Defender	\$334,390	\$280,080	\$0	\$280,080
Public Safety	\$6,983,959	\$7,261,731	\$0	\$7,261,731
Public Utilities Commission	\$3,800	\$99,366	\$0	\$99,366
Public Works Commission	\$1,440,459	\$0	\$2,838,767	\$2,838,767
Regents	\$125,388	\$140,638	\$0	\$140,638
Rehabilitation Services	\$98,803	\$84,350	\$0	\$84,350
Rehabilitation/Correction	\$113,619	\$194,733	\$0	\$194,733
Revenue Distribution Funds	\$23,396,801	\$23,318,592	\$0	\$23,318,592
School Facilities	\$133,924	\$0	\$40,713	\$40,713
School Net	\$263,474	\$267,415	\$0	\$267,415
Secretary of State	\$253	\$19,752	\$0	\$19,752
Transportation	\$293,959	\$327,885	\$0	\$327,885
Transportation/Special Revenue	\$6,918,760	\$0	\$12,339,066	\$12,339,066
Youth Services	\$648,021	\$571,144	\$0	\$571,144
MEDINA COUNTY TOTAL	\$214,733,266	\$216,459,324	\$15,596,076	\$232,055,399

Meigs



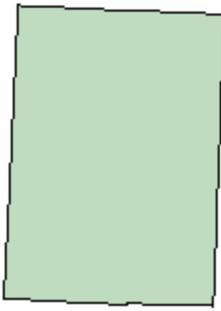
2000 Population
23,072

County Seat
Pomeroy

Square Miles
436

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$100,000	\$0	\$50,043	\$50,043
Aging	\$344,624	\$369,377	\$0	\$369,377
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$237,204	\$133,664	\$0	\$133,664
Arts & Sports Facilities Commission	\$3,500	\$0	\$0	\$0
Arts Council	\$6,700	\$2,100	\$0	\$2,100
Attorney General	\$56,963	\$25,920	\$0	\$25,920
Commerce	\$16,886	\$23,080	\$0	\$23,080
Development	\$709,055	\$346,799	\$0	\$346,799
Education	\$20,167,076	\$20,922,382	\$0	\$20,922,382
Environmental Protection	\$11,950	\$12,913	\$0	\$12,913
Health	\$13,769	\$169,067	\$0	\$169,067
Historical Society	\$300	\$200	\$0	\$200
Job and Family Services, Department of	\$28,034,992	\$29,250,876	\$0	\$29,250,876
Judiciary/Supreme Court	\$227,110	\$232,397	\$0	\$232,397
Mental Health	\$961,100	\$742,363	\$0	\$742,363
Mental Retardation/Develop. Disabilities	\$411,274	\$352,165	\$81,245	\$433,410
Natural Resources	\$166,943	\$213,917	\$368,567	\$582,484
Ohio Ballot Board	\$0	\$2,438	\$0	\$2,438
Public Defender	\$63,574	\$75,378	\$0	\$75,378
Public Safety	\$1,654,893	\$1,342,049	\$0	\$1,342,049
Public Works Commission	\$391,854	\$0	\$966,134	\$966,134
Regents	\$79,762	\$79,259	\$0	\$79,259
Rehabilitation Services	\$2,102	\$377	\$0	\$377
Rehabilitation/Correction	\$33,444	\$32,608	\$0	\$32,608
Revenue Distribution Funds	\$4,274,253	\$4,240,027	\$0	\$4,240,027
School Facilities	\$21,593,769	\$0	\$686,878	\$686,878
School Net	\$198,750	\$47,193	\$0	\$47,193
Secretary of State	\$65	\$3,029	\$0	\$3,029
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$7,412,789	\$0	\$3,550,075	\$3,550,075
Youth Services	\$114,684	\$214,289	\$0	\$214,289
MEIGS COUNTY TOTAL	\$87,332,617	\$58,872,488	\$5,702,942	\$64,575,430

Mercer

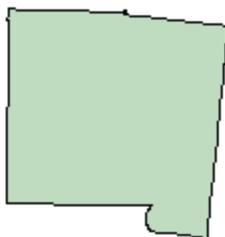


2000 Population
40,924

County Seat
Celina

Square Miles
444

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$307,391	\$318,355	\$0	\$318,355
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$89,129	\$90,105	\$0	\$90,105
Arts Council	\$5,655	\$2,409	\$0	\$2,409
Attorney General	\$126,340	\$81,578	\$0	\$81,578
Commerce	\$73,690	\$61,685	\$0	\$61,685
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$433,807	\$473,765	\$0	\$473,765
Education	\$38,142,412	\$39,406,503	\$0	\$39,406,503
Educational Telecommunications	\$26,358	\$22,403	\$0	\$22,403
Environmental Protection	\$13,780	\$16,666	\$0	\$16,666
Health	\$90,294	\$119,335	\$0	\$119,335
Historical Society	\$7,513	\$7,502	\$0	\$7,502
Job and Family Services, Department of	\$18,228,523	\$20,459,198	\$0	\$20,459,198
Judiciary/Supreme Court	\$236,858	\$242,725	\$0	\$242,725
Mental Health	\$733,238	\$553,314	\$0	\$553,314
Mental Retardation/Develop. Disabilities	\$560,951	\$580,972	\$45,750	\$626,722
Natural Resources	\$302,139	\$257,780	\$67,100	\$324,880
Ohio Ballot Board	\$0	\$3,744	\$0	\$3,744
Public Defender	\$41,449	\$36,709	\$0	\$36,709
Public Safety	\$2,564,591	\$2,668,441	\$0	\$2,668,441
Public Works Commission	\$466,239	\$0	\$1,756,609	\$1,756,609
Regents	\$2,922,993	\$2,882,691	\$107,667	\$2,990,358
Rehabilitation Services	\$40,022	\$65,274	\$0	\$65,274
Rehabilitation/Correction	\$50,473	\$49,211	\$0	\$49,211
Revenue Distribution Funds	\$7,495,970	\$7,373,063	\$0	\$7,373,063
School Facilities	\$6,259,849	\$0	\$1,458,844	\$1,458,844
School Net	\$379,515	\$76,388	\$0	\$76,388
Secretary of State	\$1,936	\$7,284	\$0	\$7,284
Transportation	\$144,658	\$108,921	\$0	\$108,921
Transportation/Special Revenue	\$1,022,899	\$0	\$1,635,433	\$1,635,433
Youth Services	\$190,955	\$246,892	\$0	\$246,892
MERCER COUNTY TOTAL	\$81,010,370	\$76,261,283	\$5,135,637	\$81,396,920



Miami

2000 Population

98,868

County Seat

Troy

Square Miles

437

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$1,100	\$1,000	\$0	\$1,000
Administrative Services	\$400,000	\$0	\$64,234	\$64,234
Aging	\$673,453	\$716,515	\$0	\$716,515
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$240,136	\$263,108	\$0	\$263,108
Arts & Sports Facilities Commission	\$266,187	\$0	\$79,820	\$79,820
Arts Council	\$900	\$900	\$0	\$900
Attorney General	\$39,391	\$53,067	\$0	\$53,067
Commerce	\$65,173	\$72,472	\$0	\$72,472
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$863,204	\$1,467,808	\$0	\$1,467,808
Education	\$65,222,432	\$67,423,186	\$0	\$67,423,186
Environmental Protection	\$20,673	\$19,191	\$0	\$19,191
Health	\$205,954	\$144,451	\$0	\$144,451
Historical Society	\$182,022	\$194,160	\$0	\$194,160
Job and Family Services, Department of	\$48,160,080	\$56,678,943	\$0	\$56,678,943
Judiciary/Supreme Court	\$352,228	\$362,815	\$0	\$362,815
Mental Health	\$1,988,134	\$1,179,859	\$187,200	\$1,367,059
Mental Retardation/Develop. Disabilities	\$678,269	\$449,828	\$0	\$449,828
Minority Health	\$0	\$0	\$37,971	\$37,971
Natural Resources	\$269,803	\$273,579	\$47,108	\$320,687
Public Defender	\$173,606	\$147,357	\$0	\$147,357
Public Safety	\$3,552,447	\$3,643,495	\$0	\$3,643,495
Public Works Commission	\$1,967,334	\$0	\$948,497	\$948,497
Regents	\$7,074,424	\$6,873,476	\$255,905	\$7,129,381
Rehabilitation Services	\$51,553	\$53,003	\$0	\$53,003
Rehabilitation/Correction	\$205,379	\$227,731	\$77,850	\$305,581
Revenue Distribution Funds	\$16,502,187	\$16,226,580	\$0	\$16,226,580
School Facilities	\$1,627,494	\$0	\$6,644	\$6,644
School Net	\$457,382	\$179,310	\$0	\$179,310
Secretary of State	\$187	\$16,383	\$0	\$16,383
Transportation	\$239,087	\$422,766	\$0	\$422,766
Transportation/Special Revenue	\$5,137,826	\$0	\$3,769,334	\$3,769,334
Youth Services	\$1,470,983	\$1,299,950	\$0	\$1,299,950
MIAMI COUNTY TOTAL	\$158,139,770	\$158,439,301	\$5,474,562	\$163,913,863



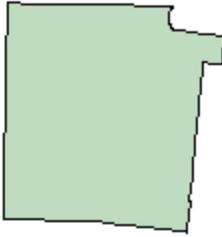
Monroe

2000 Population
15,180

County Seat
Woodsfield

Square Miles
456

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$184,616	\$204,558	\$0	\$204,558
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$135,289	\$142,570	\$0	\$142,570
Arts Council	\$9,450	\$8,450	\$0	\$8,450
Attorney General	\$53,453	\$61,661	\$0	\$61,661
Commerce	\$29,966	\$45,953	\$0	\$45,953
Development	\$650,696	\$406,991	\$0	\$406,991
Education	\$10,098,370	\$11,531,464	\$0	\$11,531,464
Environmental Protection	\$11,357	\$10,904	\$0	\$10,904
Health	\$41,900	\$33,064	\$0	\$33,064
Job and Family Services, Department of	\$11,785,709	\$14,582,665	\$0	\$14,582,665
Judiciary/Supreme Court	\$228,076	\$233,371	\$0	\$233,371
Mental Health	\$1,206,766	\$993,436	\$0	\$993,436
Mental Retardation/Develop. Disabilities	\$126,765	\$80,016	\$0	\$80,016
Natural Resources	\$1,310,569	\$120,638	\$496,795	\$617,433
Ohio Ballot Board	\$0	\$1,477	\$0	\$1,477
Public Defender	\$27,440	\$19,599	\$0	\$19,599
Public Safety	\$1,279,623	\$1,342,893	\$0	\$1,342,893
Public Works Commission	\$869,069	\$0	\$610,917	\$610,917
Regents	\$79,764	\$82,824	\$0	\$82,824
Rehabilitation Services	\$90	\$260	\$0	\$260
Rehabilitation/Correction	\$58,809	\$57,339	\$0	\$57,339
Revenue Distribution Funds	\$3,717,981	\$3,701,153	\$0	\$3,701,153
School Facilities	\$23,080	\$0	\$18,482	\$18,482
School Net	\$49,587	\$4,600	\$0	\$4,600
Secretary of State	\$362	\$2,355	\$0	\$2,355
Transportation	\$56,761	\$52,889	\$0	\$52,889
Transportation/Special Revenue	\$650,214	\$0	\$361,732	\$361,732
Youth Services	\$94,406	\$97,283	\$0	\$97,283
MONROE COUNTY TOTAL	\$32,818,793	\$33,855,339	\$1,575,162	\$35,430,501



