



# Tuscarawas

**2000 Population**

90,914

**County Seat**

New Philadelphia

**Square Miles**

555

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$0	\$1,000	\$0	\$1,000
Administrative Services	\$0	\$0	\$89,537	\$89,537
Aging	\$1,186,141	\$1,263,545	\$0	\$1,263,545
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$159,537	\$171,436	\$0	\$171,436
Arts & Sports Facilities Commission	\$810,650	\$0	\$58,231	\$58,231
Arts Council	\$0	\$7,092	\$0	\$7,092
Attorney General	\$42,787	\$54,150	\$0	\$54,150
Commerce	\$115,936	\$130,948	\$0	\$130,948
Criminal Justice Services	\$74,036	\$11,444	\$0	\$11,444
Development	\$1,615,086	\$486,528	\$0	\$486,528
Education	\$60,106,535	\$61,707,729	\$0	\$61,707,729
Educational Telecommunications	\$18,352	\$15,597	\$0	\$15,597
Environmental Protection	\$18,258	\$25,387	\$0	\$25,387
Health	\$249,419	\$160,634	\$0	\$160,634
Historical Society	\$479,412	\$427,150	\$58,999	\$486,149
Job and Family Services, Department of	\$59,877,000	\$70,544,219	\$0	\$70,544,219
Judiciary/Supreme Court	\$336,197	\$345,508	\$0	\$345,508
Library Board	\$182,816	\$161,191	\$0	\$161,191
Mental Health	\$1,603,813	\$1,714,039	\$19,973	\$1,734,012
Mental Retardation/Develop. Disabilities	\$1,673,668	\$1,937,193	\$111,475	\$2,048,668
Natural Resources	\$446,868	\$505,864	\$46,500	\$552,364
Ohio Ballot Board	\$0	\$12,775	\$0	\$12,775
Public Defender	\$336,282	\$257,318	\$0	\$257,318
Public Safety	\$3,809,977	\$3,905,479	\$0	\$3,905,479
Public Works Commission	\$1,251,579	\$0	\$1,735,607	\$1,735,607
Regents	\$8,087,463	\$4,736,680	\$210,171	\$4,946,851
Rehabilitation Services	\$135,053	\$121,821	\$0	\$121,821
Rehabilitation/Correction	\$111,705	\$108,912	\$0	\$108,912
Revenue Distribution Funds	\$14,847,054	\$14,639,400	\$0	\$14,639,400
School Facilities	\$9,690,332	\$0	\$1,096,206	\$1,096,206
School Net	\$502,418	\$522,621	\$0	\$522,621
Secretary of State	\$0	\$11,035	\$0	\$11,035
Transportation	\$339,344	\$113,760	\$0	\$113,760
Transportation/Special Revenue	\$2,686,476	\$0	\$3,049,716	\$3,049,716
Youth Services	\$151,285	\$151,285	\$0	\$151,285
<b>TUSCARAWAS COUNTY TOTAL</b>	<b>\$170,984,107</b>	<b>\$164,288,663</b>	<b>\$6,476,416</b>	<b>\$170,765,079</b>