



# Warren

**2000 Population**

158,383

**County Seat**

Lebanon

**Square Miles**

408

Agency	Fiscal Year: 2002		Fiscal Year: 2003	
	Total	Subsidy	Capital	Total
Adjutant General	\$550	\$500	\$0	\$500
Administrative Services	\$222,127	\$0	\$64,234	\$64,234
Aging	\$924,175	\$947,037	\$0	\$947,037
Agriculture	\$38,627	\$36,925	\$0	\$36,925
Alcohol/Drug Addiction Services	\$300,556	\$315,084	\$0	\$315,084
Arts & Sports Facilities Commission	\$12,560	\$0	\$341	\$341
Arts Council	\$2,400	\$11,385	\$0	\$11,385
Attorney General	\$64,538	\$53,612	\$0	\$53,612
Commerce	\$134,966	\$147,984	\$0	\$147,984
Criminal Justice Services	\$12,117	\$26,788	\$0	\$26,788
Development	\$1,244,257	\$472,565	\$0	\$472,565
Education	\$93,970,290	\$100,835,462	\$0	\$100,835,462
Environmental Protection	\$15,944	\$32,984	\$0	\$32,984
Health	\$136,023	\$134,714	\$0	\$134,714
Historical Society	\$310,461	\$296,746	\$365	\$297,111
Job and Family Services, Department of	\$77,623,583	\$86,052,126	\$0	\$86,052,126
Judiciary/Supreme Court	\$363,807	\$374,513	\$0	\$374,513
Mental Health	\$2,148,122	\$1,588,952	\$330,962	\$1,919,914
Mental Retardation/Develop. Disabilities	\$1,349,541	\$1,547,532	\$0	\$1,547,532
Natural Resources	\$392,260	\$408,975	\$30,000	\$438,975
Ohio Ballot Board	\$0	\$1,544	\$0	\$1,544
Public Defender	\$142,759	\$122,001	\$0	\$122,001
Public Safety	\$6,346,855	\$6,644,688	\$0	\$6,644,688
Public Works Commission	\$430,434	\$0	\$872,076	\$872,076
Regents	\$91,498	\$100,453	\$0	\$100,453
Rehabilitation Services	\$49,525	\$31,045	\$0	\$31,045
Rehabilitation/Correction	\$6,253,837	\$48,024	\$1,950,651	\$1,998,675
Revenue Distribution Funds	\$22,079,214	\$23,102,556	\$0	\$23,102,556
School Facilities	\$161,547	\$0	\$75,631	\$75,631
School Net	\$393,703	\$331,763	\$0	\$331,763
Secretary of State	\$455	\$21,911	\$0	\$21,911
Transportation	\$258,825	\$224,704	\$0	\$224,704
Transportation/Special Revenue	\$7,590,254	\$0	\$4,793,512	\$4,793,512
Youth Services	\$1,003,400	\$899,906	\$0	\$899,906
<b>WARREN COUNTY TOTAL</b>	<b>\$224,069,207</b>	<b>\$224,812,478</b>	<b>\$8,117,772</b>	<b>\$232,930,250</b>