Montgomery

2000 Population

559,062

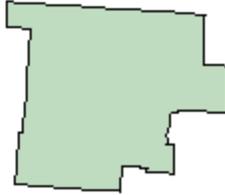
County Seat

Dayton

Square Miles

463

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$304,840	\$3,000	\$125,608	\$128,608
Administrative Services	\$7,482	\$0	\$596,924	\$596,924
Aging	\$3,967,006	\$4,210,889	\$0	\$4,210,889
Agriculture	\$38,627	\$36,925	\$504,132	\$541,057
Alcohol/Drug Addiction Services	\$2,262,978	\$2,347,252	\$0	\$2,347,252
Arts & Sports Facilities Commission	\$10,100,929	\$0	\$6,671,767	\$6,671,767
Arts Council	\$941,228	\$822,252	\$0	\$822,252
Attorney General	\$190,608	\$167,697	\$0	\$167,697
Commerce	\$583,713	\$583,557	\$0	\$583,557
Criminal Justice Services	\$14,677	\$11,444	\$0	\$11,444
Development	\$21,652,332	\$28,233,035	\$0	\$28,233,035
Dispute Resolution & Conflict	\$0	\$9,000	\$0	\$9,000
Education	\$361,592,561	\$346,482,584	\$0	\$346,482,584
Educational Telecommunications	\$606,730	\$860,732	\$560,533	\$1,421,265
Environmental Protection	\$1,402,240	\$1,382,716	\$0	\$1,382,716
Health	\$1,602,315	\$2,992,862	\$0	\$2,992,862
Historical Society	\$170,000	\$162,864	\$0	\$162,864
Job and Family Services, Department of	\$428,943,220	\$485,515,664	\$0	\$485,515,664
Judiciary/Supreme Court	\$1,919,233	\$1,976,261	\$0	\$1,976,261
Lake Erie	\$15,729	\$0	\$0	\$0
Mental Health	\$15,140,398	\$13,426,382	\$1,006,922	\$14,433,304
Mental Retardation/Develop. Disabilities	\$8,115,306	\$5,961,962	\$1,129,612	\$7,091,574
Minority Health	\$37,504	\$30,133	\$0	\$30,133
Natural Resources	\$3,561,966	\$631,097	\$1,315,466	\$1,946,563
Ohio Ballot Board	\$0	\$56,616	\$0	\$56,616
Public Defender	\$2,848,927	\$2,415,080	\$0	\$2,415,080
Public Safety	\$23,113,115	\$19,938,422	\$0	\$19,938,422
Public Utilities Commission	\$54,890	\$4,070	\$0	\$4,070
Public Works Commission	\$10,039,376	\$0	\$10,171,900	\$10,171,900
Regents	\$60,381,062	\$58,558,662	\$556,435	\$59,115,097
Rehabilitation Services	\$1,709,505	\$1,486,202	\$0	\$1,486,202
Rehabilitation/Correction	\$8,321,218	\$6,155,448	\$19,164	\$6,174,612
Revenue Distribution Funds	\$105,005,651	\$101,236,563	\$0	\$101,236,563
School Facilities	\$14,084,129	\$0	\$30,000,803	\$30,000,803
School Net	\$1,860,422	\$963,184	\$0	\$963,184
Secretary of State	\$10,300	\$67,847	\$0	\$67,847
Transportation	\$3,016,256	\$2,908,001	\$0	\$2,908,001
Transportation/Special Revenue	\$16,231,385	\$189,295	\$23,967,058	\$24,156,353
Youth Services	\$2,532,628	\$3,710,441	\$0	\$3,710,441
MONTGOMERY COUNTY TOTAL	\$1,112,380,485	\$1,093,538,139	\$76,626,324	\$1,170,164,462



Morgan

2000 Population

14,897

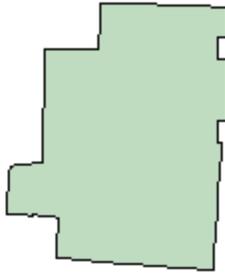
County Seat

McConnelsville

Square Miles

421

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,200	\$2,500	\$0	\$2,500
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$178,462	\$197,739	\$0	\$197,739
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$138,847	\$148,736	\$0	\$148,736
Attorney General	\$34,464	\$37,252	\$0	\$37,252
Commerce	\$14,981	\$6,335	\$0	\$6,335
Development	\$603,607	\$635,386	\$0	\$635,386
Education	\$12,252,713	\$12,293,631	\$0	\$12,293,631
Environmental Protection	\$11,217	\$12,220	\$0	\$12,220
Health	\$46,333	\$40,501	\$0	\$40,501
Historical Society	\$3,000	\$3,000	\$0	\$3,000
Job and Family Services, Department of	\$13,562,738	\$16,943,976	\$0	\$16,943,976
Judiciary/Supreme Court	\$126,737	\$129,977	\$0	\$129,977
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$177,275	\$147,373	\$0	\$147,373
Natural Resources	\$379,943	\$290,669	\$488,453	\$779,122
Ohio Ballot Board	\$0	\$1,335	\$0	\$1,335
Public Defender	\$11,010	\$17,332	\$0	\$17,332
Public Safety	\$1,112,635	\$1,154,860	\$0	\$1,154,860
Public Works Commission	\$916,304	\$0	\$315,544	\$315,544
Regents	\$106,918	\$100,206	\$0	\$100,206
Rehabilitation Services	\$95	\$1,141	\$0	\$1,141
Rehabilitation/Correction	\$20,000	\$19,500	\$0	\$19,500
Revenue Distribution Funds	\$3,455,600	\$3,441,396	\$0	\$3,441,396
School Facilities	\$403,468	\$0	\$18,931	\$18,931
School Net	\$111,487	\$31,216	\$0	\$31,216
Secretary of State	\$115	\$2,454	\$0	\$2,454
Transportation	\$69,906	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$2,038,874	\$0	\$229,428	\$229,428
Youth Services	\$129,930	\$106,729	\$0	\$106,729
MORGAN COUNTY TOTAL	\$37,311,103	\$36,697,391	\$1,139,593	\$37,836,984



Morrow

2000 Population

31,628

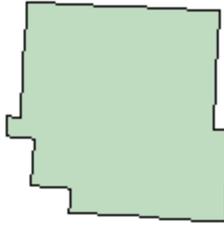
County Seat

Mount Gilead

Square Miles

404

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$369,383	\$413,789	\$0	\$413,789
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$365,730	\$371,346	\$0	\$371,346
Arts Council	\$2,118	\$4,947	\$0	\$4,947
Attorney General	\$61,170	\$67,358	\$0	\$67,358
Commerce	\$7,560	\$7,218	\$0	\$7,218
Criminal Justice Services	\$0	\$4,461	\$0	\$4,461
Development	\$957,691	\$20,195	\$0	\$20,195
Education	\$23,217,345	\$24,591,491	\$0	\$24,591,491
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$11,631	\$16,971	\$0	\$16,971
Health	\$74,012	\$71,986	\$0	\$71,986
Job and Family Services, Department of	\$24,466,876	\$26,043,455	\$0	\$26,043,455
Judiciary/Supreme Court	\$125,221	\$128,116	\$0	\$128,116
Mental Health	\$1,442,669	\$1,022,567	\$71,429	\$1,093,996
Mental Retardation/Develop. Disabilities	\$590,136	\$1,410,367	\$0	\$1,410,367
Natural Resources	\$150,549	\$112,490	\$11,244	\$123,734
Ohio Ballot Board	\$0	\$909	\$0	\$909
Public Defender	\$34,842	\$31,719	\$0	\$31,719
Public Safety	\$1,710,639	\$1,842,010	\$0	\$1,842,010
Public Works Commission	\$773,254	\$0	\$277,839	\$277,839
Regents	\$101,709	\$68,779	\$0	\$68,779
Rehabilitation Services	\$7,254	\$222	\$0	\$222
Rehabilitation/Correction	\$54,881	\$53,509	\$0	\$53,509
Revenue Distribution Funds	\$5,266,482	\$5,218,759	\$0	\$5,218,759
School Facilities	\$61,335	\$0	\$602,766	\$602,766
School Net	\$265,160	\$44,983	\$0	\$44,983
Secretary of State	\$248	\$5,986	\$0	\$5,986
Transportation	\$65,671	\$56,696	\$0	\$56,696
Transportation/Special Revenue	\$57,050	\$0	\$178,848	\$178,848
Youth Services	\$60,476	\$144,299	\$0	\$144,299
MORROW COUNTY TOTAL	\$60,358,070	\$61,807,149	\$1,142,125	\$62,949,274



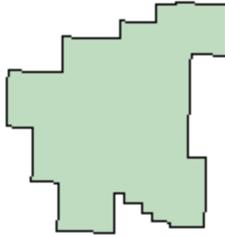
Muskingum

2000 Population
84,585

County Seat
Zanesville

Square Miles
653

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$619,096	\$619,096
Aging	\$1,104,555	\$1,176,635	\$0	\$1,176,635
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$148,204	\$161,661	\$0	\$161,661
Arts & Sports Facilities Commission	\$792,224	\$0	\$109,918	\$109,918
Arts Council	\$25,912	\$20,577	\$0	\$20,577
Attorney General	\$58,283	\$76,939	\$0	\$76,939
Commerce	\$123,005	\$101,660	\$0	\$101,660
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$3,141,390	\$451,286	\$0	\$451,286
Education	\$77,809,372	\$81,112,191	\$0	\$81,112,191
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$17,954	\$14,794	\$0	\$14,794
Health	\$449,752	\$414,644	\$0	\$414,644
Historical Society	\$152,676	\$150,535	\$0	\$150,535
Job and Family Services, Department of	\$72,274,924	\$85,491,487	\$0	\$85,491,487
Judiciary/Supreme Court	\$448,205	\$460,674	\$0	\$460,674
Mental Health	\$1,836,331	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$1,074,814	\$868,854	\$0	\$868,854
Minority Health	\$0	\$1,817	\$0	\$1,817
Natural Resources	\$2,197,669	\$240,859	\$207,838	\$448,697
Ohio Ballot Board	\$0	\$6,563	\$0	\$6,563
Public Defender	\$154,988	\$185,009	\$0	\$185,009
Public Safety	\$3,802,963	\$3,927,115	\$0	\$3,927,115
Public Utilities Commission	\$5,741	\$0	\$0	\$0
Public Works Commission	\$2,903,288	\$0	\$1,522,693	\$1,522,693
Regents	\$13,757,613	\$13,201,164	\$31,362	\$13,232,525
Rehabilitation Services	\$120,009	\$133,649	\$0	\$133,649
Rehabilitation/Correction	\$300,250	\$292,743	\$0	\$292,743
Revenue Distribution Funds	\$12,773,516	\$12,506,178	\$0	\$12,506,178
School Facilities	\$15,351,816	\$0	\$9,963,672	\$9,963,672
School Net	\$644,502	\$248,272	\$0	\$248,272
Secretary of State	\$420	\$15,768	\$0	\$15,768
Transportation	\$379,714	\$494,889	\$0	\$494,889
Transportation/Special Revenue	\$6,749,440	\$0	\$1,694,971	\$1,694,971
Youth Services	\$141,560	\$142,403	\$0	\$142,403
MUSKINGUM COUNTY TOTAL	\$218,810,735	\$202,856,137	\$14,149,551	\$217,005,687



Noble

2000 Population

14,058

County Seat

Caldwell

Square Miles

404

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$169,231	\$187,511	\$0	\$187,511
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$137,909	\$147,773	\$0	\$147,773
Arts Council	\$500	\$1,000	\$0	\$1,000
Attorney General	\$103,692	\$124,327	\$0	\$124,327
Commerce	\$14,809	\$12,780	\$0	\$12,780
Development	\$233,883	\$119,134	\$0	\$119,134
Education	\$9,946,034	\$10,345,136	\$0	\$10,345,136
Environmental Protection	\$10,784	\$11,610	\$0	\$11,610
Health	\$112,570	\$113,336	\$0	\$113,336
Job and Family Services, Department of	\$9,889,042	\$10,862,576	\$0	\$10,862,576
Judiciary/Supreme Court	\$126,737	\$129,977	\$0	\$129,977
Library Board	\$736,164	\$118,081	\$134,887	\$252,968
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$65,844	\$67,448	\$0	\$67,448
Natural Resources	\$84,205	\$95,139	\$110,278	\$205,417
Ohio Ballot Board	\$0	\$9,585	\$0	\$9,585
Public Defender	\$14,710	\$8,099	\$0	\$8,099
Public Safety	\$1,211,953	\$1,093,637	\$0	\$1,093,637
Public Works Commission	\$732,397	\$0	\$443,371	\$443,371
Regents	\$1,283,625	\$945,520	\$0	\$945,520
Revenue Distribution Funds	\$3,349,242	\$3,345,012	\$0	\$3,345,012
School Facilities	\$37,330	\$0	\$13,489	\$13,489
School Net	\$99,065	\$20,468	\$0	\$20,468
Secretary of State	\$15	\$3,221	\$0	\$3,221
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$604,968	\$0	\$697,801	\$697,801
Youth Services	\$105,063	\$107,605	\$0	\$107,605
NOBLE COUNTY TOTAL	\$30,476,620	\$28,800,902	\$1,487,063	\$30,287,965

Ottawa



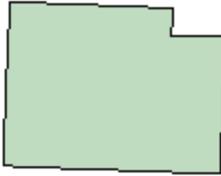
2000 Population
40,985

County Seat
Clinton

Square Miles
253

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$236,834	\$2,000	\$71,387	\$73,387
Administrative Services	\$0	\$0	\$45,220	\$45,220
Aging	\$304,721	\$338,588	\$0	\$338,588
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$156,505	\$175,046	\$0	\$175,046
Arts Council	\$9,075	\$10,600	\$0	\$10,600
Attorney General	\$52,857	\$65,095	\$0	\$65,095
Commerce	\$109,286	\$131,480	\$0	\$131,480
Development	\$833,940	\$149,345	\$0	\$149,345
Education	\$17,195,176	\$20,007,722	\$0	\$20,007,722
Environmental Protection	\$13,585	\$16,824	\$0	\$16,824
Health	\$101,273	\$57,139	\$0	\$57,139
Job and Family Services, Department of	\$30,303,334	\$33,252,409	\$0	\$33,252,409
Judiciary/Supreme Court	\$236,740	\$242,703	\$0	\$242,703
Lake Erie	\$104,117	\$77,667	\$0	\$77,667
Mental Health	\$1,494,847	\$1,179,383	\$0	\$1,179,383
Mental Retardation/Develop. Disabilities	\$525,962	\$467,706	\$0	\$467,706
Natural Resources	\$1,406,328	\$451,595	\$708,534	\$1,160,129
Ohio Ballot Board	\$0	\$1,283	\$0	\$1,283
Public Defender	\$55,509	\$55,355	\$0	\$55,355
Public Safety	\$2,369,441	\$2,356,778	\$0	\$2,356,778
Public Works Commission	\$801,401	\$0	\$1,956,029	\$1,956,029
Regents	\$105,069	\$67,704	\$0	\$67,704
Rehabilitation Services	\$44,354	\$34,643	\$0	\$34,643
Rehabilitation/Correction	\$46,862	\$45,690	\$0	\$45,690
Revenue Distribution Funds	\$7,590,271	\$7,478,285	\$0	\$7,478,285
School Facilities	\$44,373	\$0	\$4,841	\$4,841
School Net	\$84,907	\$90,108	\$0	\$90,108
Secretary of State	\$2,426	\$6,283	\$0	\$6,283
Transportation	\$157,911	\$117,276	\$0	\$117,276
Transportation/Special Revenue	\$830,989	\$0	\$3,558,036	\$3,558,036
Youth Services	\$150,082	\$189,028	\$0	\$189,028
OTTAWA COUNTY TOTAL	\$65,406,804	\$67,104,659	\$6,344,048	\$73,448,706

