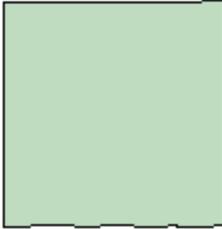


Trumbull



2000 Population

225,116

County Seat

Warren

Square Miles

608

| Agency | Fiscal Year: 2002 | | Fiscal Year: 2003 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$550 | \$0 | \$0 | \$0 |
| Administrative Services | \$0 | \$0 | \$465,572 | \$465,572 |
| Aging | \$1,924,396 | \$2,057,635 | \$0 | \$2,057,635 |
| Agriculture | \$38,627 | \$36,925 | \$0 | \$36,925 |
| Alcohol/Drug Addiction Services | \$874,467 | \$892,765 | \$0 | \$892,765 |
| Arts Council | \$31,944 | \$19,055 | \$0 | \$19,055 |
| Attorney General | \$75,531 | \$74,172 | \$0 | \$74,172 |
| Commerce | \$283,186 | \$258,808 | \$0 | \$258,808 |
| Criminal Justice Services | \$12,117 | \$17,016 | \$0 | \$17,016 |
| Development | \$9,332,049 | \$1,880,080 | \$0 | \$1,880,080 |
| Education | \$154,560,476 | \$158,383,824 | \$0 | \$158,383,824 |
| Environmental Protection | \$63,750 | \$36,229 | \$0 | \$36,229 |
| Health | \$842,535 | \$816,161 | \$0 | \$816,161 |
| Job and Family Services, Department of | \$168,545,055 | \$189,633,114 | \$0 | \$189,633,114 |
| Judiciary/Supreme Court | \$869,406 | \$895,794 | \$0 | \$895,794 |
| Library Board | \$295,610 | \$259,192 | \$0 | \$259,192 |
| Mental Health | \$5,305,950 | \$4,731,747 | \$0 | \$4,731,747 |
| Mental Retardation/Develop. Disabilities | \$5,098,178 | \$4,215,349 | \$0 | \$4,215,349 |
| Minority Health | \$2,000 | \$0 | \$0 | \$0 |
| Natural Resources | \$1,245,893 | \$220,435 | \$139,165 | \$359,600 |
| Ohio Ballot Board | \$0 | \$18,310 | \$0 | \$18,310 |
| Public Defender | \$974,780 | \$928,209 | \$0 | \$928,209 |
| Public Safety | \$7,777,507 | \$8,136,657 | \$407,098 | \$8,543,755 |
| Public Utilities Commission | \$274,705 | \$1,414 | \$0 | \$1,414 |
| Public Works Commission | \$3,597,118 | \$0 | \$4,994,850 | \$4,994,850 |
| Regents | \$7,540,503 | \$7,298,690 | \$1,325,576 | \$8,624,266 |
| Rehabilitation Services | \$218,515 | \$144,131 | \$0 | \$144,131 |
| Rehabilitation/Correction | \$4,198,297 | \$3,190,930 | \$412,648 | \$3,603,578 |
| Revenue Distribution Funds | \$31,228,270 | \$30,548,931 | \$0 | \$30,548,931 |
| School Facilities | \$34,535,557 | \$0 | \$18,547,783 | \$18,547,783 |
| School Net | \$1,104,808 | \$581,601 | \$0 | \$581,601 |
| Secretary of State | \$1,146 | \$37,413 | \$0 | \$37,413 |
| Transportation | \$697,582 | \$1,696 | \$41,191 | \$42,887 |
| Transportation/Special Revenue | \$6,693,350 | \$0 | \$7,123,586 | \$7,123,586 |
| Youth Services | \$1,140,877 | \$1,249,354 | \$0 | \$1,249,354 |
| TRUMBULL COUNTY TOTAL | \$449,384,734 | \$416,565,637 | \$33,457,470 | \$450,023,107 |