Paulding



2000 Population
20,293

County Seat
Paulding

Square Miles
414

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$152,361	\$169,294	\$0	\$169,294
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$93,204	\$92,080	\$0	\$92,080
Attorney General	\$19,992	\$23,024	\$0	\$23,024
Commerce	\$31,260	\$37,837	\$0	\$37,837
Development	\$139,284	\$0	\$0	\$0
Education	\$15,019,247	\$14,994,678	\$0	\$14,994,678
Environmental Protection	\$8,976	\$7,994	\$0	\$7,994
Health	\$37,793	\$33,649	\$0	\$33,649
Job and Family Services, Department of	\$8,877,500	\$11,302,665	\$0	\$11,302,665
Judiciary/Supreme Court	\$228,060	\$233,398	\$0	\$233,398
Mental Health	\$733,238	\$553,314	\$0	\$553,314
Mental Retardation/Develop. Disabilities	\$579,756	\$431,771	\$0	\$431,771
Natural Resources	\$217,860	\$255,267	\$0	\$255,267
Ohio Ballot Board	\$0	\$1,487	\$0	\$1,487
Public Defender	\$14,984	\$15,195	\$0	\$15,195
Public Safety	\$1,455,701	\$1,509,882	\$0	\$1,509,882
Public Works Commission	\$386,061	\$0	\$378,680	\$378,680
Regents	\$54,556	\$78,322	\$0	\$78,322
Rehabilitation Services	\$180	\$1,352	\$0	\$1,352
Rehabilitation/Correction	\$49,238	\$48,007	\$0	\$48,007
Revenue Distribution Funds	\$4,269,860	\$4,234,406	\$0	\$4,234,406
School Facilities	\$12,224,182	\$0	\$33,968,734	\$33,968,734
School Net	\$171,255	\$52,600	\$0	\$52,600
Secretary of State	\$225	\$5,116	\$0	\$5,116
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$917,372	\$0	\$807,236	\$807,236
Youth Services	\$50,000	\$50,000	\$0	\$50,000
PAULDING COUNTY TOTAL	\$45,775,375	\$34,169,957	\$35,218,884	\$69,388,841



Perry

2000 Population

34,078

County Seat

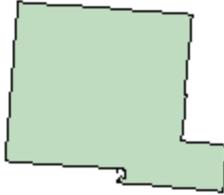
New Lexington

Square Miles

410

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$412,308	\$456,846	\$0	\$456,846
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$143,409	\$152,511	\$0	\$152,511
Arts & Sports Facilities Commission	\$7,417	\$0	\$0	\$0
Arts Council	\$34,307	\$29,708	\$0	\$29,708
Attorney General	\$28,243	\$15,910	\$0	\$15,910
Commerce	\$60,323	\$34,283	\$0	\$34,283
Development	\$806,781	\$394,757	\$0	\$394,757
Education	\$36,062,601	\$38,206,016	\$0	\$38,206,016
Environmental Protection	\$267,054	\$13,454	\$0	\$13,454
Health	\$102,744	\$89,156	\$0	\$89,156
Historical Society	\$135,201	\$9,656	\$0	\$9,656
Job and Family Services, Department of	\$30,427,735	\$33,817,648	\$0	\$33,817,648
Judiciary/Supreme Court	\$223,590	\$228,435	\$0	\$228,435
Mental Health	\$1,363,619	\$893,306	\$0	\$893,306
Mental Retardation/Develop. Disabilities	\$824,509	\$903,655	\$0	\$903,655
Natural Resources	\$597,499	\$235,196	\$15,448	\$250,644
Public Defender	\$16,738	\$19,411	\$0	\$19,411
Public Safety	\$1,747,239	\$1,871,042	\$0	\$1,871,042
Public Utilities Commission	\$3,822	\$0	\$0	\$0
Public Works Commission	\$1,286,000	\$0	\$2,486,824	\$2,486,824
Regents	\$73,791	\$93,895	\$0	\$93,895
Rehabilitation Services	\$18,821	\$18,773	\$0	\$18,773
Rehabilitation/Correction	\$46,524	\$45,361	\$0	\$45,361
Revenue Distribution Funds	\$5,556,036	\$5,933,191	\$0	\$5,933,191
School Facilities	\$38,105,287	\$0	\$15,064,819	\$15,064,819
School Net	\$368,305	\$117,744	\$0	\$117,744
Secretary of State	\$50	\$6,128	\$0	\$6,128
Transportation	\$37,751	\$65,802	\$0	\$65,802
Transportation/Special Revenue	\$70,812	\$0	\$286,705	\$286,705
Youth Services	\$806,908	\$1,032,967	\$136,297	\$1,169,264
PERRY COUNTY TOTAL	\$119,643,564	\$84,692,393	\$17,990,092	\$102,682,485

Pickaway



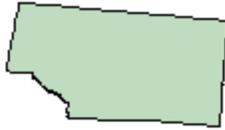
2000 Population
52,727

County Seat
Circleville

Square Miles
504

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$43,772	\$0	\$532,332	\$532,332
Aging	\$281,355	\$405,143	\$0	\$405,143
Agriculture	\$37,087	\$35,254	\$0	\$35,254
Alcohol/Drug Addiction Services	\$137,974	\$129,365	\$0	\$129,365
Attorney General	\$38,758	\$39,082	\$0	\$39,082
Commerce	\$40,347	\$47,689	\$0	\$47,689
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$664,259	\$73,978	\$0	\$73,978
Education	\$34,756,059	\$36,784,219	\$0	\$36,784,219
Environmental Protection	\$13,253	\$16,396	\$0	\$16,396
Health	\$520,414	\$103,101	\$0	\$103,101
Job and Family Services, Department of	\$30,144,824	\$33,388,327	\$0	\$33,388,327
Judiciary/Supreme Court	\$233,153	\$238,476	\$0	\$238,476
Mental Health	\$1,310,895	\$1,497,755	\$0	\$1,497,755
Mental Retardation/Develop. Disabilities	\$429,141	\$321,334	\$0	\$321,334
Natural Resources	\$541,550	\$176,136	\$380,296	\$556,432
Ohio Ballot Board	\$0	\$1,692	\$0	\$1,692
Public Defender	\$127,967	\$146,155	\$0	\$146,155
Public Safety	\$2,627,055	\$2,641,063	\$0	\$2,641,063
Public Works Commission	\$1,016,488	\$0	\$1,962,044	\$1,962,044
Regents	\$537,486	\$532,011	\$0	\$532,011
Rehabilitation Services	\$31,204	\$27,158	\$0	\$27,158
Rehabilitation/Correction	\$5,561,008	\$110,407	\$4,065,773	\$4,176,180
Revenue Distribution Funds	\$7,877,809	\$7,814,597	\$0	\$7,814,597
School Facilities	\$6,509,653	\$0	\$7,750,796	\$7,750,796
School Net	\$252,806	\$57,618	\$0	\$57,618
Secretary of State	\$1,355	\$2,396	\$0	\$2,396
Transportation	\$176,727	\$172,300	\$0	\$172,300
Transportation/Special Revenue	\$439,347	\$0	\$1,164,217	\$1,164,217
Youth Services	\$170,806	\$136,194	\$0	\$136,194
PICKAWAY COUNTY TOTAL	\$94,535,217	\$84,909,287	\$15,855,458	\$100,764,745

Pike

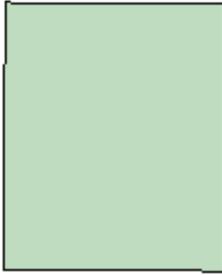


2000 Population
27,695

County Seat
Waverly

Square Miles
428

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$400,043	\$400,043
Aging	\$688,221	\$735,568	\$0	\$735,568
Agriculture	\$27,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$143,574	\$134,690	\$0	\$134,690
Arts Council	\$750	\$3,250	\$0	\$3,250
Attorney General	\$96,811	\$128,830	\$0	\$128,830
Commerce	\$34,054	\$43,548	\$0	\$43,548
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,635,133	\$603,727	\$0	\$603,727
Education	\$29,713,734	\$30,683,065	\$0	\$30,683,065
Environmental Protection	\$10,297	\$12,255	\$0	\$12,255
Health	\$238,027	\$74,289	\$0	\$74,289
Job and Family Services, Department of	\$39,625,453	\$43,879,124	\$0	\$43,879,124
Judiciary/Supreme Court	\$226,056	\$230,733	\$0	\$230,733
Mental Health	\$1,310,895	\$1,497,755	\$0	\$1,497,755
Mental Retardation/Develop. Disabilities	\$1,974,755	\$1,047,353	\$211,000	\$1,258,353
Natural Resources	\$869,587	\$91,759	\$486,856	\$578,615
Ohio Ballot Board	\$0	\$5,484	\$0	\$5,484
Public Defender	\$63,472	\$71,309	\$0	\$71,309
Public Safety	\$1,434,345	\$1,515,948	\$0	\$1,515,948
Public Works Commission	\$780,963	\$0	\$1,025,446	\$1,025,446
Regents	\$1,470,985	\$1,828,064	\$0	\$1,828,064
Rehabilitation Services	\$6,044	\$2,998	\$0	\$2,998
Rehabilitation/Correction	\$46,177	\$45,023	\$0	\$45,023
Revenue Distribution Funds	\$4,741,825	\$4,694,018	\$0	\$4,694,018
School Facilities	\$26,508,019	\$0	\$18,932,558	\$18,932,558
School Net	\$249,891	\$52,537	\$0	\$52,537
Secretary of State	\$110	\$5,376	\$0	\$5,376
Transportation	\$86,525	\$76,359	\$0	\$76,359
Transportation/Special Revenue	\$435,591	\$0	\$1,324,933	\$1,324,933
Youth Services	\$54,141	\$54,141	\$0	\$54,141
PIKE COUNTY TOTAL	\$112,485,178	\$87,565,574	\$22,380,837	\$109,946,410



Portage

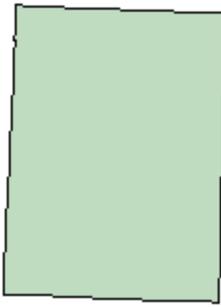
2000 Population
152,061

County Seat
Ravenna

Square Miles
495

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$345,927	\$0	\$22,604	\$22,604
Aging	\$1,382,172	\$1,712,868	\$0	\$1,712,868
Agriculture	\$8,139	\$7,541	\$1,002,061	\$1,009,602
Alcohol/Drug Addiction Services	\$472,951	\$464,191	\$0	\$464,191
Arts Council	\$60,866	\$66,475	\$0	\$66,475
Attorney General	\$70,170	\$75,969	\$0	\$75,969
Commerce	\$172,823	\$175,061	\$0	\$175,061
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$6,784,743	\$2,007,488	\$0	\$2,007,488
Dispute Resolution & Conflict	\$2,400	\$9,000	\$0	\$9,000
Education	\$99,230,942	\$101,170,532	\$0	\$101,170,532
Educational Telecommunications	\$232,899	\$40,513	\$78,478	\$118,991
Environmental Protection	\$18,685	\$23,833	\$0	\$23,833
Health	\$783,260	\$220,002	\$0	\$220,002
Historical Society	\$11,750	\$11,563	\$0	\$11,563
Job and Family Services, Department of	\$80,150,728	\$90,405,212	\$0	\$90,405,212
Judiciary/Supreme Court	\$480,263	\$494,404	\$0	\$494,404
Lake Erie	\$0	\$18,270	\$0	\$18,270
Mental Health	\$3,322,574	\$2,929,036	\$185,112	\$3,114,148
Mental Retardation/Develop. Disabilities	\$1,910,976	\$2,936,963	\$0	\$2,936,963
Natural Resources	\$2,845,396	\$184,749	\$576,536	\$761,285
Ohio Ballot Board	\$0	\$9,489	\$0	\$9,489
Public Defender	\$362,773	\$328,337	\$0	\$328,337
Public Safety	\$5,685,801	\$5,851,308	\$0	\$5,851,308
Public Utilities Commission	\$798	\$11,580	\$0	\$11,580
Public Works Commission	\$2,654,470	\$0	\$1,986,272	\$1,986,272
Regents	\$123,432,877	\$112,052,240	\$23,202,414	\$135,254,654
Rehabilitation Services	\$166,289	\$118,500	\$0	\$118,500
Rehabilitation/Correction	\$259,592	\$253,102	\$0	\$253,102
Revenue Distribution Funds	\$21,889,443	\$21,609,484	\$0	\$21,609,484
School Facilities	\$8,737,866	\$0	\$35,016,585	\$35,016,585
School Net	\$1,187,984	\$855,745	\$0	\$855,745
Secretary of State	\$460	\$20,150	\$0	\$20,150
Transportation	\$95,963	\$238,570	\$0	\$238,570
Transportation/Special Revenue	\$6,447,490	\$0	\$4,833,230	\$4,833,230
Youth Services	\$668,422	\$600,721	\$0	\$600,721
PORTAGE COUNTY TOTAL	\$369,890,007	\$344,914,341	\$66,903,291	\$411,817,633

Preble



2000 Population
42,337

County Seat
Eaton

Square Miles
427

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$288,623	\$307,078	\$0	\$307,078
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$269,143	\$168,345	\$0	\$168,345
Attorney General	\$50,767	\$57,930	\$0	\$57,930
Commerce	\$37,166	\$41,493	\$0	\$41,493
Criminal Justice Services	\$0	\$23,561	\$0	\$23,561
Development	\$488,652	\$77,028	\$0	\$77,028
Education	\$29,043,717	\$29,652,593	\$0	\$29,652,593
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$12,401	\$16,460	\$0	\$16,460
Health	\$77,618	\$91,982	\$0	\$91,982
Job and Family Services, Department of	\$23,757,841	\$25,739,756	\$0	\$25,739,756
Judiciary/Supreme Court	\$236,484	\$242,216	\$0	\$242,216
Mental Health	\$1,016,265	\$941,798	\$0	\$941,798
Mental Retardation/Develop. Disabilities	\$1,137,965	\$1,023,456	\$72,000	\$1,095,456
Natural Resources	\$297,855	\$163,412	\$22,232	\$185,644
Ohio Ballot Board	\$0	\$5,354	\$0	\$5,354
Public Defender	\$66,203	\$79,569	\$0	\$79,569
Public Safety	\$2,252,076	\$2,421,252	\$0	\$2,421,252
Public Works Commission	\$1,007,467	\$0	\$758,135	\$758,135
Regents	\$64,462	\$53,365	\$0	\$53,365
Rehabilitation Services	\$3,001	\$0	\$0	\$0
Revenue Distribution Funds	\$6,839,288	\$6,798,668	\$0	\$6,798,668
School Facilities	\$37,372	\$0	\$19,202	\$19,202
School Net	\$286,639	\$33,700	\$0	\$33,700
Secretary of State	\$75	\$6,735	\$0	\$6,735
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$1,859,658	\$0	\$2,068,139	\$2,068,139
Youth Services	\$247,420	\$253,583	\$0	\$253,583
PREBLE COUNTY TOTAL	\$69,440,291	\$68,254,054	\$3,003,943	\$71,257,996

Putnam



2000 Population
34,726

County Seat
Ottawa

Square Miles
480

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$258,426	\$267,644	\$0	\$267,644
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$101,777	\$106,622	\$0	\$106,622
Attorney General	\$6,510	\$14,599	\$0	\$14,599
Commerce	\$44,276	\$74,800	\$0	\$74,800
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$312,802	\$101,757	\$0	\$101,757
Education	\$29,165,534	\$29,972,018	\$0	\$29,972,018
Environmental Protection	\$15,176	\$14,752	\$0	\$14,752
Health	\$107,852	\$177,066	\$0	\$177,066
Job and Family Services, Department of	\$16,180,667	\$18,164,813	\$0	\$18,164,813
Judiciary/Supreme Court	\$244,233	\$250,474	\$0	\$250,474
Mental Health	\$828,853	\$551,332	\$0	\$551,332
Mental Retardation/Develop. Disabilities	\$449,426	\$525,128	\$0	\$525,128
Natural Resources	\$324,444	\$277,882	\$33,510	\$311,392
Ohio Ballot Board	\$0	\$4,212	\$0	\$4,212
Public Defender	\$38,735	\$41,287	\$0	\$41,287
Public Safety	\$2,053,614	\$2,126,874	\$0	\$2,126,874
Public Works Commission	\$626,383	\$0	\$743,683	\$743,683
Regents	\$243,922	\$73,050	\$0	\$73,050
Rehabilitation Services	\$29,484	\$28,825	\$0	\$28,825
Rehabilitation/Correction	\$870,286	\$63,339	\$1,854,677	\$1,918,016
Revenue Distribution Funds	\$6,341,549	\$6,259,491	\$0	\$6,259,491
School Facilities	\$25,573,660	\$0	\$14,042,408	\$14,042,408
School Net	\$410,594	\$132,863	\$0	\$132,863
Secretary of State	\$625	\$7,213	\$0	\$7,213
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$870,662	\$0	\$819,793	\$819,793
Youth Services	\$64,945	\$64,945	\$0	\$64,945
PUTNAM COUNTY TOTAL	\$85,219,781	\$59,351,049	\$17,558,305	\$76,909,354



Richland

2000 Population

128,852

County Seat

Mansfield

Square Miles

449

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$129,302	\$9,300	\$71,200	\$80,500
Administrative Services	\$0	\$0	\$155,297	\$155,297
Aging	\$1,541,427	\$1,716,830	\$0	\$1,716,830
Agriculture	\$46,765	\$44,466	\$0	\$44,466
Alcohol/Drug Addiction Services	\$509,348	\$587,222	\$0	\$587,222
Arts & Sports Facilities Commission	\$50,000	\$0	\$25,000	\$25,000
Arts Council	\$87,118	\$71,253	\$0	\$71,253
Attorney General	\$45,825	\$58,157	\$0	\$58,157
Commerce	\$151,730	\$156,703	\$0	\$156,703
Criminal Justice Services	\$12,117	\$15,527	\$0	\$15,527
Development	\$7,327,739	\$944,141	\$0	\$944,141
Education	\$98,578,715	\$97,428,766	\$0	\$97,428,766
Educational Telecommunications	\$62,773	\$53,352	\$0	\$53,352
Environmental Protection	\$15,297	\$20,790	\$0	\$20,790
Health	\$561,838	\$412,756	\$0	\$412,756
Job and Family Services, Department of	\$95,507,646	\$105,066,686	\$0	\$105,066,686
Judiciary/Supreme Court	\$464,668	\$477,981	\$0	\$477,981
Mental Health	\$4,604,183	\$3,585,234	\$0	\$3,585,234
Mental Retardation/Develop. Disabilities	\$3,169,776	\$3,152,263	\$0	\$3,152,263
Minority Health	\$4,000	\$4,644	\$0	\$4,644
Natural Resources	\$597,587	\$342,232	\$546,951	\$889,183
Ohio Ballot Board	\$0	\$6,421	\$0	\$6,421
Public Defender	\$349,594	\$250,108	\$0	\$250,108
Public Safety	\$3,878,325	\$4,024,114	\$7,108	\$4,031,222
Public Utilities Commission	\$44,540	\$1,030	\$0	\$1,030
Public Works Commission	\$2,404,746	\$0	\$2,013,295	\$2,013,295
Regents	\$16,008,180	\$13,360,760	\$1,514,352	\$14,875,112
Rehabilitation Services	\$152,769	\$98,818	\$0	\$98,818
Rehabilitation/Correction	\$2,606,121	\$2,524,112	\$342,550	\$2,866,662
Revenue Distribution Funds	\$20,881,350	\$18,520,816	\$0	\$18,520,816
School Facilities	\$15,677,462	\$0	\$12,908,526	\$12,908,526
School Net	\$663,475	\$106,926	\$0	\$106,926
Secretary of State	\$620	\$17,424	\$0	\$17,424
Transportation	\$274,405	\$201,263	\$0	\$201,263
Transportation/Special Revenue	\$10,346,282	\$38,981	\$1,907,921	\$1,946,902
Youth Services	\$577,370	\$604,573	\$0	\$604,573
RICHLAND COUNTY TOTAL	\$287,333,093	\$253,903,650	\$19,492,199	\$273,395,849

Ross



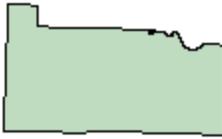
2000 Population
73,345

County Seat
Chillicothe

Square Miles
687

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$50,000	\$0	\$0	\$0
Aging	\$1,906,541	\$2,027,886	\$0	\$2,027,886
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$138,124	\$129,440	\$0	\$129,440
Arts & Sports Facilities Commission	\$2,501,088	\$0	\$1,742,695	\$1,742,695
Arts Council	\$15,766	\$1,312	\$0	\$1,312
Attorney General	\$37,780	\$42,021	\$0	\$42,021
Commerce	\$58,207	\$59,718	\$0	\$59,718
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$1,467,251	\$369,499	\$0	\$369,499
Education	\$62,326,834	\$63,680,266	\$0	\$63,680,266
Educational Telecommunications	\$36,704	\$31,194	\$0	\$31,194
Environmental Protection	\$8,664	\$59,292	\$0	\$59,292
Health	\$308,624	\$271,855	\$0	\$271,855
Historical Society	\$657,869	\$234,220	\$0	\$234,220
Job and Family Services, Department of	\$62,626,894	\$69,525,368	\$0	\$69,525,368
Judiciary/Supreme Court	\$355,279	\$364,324	\$0	\$364,324
Mental Health	\$1,310,895	\$1,497,755	\$0	\$1,497,755
Mental Retardation/Develop. Disabilities	\$4,020,619	\$3,679,354	\$75,618	\$3,754,972
Minority Health	\$2,000	\$1,988	\$0	\$1,988
Natural Resources	\$1,960,600	\$708,529	\$1,522,042	\$2,230,571
Ohio Ballot Board	\$0	\$3,045	\$0	\$3,045
Public Defender	\$762,778	\$710,232	\$0	\$710,232
Public Safety	\$2,880,880	\$2,859,003	\$7,108	\$2,866,111
Public Utilities Commission	\$5,682	\$0	\$0	\$0
Public Works Commission	\$1,345,738	\$0	\$517,065	\$517,065
Regents	\$5,346,623	\$5,284,217	\$2,177,942	\$7,462,159
Rehabilitation Services	\$104,533	\$103,047	\$0	\$103,047
Rehabilitation/Correction	\$10,290,862	\$56,663	\$6,068,885	\$6,125,548
Revenue Distribution Funds	\$10,544,048	\$10,413,674	\$0	\$10,413,674
School Facilities	\$25,890,136	\$0	\$3,719,897	\$3,719,897
School Net	\$509,913	\$163,220	\$0	\$163,220
Secretary of State	\$527	\$16,734	\$0	\$16,734
Transportation	\$261,854	\$409,795	\$0	\$409,795
Transportation/Special Revenue	\$3,696,698	\$0	\$2,474,010	\$2,474,010
Youth Services	\$204,541	\$152,501	\$1,767,174	\$1,919,676
ROSS COUNTY TOTAL	\$201,685,846	\$162,899,449	\$20,072,437	\$182,971,886

Sandusky



2000 Population
61,792

County Seat
Fremont

Square Miles
416

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$247,770	\$500	\$108,990	\$109,490
Administrative Services	\$0	\$0	\$39,820	\$39,820
Aging	\$464,007	\$515,577	\$0	\$515,577
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$216,482	\$152,264	\$0	\$152,264
Arts & Sports Facilities Commission	\$93,563	\$0	\$193,498	\$193,498
Arts Council	\$0	\$220	\$0	\$220
Attorney General	\$45,145	\$43,908	\$0	\$43,908
Commerce	\$66,027	\$52,010	\$0	\$52,010
Criminal Justice Services	\$0	\$21,773	\$0	\$21,773
Development	\$1,371,809	\$646,074	\$0	\$646,074
Education	\$48,778,266	\$48,825,118	\$0	\$48,825,118
Environmental Protection	\$15,055	\$20,101	\$0	\$20,101
Health	\$311,637	\$172,107	\$0	\$172,107
Historical Society	\$719,084	\$607,905	\$0	\$607,905
Job and Family Services, Department of	\$40,098,305	\$45,750,132	\$0	\$45,750,132
Judiciary/Supreme Court	\$387,121	\$398,684	\$0	\$398,684
Lake Erie	\$15,950	\$0	\$0	\$0
Mental Health	\$1,087,518	\$923,402	\$0	\$923,402
Mental Retardation/Develop. Disabilities	\$952,411	\$819,517	\$54,020	\$873,537
Natural Resources	\$284,178	\$264,634	\$38,481	\$303,115
Ohio Ballot Board	\$0	\$2,906	\$0	\$2,906
Public Defender	\$102,822	\$105,255	\$0	\$105,255
Public Safety	\$2,707,601	\$2,751,805	\$0	\$2,751,805
Public Utilities Commission	\$30,000	\$0	\$0	\$0
Public Works Commission	\$580,425	\$0	\$1,489,113	\$1,489,113
Regents	\$7,917,569	\$7,398,749	\$17,600	\$7,416,349
Rehabilitation Services	\$26,722	\$49,369	\$0	\$49,369
Rehabilitation/Correction	\$379,588	\$205,969	\$21,002	\$226,971
Revenue Distribution Funds	\$10,107,411	\$10,036,131	\$0	\$10,036,131
School Facilities	\$3,838,911	\$0	\$13,021,528	\$13,021,528
School Net	\$259,272	\$55,351	\$0	\$55,351
Secretary of State	\$1,330	\$9,113	\$0	\$9,113
Transportation	\$74,784	\$55,649	\$0	\$55,649
Transportation/Special Revenue	\$2,108,071	\$0	\$2,349,619	\$2,349,619
Youth Services	\$514,929	\$468,417	\$1,569,362	\$2,037,779
SANDUSKY COUNTY TOTAL	\$123,811,902	\$120,360,180	\$18,903,034	\$139,263,214

Scioto



2000 Population
79,195

County Seat
Portsmouth

Square Miles
611

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$232,953	\$0	\$103,263	\$103,263
Aging	\$1,978,635	\$2,114,758	\$0	\$2,114,758
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$232,981	\$191,492	\$0	\$191,492
Arts Council	\$110,650	\$162,487	\$0	\$162,487
Attorney General	\$78,731	\$92,123	\$0	\$92,123
Commerce	\$50,604	\$55,551	\$0	\$55,551
Criminal Justice Services	\$59,727	\$11,444	\$0	\$11,444
Development	\$2,272,001	\$639,491	\$0	\$639,491
Education	\$77,991,001	\$79,082,450	\$0	\$79,082,450
Educational Telecommunications	\$375,605	\$316,524	\$0	\$316,524
Environmental Protection	\$344,644	\$332,784	\$0	\$332,784
Health	\$1,038,064	\$1,087,260	\$0	\$1,087,260
Job and Family Services, Department of	\$118,889,799	\$127,749,027	\$0	\$127,749,027
Judiciary/Supreme Court	\$533,470	\$547,719	\$0	\$547,719
Mental Health	\$1,947,606	\$2,232,796	\$0	\$2,232,796
Mental Retardation/Develop. Disabilities	\$2,247,678	\$2,475,776	\$51,940	\$2,527,716
Natural Resources	\$1,424,240	\$285,224	\$533,987	\$819,211
Ohio Ballot Board	\$0	\$6,433	\$0	\$6,433
Public Defender	\$179,656	\$160,782	\$0	\$160,782
Public Safety	\$3,014,761	\$2,957,361	\$0	\$2,957,361
Public Works Commission	\$1,208,543	\$0	\$1,200,760	\$1,200,760
Regents	\$17,990,339	\$15,572,962	\$430,749	\$16,003,711
Rehabilitation Services	\$18,436	\$12,263	\$0	\$12,263
Rehabilitation/Correction	\$6,775,031	\$1,891,410	\$1,410,873	\$3,302,283
Revenue Distribution Funds	\$10,843,640	\$10,632,815	\$0	\$10,632,815
School Facilities	\$14,756,936	\$0	\$10,241,035	\$10,241,035
School Net	\$807,455	\$151,639	\$0	\$151,639
Secretary of State	\$85	\$18,229	\$0	\$18,229
Transportation	\$237,081	\$85,193	\$0	\$85,193
Transportation/Special Revenue	\$7,793,494	\$0	\$9,344,392	\$9,344,392
Youth Services	\$532,948	\$426,493	\$210,424	\$636,917
SCIOTO COUNTY TOTAL	\$273,975,483	\$249,300,527	\$23,527,423	\$272,827,950

Seneca



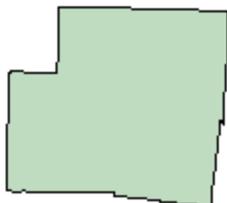
2000 Population
58,683

County Seat
Tiffin

Square Miles
551

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$5,962	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$39,820	\$39,820
Aging	\$678,211	\$759,743	\$0	\$759,743
Agriculture	\$77,253	\$73,850	\$369,697	\$443,547
Alcohol/Drug Addiction Services	\$209,857	\$145,827	\$0	\$145,827
Arts Council	\$0	\$16,605	\$0	\$16,605
Attorney General	\$57,102	\$62,446	\$0	\$62,446
Commerce	\$78,752	\$107,123	\$0	\$107,123
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$720,333	\$144,699	\$0	\$144,699
Education	\$39,657,893	\$39,585,617	\$0	\$39,585,617
Environmental Protection	\$12,967	\$20,109	\$0	\$20,109
Health	\$144,023	\$142,319	\$0	\$142,319
Job and Family Services, Department of	\$54,359,513	\$58,547,243	\$0	\$58,547,243
Judiciary/Supreme Court	\$361,818	\$372,242	\$0	\$372,242
Lake Erie	\$6,946	\$40,884	\$0	\$40,884
Mental Health	\$1,087,518	\$923,402	\$0	\$923,402
Mental Retardation/Develop. Disabilities	\$5,114,394	\$7,119,200	\$236,539	\$7,355,739
Natural Resources	\$589,074	\$611,672	\$60,529	\$672,201
Ohio Ballot Board	\$0	\$2,667	\$0	\$2,667
Public Defender	\$248,851	\$167,624	\$0	\$167,624
Public Safety	\$2,600,793	\$2,742,596	\$0	\$2,742,596
Public Utilities Commission	\$84,252	\$23,249	\$0	\$23,249
Public Works Commission	\$1,466,549	\$0	\$1,809,024	\$1,809,024
Regents	\$3,141,724	\$3,016,610	\$0	\$3,016,610
Rehabilitation Services	\$72,960	\$79,842	\$0	\$79,842
Rehabilitation/Correction	\$1,619,149	\$1,563,437	\$0	\$1,563,437
Revenue Distribution Funds	\$9,927,245	\$9,818,183	\$0	\$9,818,183
School Facilities	\$12,898,138	\$0	\$1,103,975	\$1,103,975
School Net	\$289,606	\$202,010	\$0	\$202,010
Secretary of State	\$365	\$6,425	\$0	\$6,425
Transportation	\$112,192	\$258,648	\$0	\$258,648
Transportation/Special Revenue	\$575,917	\$0	\$2,296,568	\$2,296,568
Youth Services	\$484,660	\$241,634	\$0	\$241,634
SENECA COUNTY TOTAL	\$136,696,135	\$126,807,851	\$5,916,153	\$132,724,003

Shelby



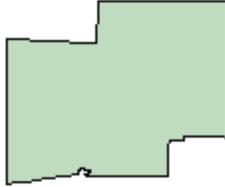
2000 Population
47,910

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$64,234	\$64,234
Aging	\$328,709	\$349,727	\$0	\$349,727
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$230,523	\$251,890	\$0	\$251,890
Arts Council	\$13,597	\$17,482	\$0	\$17,482
Attorney General	\$56,075	\$73,745	\$0	\$73,745
Commerce	\$68,457	\$67,229	\$0	\$67,229
Criminal Justice Services	\$12,117	\$5,872	\$0	\$5,872
Development	\$581,503	\$277,809	\$0	\$277,809
Education	\$29,741,024	\$30,556,390	\$0	\$30,556,390
Educational Telecommunications	\$26,358	\$22,403	\$0	\$22,403
Environmental Protection	\$14,187	\$24,574	\$0	\$24,574
Health	\$148,094	\$137,710	\$0	\$137,710
Job and Family Services, Department of	\$20,193,596	\$24,657,992	\$0	\$24,657,992
Judiciary/Supreme Court	\$234,617	\$240,210	\$0	\$240,210
Mental Health	\$1,352,959	\$1,179,859	\$0	\$1,179,859
Mental Retardation/Develop. Disabilities	\$1,009,540	\$1,580,702	\$0	\$1,580,702
Natural Resources	\$507,534	\$412,570	\$2,245	\$414,815
Ohio Ballot Board	\$0	\$4,258	\$0	\$4,258
Public Defender	\$125,023	\$105,152	\$0	\$105,152
Public Safety	\$2,883,204	\$2,996,099	\$0	\$2,996,099
Public Works Commission	\$1,094,399	\$0	\$840,058	\$840,058
Regents	\$104,430	\$116,865	\$0	\$116,865
Rehabilitation Services	\$20,926	\$3,467	\$0	\$3,467
Rehabilitation/Correction	\$100,169	\$97,664	\$0	\$97,664
Revenue Distribution Funds	\$8,562,738	\$8,549,260	\$0	\$8,549,260
School Facilities	\$75,336	\$0	\$39,723	\$39,723
School Net	\$165,416	\$152,639	\$0	\$152,639
Secretary of State	\$99	\$9,591	\$0	\$9,591
Transportation	\$158,290	\$149,757	\$0	\$149,757
Transportation/Special Revenue	\$732,601	\$0	\$1,241,186	\$1,241,186
Youth Services	\$261,775	\$155,016	\$0	\$155,016
SHELBY COUNTY TOTAL	\$68,842,475	\$72,232,858	\$2,187,446	\$74,420,303

Stark

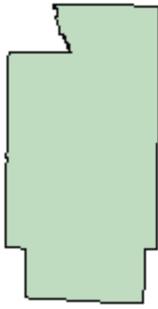


2000 Population
378,098

County Seat
Canton

Square Miles
567

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,750	\$4,500	\$7,501	\$12,001
Administrative Services	\$1,790,628	\$0	\$637,823	\$637,823
Aging	\$3,527,425	\$4,330,023	\$0	\$4,330,023
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$3,196,503	\$2,384,570	\$0	\$2,384,570
Arts & Sports Facilities Commission	\$899,472	\$0	\$361,250	\$361,250
Arts Council	\$93,799	\$126,277	\$0	\$126,277
Attorney General	\$156,575	\$112,710	\$0	\$112,710
Commerce	\$379,581	\$376,021	\$0	\$376,021
Criminal Justice Services	\$36,351	\$34,333	\$0	\$34,333
Development	\$11,408,607	\$2,139,203	\$0	\$2,139,203
Education	\$259,892,292	\$268,664,526	\$0	\$268,664,526
Environmental Protection	\$602,827	\$566,586	\$0	\$566,586
Health	\$1,724,258	\$1,741,459	\$0	\$1,741,459
Job and Family Services, Department of	\$281,956,750	\$317,872,586	\$0	\$317,872,586
Judiciary/Supreme Court	\$1,082,275	\$1,114,427	\$0	\$1,114,427
Mental Health	\$12,067,512	\$8,819,107	\$2,269,468	\$11,088,575
Mental Retardation/Develop. Disabilities	\$4,985,230	\$4,742,769	\$10,000	\$4,752,769
Minority Health	\$168,607	\$1,000	\$91,224	\$92,224
Natural Resources	\$486,510	\$256,645	\$77,258	\$333,903
Ohio Ballot Board	\$0	\$2,574	\$0	\$2,574
Public Defender	\$701,292	\$604,998	\$0	\$604,998
Public Safety	\$13,465,824	\$12,772,086	\$534,281	\$13,306,367
Public Utilities Commission	\$257,210	\$183,977	\$0	\$183,977
Public Works Commission	\$6,918,847	\$0	\$6,502,363	\$6,502,363
Regents	\$27,770,869	\$27,619,267	\$5,113,055	\$32,732,322
Rehabilitation Services	\$1,183,263	\$873,869	\$0	\$873,869
Rehabilitation/Correction	\$4,928,465	\$4,712,043	\$0	\$4,712,043
Revenue Distribution Funds	\$52,704,291	\$51,230,309	\$0	\$51,230,309
School Facilities	\$47,253,278	\$0	\$48,387,240	\$48,387,240
School Net	\$1,907,234	\$888,353	\$0	\$888,353
Secretary of State	\$1,883	\$53,650	\$0	\$53,650
Transportation	\$905,756	\$387,140	\$0	\$387,140
Transportation/Special Revenue	\$19,095,792	\$65,396	\$20,012,488	\$20,077,883
Youth Services	\$1,246,692	\$1,434,534	\$108,935	\$1,543,469
STARK COUNTY TOTAL	\$762,837,273	\$714,151,863	\$84,112,887	\$798,264,749



Summit

2000 Population

542,899

County Seat

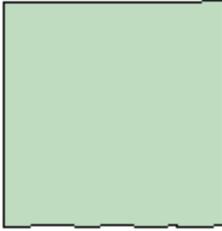
Akron

Square Miles

419

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$148,200	\$2,500	\$41,130	\$43,630
Administrative Services	\$0	\$0	\$630,160	\$630,160
Aging	\$4,990,709	\$6,176,595	\$0	\$6,176,595
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$1,882,624	\$1,841,297	\$0	\$1,841,297
Arts & Sports Facilities Commission	\$174,381	\$0	\$1,000,000	\$1,000,000
Arts Council	\$339,961	\$310,736	\$0	\$310,736
Attorney General	\$4,036,923	\$307,453	\$49,018	\$356,471
Commerce	\$598,247	\$627,423	\$0	\$627,423
Criminal Justice Services	\$104,376	\$34,333	\$0	\$34,333
Development	\$29,156,824	\$51,104,943	\$0	\$51,104,943
Education	\$321,084,967	\$335,629,956	\$0	\$335,629,956
Educational Telecommunications	\$221,747	\$186,490	\$0	\$186,490
Environmental Protection	\$940,841	\$864,976	\$0	\$864,976
Health	\$3,701,244	\$3,740,198	\$0	\$3,740,198
Historical Society	\$91,014	\$20,328	\$0	\$20,328
Job and Family Services, Department of	\$411,526,382	\$460,076,095	\$0	\$460,076,095
Judiciary/Supreme Court	\$1,465,627	\$1,509,747	\$0	\$1,509,747
Lake Erie	\$153,217	\$66,050	\$0	\$66,050
Mental Health	\$15,003,229	\$12,323,438	\$4,532,044	\$16,855,482
Mental Retardation/Develop. Disabilities	\$14,902,072	\$14,739,945	\$4,750	\$14,744,695
Minority Health	\$119,627	\$19,170	\$340,457	\$359,627
Natural Resources	\$4,438,418	\$1,013,827	\$2,130,161	\$3,143,988
Ohio Ballot Board	\$0	\$24,600	\$0	\$24,600
Public Defender	\$1,497,128	\$1,259,679	\$0	\$1,259,679
Public Safety	\$19,969,696	\$20,219,128	\$0	\$20,219,128
Public Utilities Commission	\$229,449	\$60,146	\$0	\$60,146
Public Works Commission	\$9,260,381	\$0	\$9,269,136	\$9,269,136
Regents	\$114,179,397	\$107,977,741	\$28,090,601	\$136,068,341
Rehabilitation Services	\$895,189	\$914,104	\$0	\$914,104
Rehabilitation/Correction	\$9,643,806	\$9,210,442	\$0	\$9,210,442
Revenue Distribution Funds	\$103,673,258	\$102,490,651	\$0	\$102,490,651
School Facilities	\$7,920,733	\$0	\$632,361	\$632,361
School Net	\$1,701,215	\$819,156	\$0	\$819,156
Secretary of State	\$6,427	\$61,960	\$0	\$61,960
Transportation	\$2,151,566	\$2,163,365	\$0	\$2,163,365
Transportation/Special Revenue	\$21,472,775	\$143,854	\$20,972,881	\$21,116,735
Youth Services	\$3,271,201	\$2,272,920	\$0	\$2,272,920
SUMMIT COUNTY TOTAL	\$1,110,991,479	\$1,138,250,169	\$67,692,699	\$1,205,942,867

Trumbull

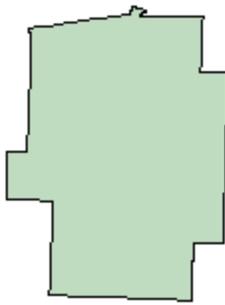


2000 Population
225,116

County Seat
Warren

Square Miles
608

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$0	\$0	\$0
Administrative Services	\$0	\$0	\$465,572	\$465,572
Aging	\$1,924,396	\$2,057,635	\$0	\$2,057,635
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$874,467	\$892,765	\$0	\$892,765
Arts Council	\$31,944	\$19,055	\$0	\$19,055
Attorney General	\$75,531	\$74,172	\$0	\$74,172
Commerce	\$283,186	\$258,808	\$0	\$258,808
Criminal Justice Services	\$12,117	\$17,016	\$0	\$17,016
Development	\$9,332,049	\$1,880,080	\$0	\$1,880,080
Education	\$154,560,476	\$158,383,824	\$0	\$158,383,824
Environmental Protection	\$63,750	\$36,229	\$0	\$36,229
Health	\$842,535	\$816,161	\$0	\$816,161
Job and Family Services, Department of	\$168,545,055	\$189,633,114	\$0	\$189,633,114
Judiciary/Supreme Court	\$869,406	\$895,794	\$0	\$895,794
Library Board	\$295,610	\$259,192	\$0	\$259,192
Mental Health	\$5,305,950	\$4,731,747	\$0	\$4,731,747
Mental Retardation/Develop. Disabilities	\$5,098,178	\$4,215,349	\$0	\$4,215,349
Minority Health	\$2,000	\$0	\$0	\$0
Natural Resources	\$1,245,893	\$220,435	\$139,165	\$359,600
Ohio Ballot Board	\$0	\$18,310	\$0	\$18,310
Public Defender	\$974,780	\$928,209	\$0	\$928,209
Public Safety	\$7,777,507	\$8,136,657	\$407,098	\$8,543,755
Public Utilities Commission	\$274,705	\$1,414	\$0	\$1,414
Public Works Commission	\$3,597,118	\$0	\$4,994,850	\$4,994,850
Regents	\$7,540,503	\$7,298,690	\$1,325,576	\$8,624,266
Rehabilitation Services	\$218,515	\$144,131	\$0	\$144,131
Rehabilitation/Correction	\$4,198,297	\$3,190,930	\$412,648	\$3,603,578
Revenue Distribution Funds	\$31,228,270	\$30,548,931	\$0	\$30,548,931
School Facilities	\$34,535,557	\$0	\$18,547,783	\$18,547,783
School Net	\$1,104,808	\$581,601	\$0	\$581,601
Secretary of State	\$1,146	\$37,413	\$0	\$37,413
Transportation	\$697,582	\$1,696	\$41,191	\$42,887
Transportation/Special Revenue	\$6,693,350	\$0	\$7,123,586	\$7,123,586
Youth Services	\$1,140,877	\$1,249,354	\$0	\$1,249,354
TRUMBULL COUNTY TOTAL	\$449,384,734	\$416,565,637	\$33,457,470	\$450,023,107



Tuscarawas

2000 Population

90,914

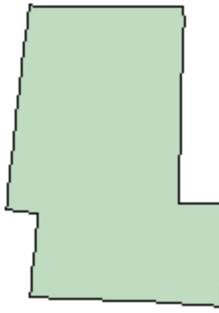
County Seat

New Philadelphia

Square Miles

555

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$1,000	\$0	\$1,000
Administrative Services	\$0	\$0	\$89,537	\$89,537
Aging	\$1,186,141	\$1,263,545	\$0	\$1,263,545
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$159,537	\$171,436	\$0	\$171,436
Arts & Sports Facilities Commission	\$810,650	\$0	\$58,231	\$58,231
Arts Council	\$0	\$7,092	\$0	\$7,092
Attorney General	\$42,787	\$54,150	\$0	\$54,150
Commerce	\$115,936	\$130,948	\$0	\$130,948
Criminal Justice Services	\$74,036	\$11,444	\$0	\$11,444
Development	\$1,615,086	\$486,528	\$0	\$486,528
Education	\$60,106,535	\$61,707,729	\$0	\$61,707,729
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$18,258	\$25,387	\$0	\$25,387
Health	\$249,419	\$160,634	\$0	\$160,634
Historical Society	\$479,412	\$427,150	\$58,999	\$486,149
Job and Family Services, Department of	\$59,877,000	\$70,544,219	\$0	\$70,544,219
Judiciary/Supreme Court	\$336,197	\$345,508	\$0	\$345,508
Library Board	\$182,816	\$161,191	\$0	\$161,191
Mental Health	\$1,603,813	\$1,714,039	\$19,973	\$1,734,012
Mental Retardation/Develop. Disabilities	\$1,673,668	\$1,937,193	\$111,475	\$2,048,668
Natural Resources	\$446,868	\$505,864	\$46,500	\$552,364
Ohio Ballot Board	\$0	\$12,775	\$0	\$12,775
Public Defender	\$336,282	\$257,318	\$0	\$257,318
Public Safety	\$3,809,977	\$3,905,479	\$0	\$3,905,479
Public Works Commission	\$1,251,579	\$0	\$1,735,607	\$1,735,607
Regents	\$8,087,463	\$4,736,680	\$210,171	\$4,946,851
Rehabilitation Services	\$135,053	\$121,821	\$0	\$121,821
Rehabilitation/Correction	\$111,705	\$108,912	\$0	\$108,912
Revenue Distribution Funds	\$14,847,054	\$14,639,400	\$0	\$14,639,400
School Facilities	\$9,690,332	\$0	\$1,096,206	\$1,096,206
School Net	\$502,418	\$522,621	\$0	\$522,621
Secretary of State	\$0	\$11,035	\$0	\$11,035
Transportation	\$339,344	\$113,760	\$0	\$113,760
Transportation/Special Revenue	\$2,686,476	\$0	\$3,049,716	\$3,049,716
Youth Services	\$151,285	\$151,285	\$0	\$151,285
TUSCARAWAS COUNTY TOTAL	\$170,984,107	\$164,288,663	\$6,476,416	\$170,765,079



Union

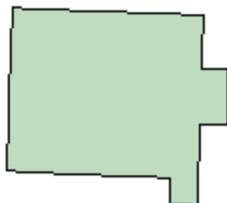
2000 Population
40,909

County Seat
Marysville

Square Miles
434

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Aging	\$213,148	\$306,927	\$0	\$306,927
Agriculture	\$111,239	\$73,850	\$0	\$73,850
Alcohol/Drug Addiction Services	\$215,477	\$221,700	\$0	\$221,700
Attorney General	\$62,137	\$77,231	\$0	\$77,231
Commerce	\$31,347	\$28,895	\$0	\$28,895
Development	\$379,428	\$0	\$0	\$0
Education	\$20,768,525	\$21,605,696	\$0	\$21,605,696
Environmental Protection	\$9,685	\$15,873	\$0	\$15,873
Health	\$70,244	\$79,241	\$0	\$79,241
Job and Family Services, Department of	\$18,616,210	\$21,607,759	\$0	\$21,607,759
Judiciary/Supreme Court	\$222,459	\$226,307	\$0	\$226,307
Mental Health	\$1,087,445	\$926,487	\$0	\$926,487
Mental Retardation/Develop. Disabilities	\$347,845	\$246,973	\$0	\$246,973
Natural Resources	\$291,259	\$427,580	\$0	\$427,580
Ohio Ballot Board	\$0	\$2,852	\$0	\$2,852
Public Defender	\$95,394	\$82,927	\$0	\$82,927
Public Safety	\$2,072,089	\$2,206,134	\$0	\$2,206,134
Public Works Commission	\$296,000	\$0	\$1,099,427	\$1,099,427
Regents	\$116,499	\$133,044	\$0	\$133,044
Rehabilitation Services	\$16,233	\$200	\$0	\$200
Rehabilitation/Correction	\$2,517,553	\$61,906	\$3,704,287	\$3,766,193
Revenue Distribution Funds	\$6,543,526	\$8,116,167	\$0	\$8,116,167
School Facilities	\$29,476	\$0	\$13,052	\$13,052
School Net	\$77,116	\$84,008	\$0	\$84,008
Secretary of State	\$105	\$9,879	\$0	\$9,879
Transportation	\$158,844	\$56,696	\$0	\$56,696
Transportation/Special Revenue	\$1,294,634	\$0	\$784,594	\$784,594
Youth Services	\$158,488	\$235,298	\$0	\$235,298
UNION COUNTY TOTAL	\$55,802,405	\$56,833,628	\$5,601,360	\$62,434,988

Van Wert



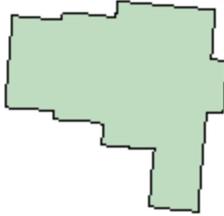
2000 Population
29,659

County Seat
Van Wert

Square Miles
405

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$282,697	\$282,697
Aging	\$223,063	\$231,019	\$0	\$231,019
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$89,017	\$89,993	\$0	\$89,993
Attorney General	\$112,742	\$145,701	\$0	\$145,701
Commerce	\$35,929	\$21,918	\$0	\$21,918
Criminal Justice Services	\$12,117	\$39,066	\$0	\$39,066
Development	\$444,477	\$388,430	\$0	\$388,430
Education	\$23,354,848	\$24,068,631	\$0	\$24,068,631
Environmental Protection	\$13,730	\$14,944	\$0	\$14,944
Health	\$53,158	\$59,259	\$0	\$59,259
Job and Family Services, Department of	\$14,052,942	\$16,632,042	\$0	\$16,632,042
Judiciary/Supreme Court	\$240,173	\$246,449	\$0	\$246,449
Mental Health	\$1,186,155	\$553,314	\$0	\$553,314
Mental Retardation/Develop. Disabilities	\$542,764	\$469,260	\$1,120,000	\$1,589,260
Natural Resources	\$246,504	\$194,474	\$0	\$194,474
Ohio Ballot Board	\$0	\$2,256	\$0	\$2,256
Public Defender	\$46,193	\$40,251	\$0	\$40,251
Public Safety	\$1,684,213	\$1,700,372	\$0	\$1,700,372
Public Utilities Commission	\$14,940	\$0	\$0	\$0
Public Works Commission	\$675,792	\$0	\$506,185	\$506,185
Regents	\$131,150	\$140,059	\$0	\$140,059
Rehabilitation Services	\$69,923	\$3,283	\$0	\$3,283
Rehabilitation/Correction	\$55,815	\$54,420	\$0	\$54,420
Revenue Distribution Funds	\$5,756,257	\$5,676,563	\$0	\$5,676,563
School Facilities	\$14,607	\$0	\$15,904	\$15,904
School Net	\$189,143	\$85,854	\$0	\$85,854
Secretary of State	\$21	\$7,953	\$0	\$7,953
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$83,432	\$0	\$103,741	\$103,741
Youth Services	\$225,699	\$171,954	\$0	\$171,954
VAN WERT COUNTY TOTAL	\$49,598,037	\$51,076,086	\$2,028,527	\$53,104,613

Vinton

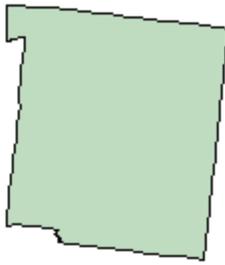


2000 Population
12,806

County Seat
McArthur

Square Miles
411

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$50,043	\$50,043
Aging	\$333,357	\$356,291	\$0	\$356,291
Agriculture	\$8,139	\$7,541	\$0	\$7,541
Alcohol/Drug Addiction Services	\$189,689	\$162,354	\$0	\$162,354
Arts Council	\$2,704	\$0	\$0	\$0
Attorney General	\$49,998	\$51,326	\$0	\$51,326
Commerce	\$32,908	\$22,744	\$0	\$22,744
Criminal Justice Services	\$0	\$20,185	\$0	\$20,185
Development	\$723,709	\$291,207	\$0	\$291,207
Education	\$13,629,220	\$14,589,976	\$0	\$14,589,976
Environmental Protection	\$11,045	\$11,909	\$0	\$11,909
Health	\$108,408	\$115,644	\$0	\$115,644
Job and Family Services, Department of	\$15,638,981	\$17,352,980	\$0	\$17,352,980
Judiciary/Supreme Court	\$228,076	\$233,371	\$0	\$233,371
Mental Health	\$1,530,696	\$1,291,509	\$0	\$1,291,509
Mental Retardation/Develop. Disabilities	\$476,401	\$383,114	\$68,008	\$451,122
Natural Resources	\$2,244,673	\$322,601	\$159,105	\$481,706
Ohio Ballot Board	\$0	\$963	\$0	\$963
Public Defender	\$46,034	\$47,825	\$0	\$47,825
Public Safety	\$978,612	\$966,337	\$0	\$966,337
Public Works Commission	\$154,907	\$0	\$62,845	\$62,845
Regents	\$46,955	\$47,596	\$0	\$47,596
Rehabilitation Services	\$1,957	\$125	\$0	\$125
Rehabilitation/Correction	\$82,866	\$80,794	\$0	\$80,794
Revenue Distribution Funds	\$3,066,865	\$3,267,851	\$0	\$3,267,851
School Facilities	\$37,117	\$0	\$5,404	\$5,404
School Net	\$105,987	\$31,566	\$0	\$31,566
Secretary of State	\$75	\$2,883	\$0	\$2,883
Transportation	\$71,232	\$72,571	\$0	\$72,571
Transportation/Special Revenue	\$359,717	\$0	\$545,049	\$545,049
Youth Services	\$135,259	\$134,695	\$0	\$134,695
VINTON COUNTY TOTAL	\$40,295,585	\$39,865,956	\$890,454	\$40,756,410



Warren

2000 Population

158,383

County Seat

Lebanon

Square Miles

408

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$222,127	\$0	\$64,234	\$64,234
Aging	\$924,175	\$947,037	\$0	\$947,037
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$300,556	\$315,084	\$0	\$315,084
Arts & Sports Facilities Commission	\$12,560	\$0	\$341	\$341
Arts Council	\$2,400	\$11,385	\$0	\$11,385
Attorney General	\$64,538	\$53,612	\$0	\$53,612
Commerce	\$134,966	\$147,984	\$0	\$147,984
Criminal Justice Services	\$12,117	\$26,788	\$0	\$26,788
Development	\$1,244,257	\$472,565	\$0	\$472,565
Education	\$93,970,290	\$100,835,462	\$0	\$100,835,462
Environmental Protection	\$15,944	\$32,984	\$0	\$32,984
Health	\$136,023	\$134,714	\$0	\$134,714
Historical Society	\$310,461	\$296,746	\$365	\$297,111
Job and Family Services, Department of	\$77,623,583	\$86,052,126	\$0	\$86,052,126
Judiciary/Supreme Court	\$363,807	\$374,513	\$0	\$374,513
Mental Health	\$2,148,122	\$1,588,952	\$330,962	\$1,919,914
Mental Retardation/Develop. Disabilities	\$1,349,541	\$1,547,532	\$0	\$1,547,532
Natural Resources	\$392,260	\$408,975	\$30,000	\$438,975
Ohio Ballot Board	\$0	\$1,544	\$0	\$1,544
Public Defender	\$142,759	\$122,001	\$0	\$122,001
Public Safety	\$6,346,855	\$6,644,688	\$0	\$6,644,688
Public Works Commission	\$430,434	\$0	\$872,076	\$872,076
Regents	\$91,498	\$100,453	\$0	\$100,453
Rehabilitation Services	\$49,525	\$31,045	\$0	\$31,045
Rehabilitation/Correction	\$6,253,837	\$48,024	\$1,950,651	\$1,998,675
Revenue Distribution Funds	\$22,079,214	\$23,102,556	\$0	\$23,102,556
School Facilities	\$161,547	\$0	\$75,631	\$75,631
School Net	\$393,703	\$331,763	\$0	\$331,763
Secretary of State	\$455	\$21,911	\$0	\$21,911
Transportation	\$258,825	\$224,704	\$0	\$224,704
Transportation/Special Revenue	\$7,590,254	\$0	\$4,793,512	\$4,793,512
Youth Services	\$1,003,400	\$899,906	\$0	\$899,906
WARREN COUNTY TOTAL	\$224,069,207	\$224,812,478	\$8,117,772	\$232,930,250

Washington



2000 Population
63,251

County Seat
Marietta

Square Miles
641

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$87,237	\$87,237
Aging	\$763,077	\$845,505	\$0	\$845,505
Agriculture	\$46,408	\$44,466	\$0	\$44,466
Alcohol/Drug Addiction Services	\$179,568	\$228,266	\$0	\$228,266
Arts & Sports Facilities Commission	\$28,910	\$0	\$1,546	\$1,546
Arts Council	\$99,241	\$43,246	\$0	\$43,246
Attorney General	\$41,564	\$46,183	\$0	\$46,183
Commerce	\$60,034	\$50,125	\$0	\$50,125
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$2,620,644	\$2,375,015	\$0	\$2,375,015
Education	\$39,409,863	\$41,269,164	\$0	\$41,269,164
Environmental Protection	\$15,809	\$56,153	\$0	\$56,153
Health	\$343,517	\$296,249	\$0	\$296,249
Historical Society	\$460,873	\$303,610	\$3,414	\$307,024
Job and Family Services, Department of	\$48,155,076	\$55,438,441	\$0	\$55,438,441
Judiciary/Supreme Court	\$323,144	\$331,081	\$0	\$331,081
Lake Erie	\$0	\$5,500	\$0	\$5,500
Mental Health	\$1,571,641	\$1,540,657	\$0	\$1,540,657
Mental Retardation/Develop. Disabilities	\$1,180,501	\$1,597,101	\$74,535	\$1,671,636
Natural Resources	\$448,184	\$242,903	\$216,611	\$459,514
Ohio Ballot Board	\$0	\$10,746	\$0	\$10,746
Public Defender	\$504,395	\$523,340	\$0	\$523,340
Public Safety	\$3,300,640	\$3,457,646	\$0	\$3,457,646
Public Utilities Commission	\$10,000	\$0	\$0	\$0
Public Works Commission	\$1,043,280	\$0	\$381,001	\$381,001
Regents	\$7,449,696	\$6,536,553	\$1,007,700	\$7,544,254
Rehabilitation Services	\$39,088	\$53,323	\$0	\$53,323
Rehabilitation/Correction	\$144,885	\$141,263	\$1,466,710	\$1,607,973
Revenue Distribution Funds	\$9,562,311	\$10,040,333	\$0	\$10,040,333
School Facilities	\$16,899,887	\$0	\$751,931	\$751,931
School Net	\$311,827	\$167,061	\$0	\$167,061
Secretary of State	\$456	\$12,289	\$0	\$12,289
Transportation	\$101,588	\$93,893	\$0	\$93,893
Transportation/Special Revenue	\$1,403,823	\$42,290	\$1,747,853	\$1,790,142
Youth Services	\$108,778	\$108,778	\$0	\$108,778
WASHINGTON COUNTY TOTAL	\$136,640,826	\$125,912,623	\$5,738,538	\$131,651,161

Wayne



2000 Population
111,564

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$0	\$0	\$482,406	\$482,406
Aging	\$1,025,831	\$1,271,269	\$0	\$1,271,269
Agriculture	\$38,627	\$36,925	\$82,396	\$119,321
Alcohol/Drug Addiction Services	\$244,669	\$216,855	\$0	\$216,855
Arts Council	\$79,572	\$72,336	\$0	\$72,336
Attorney General	\$41,214	\$32,455	\$0	\$32,455
Commerce	\$74,099	\$74,151	\$0	\$74,151
Criminal Justice Services	\$12,117	\$11,444	\$0	\$11,444
Development	\$1,120,246	\$900,514	\$0	\$900,514
Education	\$73,583,156	\$74,101,644	\$0	\$74,101,644
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$19,139	\$29,156	\$0	\$29,156
Health	\$365,929	\$346,311	\$0	\$346,311
Job and Family Services, Department of	\$72,214,807	\$82,402,536	\$0	\$82,402,536
Judiciary/Supreme Court	\$352,660	\$362,815	\$0	\$362,815
Mental Health	\$1,806,263	\$1,484,494	\$0	\$1,484,494
Mental Retardation/Develop. Disabilities	\$2,468,048	\$2,235,651	\$474,583	\$2,710,234
Natural Resources	\$375,181	\$238,337	\$50,574	\$288,911
Ohio Ballot Board	\$0	\$6,410	\$0	\$6,410
Public Defender	\$206,000	\$173,815	\$0	\$173,815
Public Safety	\$6,184,088	\$6,393,914	\$0	\$6,393,914
Public Utilities Commission	\$24,406	\$0	\$0	\$0
Public Works Commission	\$2,205,576	\$0	\$978,441	\$978,441
Regents	\$34,493,702	\$30,803,855	\$813,273	\$31,617,128
Rehabilitation Services	\$152,637	\$120,886	\$0	\$120,886
Rehabilitation/Correction	\$243,860	\$237,763	\$0	\$237,763
Revenue Distribution Funds	\$16,950,131	\$16,690,770	\$0	\$16,690,770
School Facilities	\$4,986,571	\$0	\$9,319,298	\$9,319,298
School Net	\$582,853	\$120,779	\$0	\$120,779
Secretary of State	\$340	\$18,884	\$0	\$18,884
Transportation	\$4,604	\$39,196	\$0	\$39,196
Transportation/Special Revenue	\$4,860,298	\$0	\$15,362,216	\$15,362,216
Youth Services	\$272,266	\$326,143	\$0	\$326,143
WAYNE COUNTY TOTAL	\$225,007,790	\$218,765,406	\$27,563,187	\$246,328,593

Williams

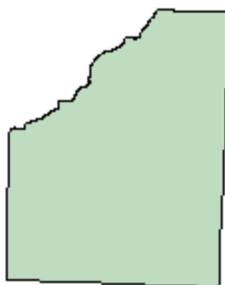


2000 Population
39,188

County Seat
Bryan

Square Miles
425

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$648,873	\$648,873
Aging	\$290,870	\$323,198	\$0	\$323,198
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$100,905	\$104,075	\$0	\$104,075
Attorney General	\$23,992	\$25,593	\$0	\$25,593
Commerce	\$36,335	\$38,949	\$0	\$38,949
Development	\$293,649	\$78,055	\$0	\$78,055
Education	\$23,825,866	\$24,173,212	\$0	\$24,173,212
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$13,348	\$16,846	\$0	\$16,846
Health	\$58,898	\$60,329	\$0	\$60,329
Job and Family Services, Department of	\$20,505,926	\$24,303,924	\$0	\$24,303,924
Judiciary/Supreme Court	\$237,619	\$243,350	\$0	\$243,350
Mental Health	\$852,294	\$751,376	\$0	\$751,376
Mental Retardation/Develop. Disabilities	\$294,184	\$263,364	\$44,761	\$308,125
Natural Resources	\$246,888	\$290,801	\$0	\$290,801
Ohio Ballot Board	\$0	\$3,373	\$0	\$3,373
Public Defender	\$35,960	\$26,448	\$0	\$26,448
Public Safety	\$2,419,589	\$2,464,388	\$0	\$2,464,388
Public Works Commission	\$1,014,715	\$0	\$169,139	\$169,139
Regents	\$80,201	\$88,273	\$0	\$88,273
Rehabilitation Services	\$177,763	\$78,410	\$0	\$78,410
Rehabilitation/Correction	\$208,523	\$203,310	\$0	\$203,310
Revenue Distribution Funds	\$7,278,910	\$7,199,889	\$0	\$7,199,889
School Facilities	\$3,671,788	\$0	\$7,036,971	\$7,036,971
School Net	\$180,823	\$81,399	\$0	\$81,399
Secretary of State	\$164	\$8,152	\$0	\$8,152
Transportation	\$4,604	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$97,043	\$0	\$2,809,351	\$2,809,351
Youth Services	\$192,182	\$212,412	\$0	\$212,412
WILLIAMS COUNTY TOTAL	\$62,200,017	\$61,093,343	\$10,709,095	\$71,802,438



Wood

2000 Population

121,065

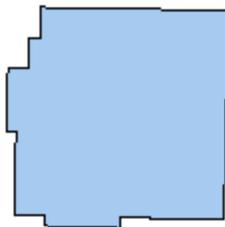
County Seat

Bowling Green

Square Miles

619

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$2,750	\$2,500	\$83,065	\$85,565
Administrative Services	\$45,000	\$0	\$446,387	\$446,387
Aging	\$900,313	\$1,000,374	\$0	\$1,000,374
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$350,057	\$325,058	\$0	\$325,058
Arts & Sports Facilities Commission	\$3,683,039	\$0	\$1,108,924	\$1,108,924
Arts Council	\$95,948	\$110,594	\$0	\$110,594
Attorney General	\$68,595	\$91,281	\$0	\$91,281
Commerce	\$153,237	\$156,292	\$0	\$156,292
Development	\$751,478	\$525,126	\$0	\$525,126
Education	\$67,421,882	\$68,720,331	\$0	\$68,720,331
Educational Telecommunications	\$343,815	\$241,973	\$48,000	\$289,973
Environmental Protection	\$85,938	\$39,479	\$0	\$39,479
Health	\$294,911	\$239,307	\$0	\$239,307
Historical Society	\$140,898	\$258,291	\$0	\$258,291
Job and Family Services, Department of	\$47,923,030	\$55,716,804	\$0	\$55,716,804
Judiciary/Supreme Court	\$443,499	\$455,709	\$0	\$455,709
Lake Erie	\$4,685	\$10,000	\$0	\$10,000
Library Board	\$205,974	\$181,170	\$0	\$181,170
Mental Health	\$3,456,404	\$2,484,507	\$0	\$2,484,507
Mental Retardation/Develop. Disabilities	\$1,046,512	\$892,010	\$119,982	\$1,011,992
Natural Resources	\$511,119	\$602,953	\$27,853	\$630,806
Ohio Ballot Board	\$0	\$2,760	\$0	\$2,760
Public Defender	\$323,625	\$272,906	\$0	\$272,906
Public Safety	\$5,676,842	\$5,856,232	\$0	\$5,856,232
Public Works Commission	\$1,643,972	\$0	\$2,213,927	\$2,213,927
Regents	\$129,306,056	\$121,437,930	\$2,414,136	\$123,852,066
Rehabilitation Services	\$272,458	\$158,517	\$0	\$158,517
Rehabilitation/Correction	\$2,000,745	\$1,892,845	\$0	\$1,892,845
Revenue Distribution Funds	\$20,678,676	\$20,661,691	\$0	\$20,661,691
School Facilities	\$5,431,684	\$0	\$14,484,548	\$14,484,548
School Net	\$892,449	\$839,098	\$0	\$839,098
Secretary of State	\$2,194	\$14,612	\$0	\$14,612
Transportation	\$304,196	\$349,664	\$0	\$349,664
Transportation/Special Revenue	\$3,340,606	\$0	\$5,902,848	\$5,902,848
Youth Services	\$1,813,888	\$1,719,668	\$0	\$1,719,668
WOOD COUNTY TOTAL	\$299,655,100	\$285,296,608	\$26,849,670	\$312,146,278



Wyandot

2000 Population

22,908

County Seat

Wyandot

Square Miles

406

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Administrative Services	\$0	\$0	\$39,820	\$39,820
Aging	\$266,440	\$298,470	\$0	\$298,470
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$209,644	\$145,714	\$0	\$145,714
Arts & Sports Facilities Commission	\$74,441	\$0	\$199	\$199
Attorney General	\$34,589	\$25,920	\$0	\$25,920
Commerce	\$28,635	\$33,394	\$0	\$33,394
Development	\$1,055,574	\$88,515	\$0	\$88,515
Education	\$13,011,921	\$13,473,567	\$0	\$13,473,567
Environmental Protection	\$11,704	\$14,511	\$0	\$14,511
Health	\$86,136	\$80,212	\$0	\$80,212
Historical Society	\$2,002	\$2,001	\$0	\$2,001
Job and Family Services, Department of	\$13,660,623	\$15,393,928	\$0	\$15,393,928
Judiciary/Supreme Court	\$126,498	\$129,685	\$0	\$129,685
Mental Health	\$1,087,518	\$923,402	\$0	\$923,402
Mental Retardation/Develop. Disabilities	\$446,333	\$638,109	\$0	\$638,109
Natural Resources	\$487,966	\$302,777	\$0	\$302,777
Ohio Ballot Board	\$0	\$4,545	\$0	\$4,545
Public Defender	\$17,607	\$18,646	\$0	\$18,646
Public Safety	\$1,397,964	\$1,486,653	\$7,108	\$1,493,761
Public Works Commission	\$697,338	\$0	\$581,238	\$581,238
Regents	\$92,251	\$91,858	\$0	\$91,858
Rehabilitation Services	\$2,795	\$355	\$0	\$355
Rehabilitation/Correction	\$42,055	\$41,004	\$0	\$41,004
Revenue Distribution Funds	\$5,043,895	\$4,877,033	\$0	\$4,877,033
School Facilities	\$15,166	\$0	\$10,242	\$10,242
School Net	\$83,775	\$9,750	\$0	\$9,750
Secretary of State	\$1,029	\$4,236	\$0	\$4,236
Transportation	\$465,155	\$1,696	\$0	\$1,696
Transportation/Special Revenue	\$19,669,420	\$0	\$40,423,156	\$40,423,156
Youth Services	\$54,068	\$50,000	\$0	\$50,000
WYANDOT COUNTY TOTAL	\$58,211,168	\$38,172,907	\$41,061,763	\$79,234,670

Appendices



Statewide Subsidy and Capital Disbursements by Functional Category

Categories	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
<i>Development</i>				
Agriculture	\$3,206,436	\$2,950,151	\$7,037,738	\$9,987,888
Development	\$328,019,870	\$262,103,172	\$0	\$262,103,172
Expositions Commission	\$5,072,309	\$589,687	\$2,325,278	\$2,914,965
Total Development	\$336,298,615	\$265,643,010	\$9,363,016	\$275,006,026
<i>Education</i>				
Arts & Sports Facilities Commission	\$27,786,808	\$0	\$42,590,861	\$42,590,861
Arts Council	\$11,663,318	\$10,086,683	\$0	\$10,086,683
Education	\$7,334,691,811	\$7,608,901,739	\$0	\$7,608,901,739
Educational Telecommunications	\$7,911,475	\$6,071,083	\$1,159,417	\$7,230,500
Historical Society	\$18,060,076	\$20,747,838	\$192,175	\$20,940,013
Library Board	\$4,015,111	\$2,993,378	\$134,887	\$3,128,265
Regents	\$2,321,146,649	\$2,060,498,020	\$292,121,699	\$2,352,619,719
School Facilities	\$808,475,281	\$0	\$629,753,952	\$629,753,952
School for the Blind	\$810,989	\$0	\$582,631	\$582,631
School for the Deaf	\$2,326,264	\$0	\$90,277	\$90,277
School Net	\$48,968,306	\$33,453,097	\$0	\$33,453,097
Total Education	\$10,585,856,088	\$9,742,751,838	\$966,625,899	\$10,709,377,736
<i>Environment & Natural Resources</i>				
Environmental Protection	\$9,672,939	\$10,725,501	\$0	\$10,725,501
Lake Erie	\$897,655	\$626,529	\$0	\$626,529
Natural Resources	\$85,952,869	\$28,855,205	\$36,689,102	\$65,544,307
Total Environment & Natural Resources	\$96,523,464	\$40,207,234	\$36,689,102	\$76,896,336
<i>Health & Human Services</i>				
Aging	\$100,116,634	\$111,365,752	\$0	\$111,365,752
Alcohol/Drug Addiction Services	\$46,263,823	\$46,197,615	\$0	\$46,197,615
Health	\$55,452,503	\$51,690,428	\$0	\$51,690,428
Job and Family Services, Department of	\$8,663,325,489	\$9,847,976,541	\$0	\$9,847,976,541
Mental Health	\$316,111,369	\$258,789,935	\$23,524,349	\$282,314,284
Mental Retardation/Develop. Disabilities	\$227,885,542	\$219,120,755	\$15,373,920	\$234,494,675
Minority Health	\$2,188,647	\$963,825	\$967,945	\$1,931,770
Rehabilitation Services	\$20,674,958	\$16,657,473	\$0	\$16,657,473
Veterans' Home	\$3,577,685	\$0	\$10,642,825	\$10,642,825
Total Health & Human Services	\$9,435,596,649	\$10,552,762,324	\$50,509,039	\$10,603,271,362

Categories	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
<i>Justice & Corrections</i>				
Adjutant General	\$2,974,518	\$99,000	\$2,533,229	\$2,632,229
Attorney General	\$10,730,520	\$6,972,209	\$6,982,705	\$13,954,914
Criminal Justice Services	\$1,220,000	\$879,054	\$0	\$879,054
Judiciary/Supreme Court	\$43,607,653	\$45,193,771	\$0	\$45,193,771
Public Defender	\$35,569,043	\$32,207,229	\$0	\$32,207,229
Rehabilitation/Correction	\$165,368,229	\$106,774,190	\$35,939,050	\$142,713,240
Youth Services	\$67,774,132	\$61,364,559	\$14,240,806	\$75,605,366
Total Justice & Corrections	\$327,244,094	\$253,490,013	\$59,695,790	\$313,185,802
<i>Regulation & General Government</i>				
Administrative Services	\$47,872,142	\$0	\$58,719,449	\$58,719,449
Budget and Management	\$0	\$781,814	\$0	\$781,814
Commerce	\$16,065,555	\$13,562,327	\$540,584	\$14,102,911
Dispute Resolution & Conflict	\$8,988	\$44,100	\$0	\$44,100
Ohio Ballot Board	\$0	\$602,483	\$0	\$602,483
Public Utilities Commission	\$3,004,330	\$2,465,619	\$0	\$2,465,619
Secretary of State	\$152,518	\$1,758,264	\$0	\$1,758,264
Total Regulation & General Government	\$67,103,533	\$19,214,607	\$59,260,033	\$78,474,640
<i>Revenue Distribution</i>				
Revenue Distribution Funds	\$2,003,785,199	\$2,047,658,931	\$0	\$2,047,658,931
Transportation/Special Revenue	\$525,534,072	\$3,880,504	\$583,596,345	\$587,476,849
Total Revenue Distribution	\$2,529,319,271	\$2,051,539,436	\$583,596,345	\$2,635,135,780
<i>Transportation</i>				
Public Safety	\$489,273,217	\$477,166,667	\$3,005,524	\$480,172,191
Public Works Commission	\$219,391,234	\$0	\$219,042,498	\$219,042,498
Transportation	\$43,848,052	\$30,835,779	\$57,826	\$30,893,605
Total Transportation	\$752,512,504	\$508,002,447	\$222,105,848	\$730,108,295

Fiscal Analyst Agency Assignments

Agency Analyst

Agency Analyst

A

Adjutant General.....Ed Millane
 Administrative Services,
 Department ofJeremie Newman
 Aging, Department of.....Chris Murray
 Agriculture, Department ofWendy Risner
 Alcohol and Drug Addiction Services,
 Department of Holly Wilson
 Arts and Sports Facilities
 Commission.....Wendy Risner
 Arts Council, OhioErin Jones
 Attorney General..... Jamie Dorskocil

B

Ballot Board, OhioTerry Steele
 Budget and Management, Office of.....Sara Anderson

C

Commerce, Department ofJeremie Newman
 Criminal Justice Services, Ohio Holly Wilson

D

Development, Department of..... Kerry Sullivan
 Dispute Resolution and Conflict
 ManagementLaura Potts

E

Education, Department ofMelaney Carter
 Educational Telecommunications Network
 Commission, OhioSarkis Mahdasian
 Environmental Protection Agency..... Kerry Sullivan
 Expositions Commission, OhioWendy Risner

H

Health, Department of.....Chris Murray
 Historical Society, Ohio.....Wendy Risner

J

Jobs and Family ServicesMaria Seaman
 Judiciary/Supreme Court Jamie Dorskocil

L

Ohio Lake Erie Commission..... Kerry Sullivan
 Library Board, StateSara Anderson

M

Mental Health, Department of Holly Wilson
 Mental Retardation and Developmental
 Disabilities, Department of.....Clay Weidner
 Minority Health, Commission on.....Chris Murray

N

Natural Resources, Department ofWendy Risner

P

Public Defender Commission, OhioJoe Rogers
 Public SafetySara Anderson
 Public Utilities Commission.....Ross Miller
 Public Works Commission..... Jonathan Lee

R

Regents, Ohio Board ofDavid Price
and Zak Talarek
 Rehabilitation and Correction,
 Department ofJoe Rogers
 Rehabilitation Services
 Commission.....Maria Seaman
 Revenue Distribution Funds..... Allan Lundell

S

School Facilities CommissionEd Millane
 School for the Blind, StateEd Millane
 School for the Deaf, State.....Ed Millane
 School Net..... Sakis Mahdasian
 Secretary of State Terry Steele

T

Transportation, Department ofJonathan Lee

V

Veterans' Home Ivy Chen

Y

Youth Services, Department ofLaura Potts

*Jonathan Lee, Project Coordinator
 Wendy Risner, Project Assistant
 Linda L. Wiford, DBA
 Nelson Fox, Project Manager*